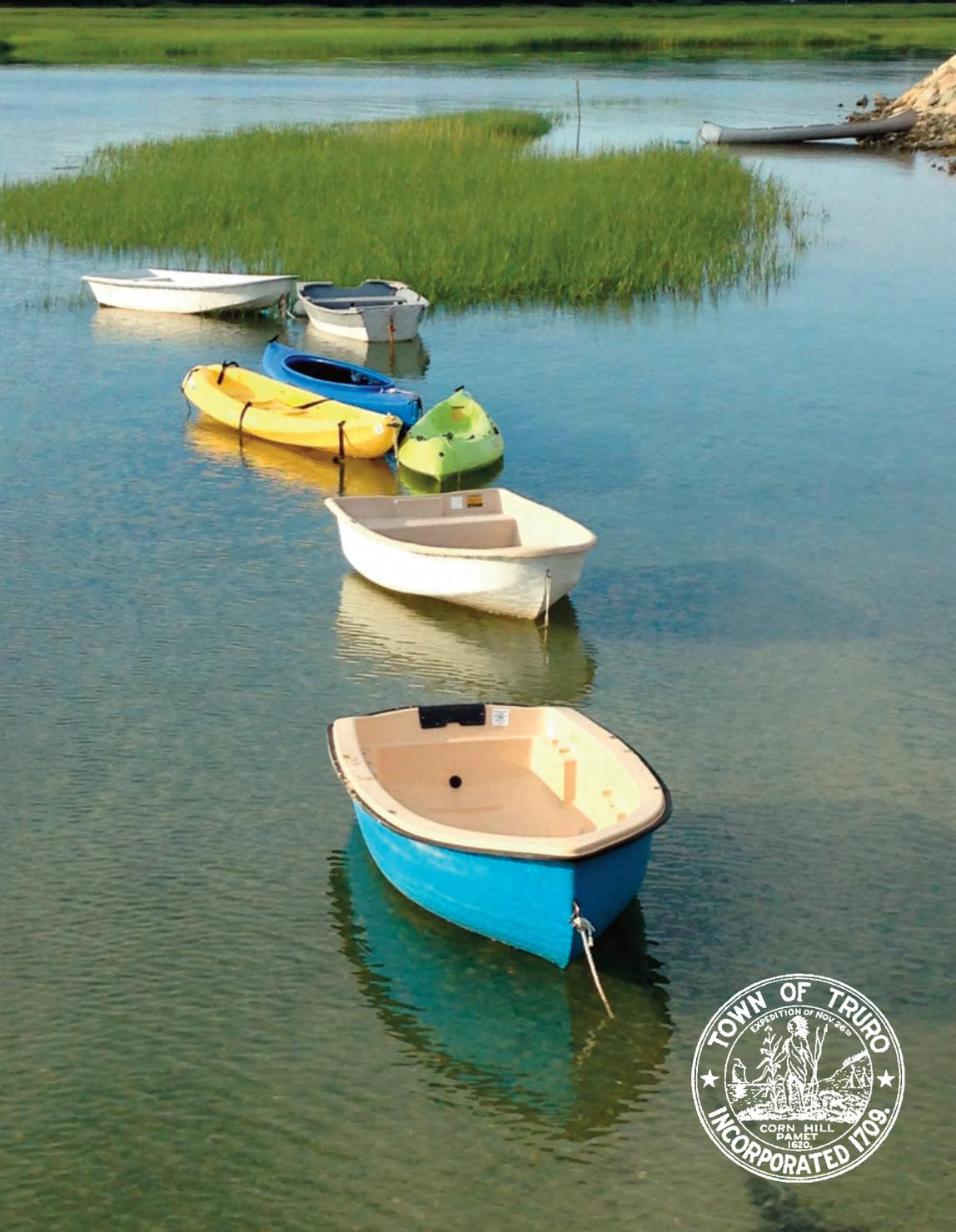


Town of Truro 2015 Annual Town Report



In Dedication

FIRE CHIEF BRIAN DAVIS YEARS OF SERVICE 1965-2015



1980

We dedicate our Annual Town Report to Brian Davis, who retired this year after serving on the Truro Fire and Rescue Department for 50 years. As a boy, Brian joined Truro's Fire Brigade alongside his father "Sibby" Sebastian Davis. Over the years he served the Department on the Board of Fire Engineers, as an EMT, Captain, and Deputy Chief before becoming Chief of the Fire Department in 2008. Brian grew up on Higgins Hollow Road in Truro. He graduated from Provincetown High School in 1968. At the age of 23, he started his own well-drilling company, a business he still runs today. In 1976, he married his wife Jeanne. They settled in a house on Union Field Road, built by Brian and his father.

A familiar face in Truro, he is known and loved by year-round, and summer residents, and remembered often as being the first person on the scene of an accident, rescue call, or fire. He is a true example of a volunteer firefighter, whose primary goal has always been to help others. In his rare off time, Brian can be found fishing in the Bay on his boat the BD Jeanne, on a snowmobile in New Hampshire, or hunting in New York. With his compassion, humor and professionalism, Brian has given of himself to his hometown of Truro all of his life. We honor him, thank him, and wish him "fair winds and calm seas" for many years to come.

FRONT COVER PHOTO: PAMET HARBOR
PHOTO CREDIT: JAN WORTHINGTON



Truro Fire Department
visit to the
Truro Central School

Late 70s early 80s



Last Year with the
Fire Department 2015



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GENERAL GOVERNMENT

BOARD OF SELECTMEN

Paul Wisotzky, Chair
Maureen Burgess, Clerk
Jay Coburn

Jan Worthington, Vice-Chair
Robert Weinstein

The 2016 Fiscal Year has been a year filled with challenges, changes and progress on a host of issues facing the Town of Truro. On behalf of all the citizens of Truro, the Board of Selectmen continues to work diligently and thoughtfully to address the increasingly complex issues facing our community in a way that creates a stronger, more sustainable future as well as preserving what makes Truro, the Cape's most rural town, special and unique.

The Board of Selectmen would like to thank our Town Administrator Rae Ann Palmer for her leadership, management and hard work this past year. The Board of Selectmen is the chief executive authority and provides the policy direction for the Town of Truro. Yet, it is our Town Administrator and her talented staff that implements our vision and conducts Town business on a day-to-day basis. We are grateful for all they do on behalf of the Town of Truro.

Each year, the Board of Selectmen in collaboration with the Town Administrator and Department Heads craft a set of Goals and Objectives that serves to identify the Board's priorities and action plan for the upcoming Fiscal Year. This year, for the first time, in addition to the Goals and Objectives, the Board of Selectmen established a set of six values that inform our approach to governance and municipal services.

- EXCELLENCE
- INTEGRITY
- OPENNESS AND TRANSPARENCY
- HISTORIC AND ENVIRONMENTAL PROTECTION
- FISCAL INTEGRITY
- DIVERSITY

The values are the guiding principles that drive all of the activities undertaken by any staff, volunteer, elected or appointed official. They embody our beliefs and our highest aspirations. You can find the full definitions of the six values

and the entire set of goals and objectives on the Truro website on the Board of Selectmen page.

For Fiscal Year 2016 the Board of Selectmen committed itself to focus attention in five major areas.

- TOWN SERVICES
- FISCAL MANAGEMENT
- PUBLIC SAFETY
- COMMUNITY SUSTAINABILITY
- COMMUNITY ENGAGEMENT AND GOVERNANCE

The goals and objectives are ambitious and include new areas of focus as well as ongoing work from year to year. In the last year with the leadership of the Board of Selectmen and the Town Administrator, the talent and hard work of our Town staff and the many dedicated citizen volunteers, we have made great progress. We'd like to highlight in this report some of the many accomplishments in each of the five areas.

In the area of Town Services our goal is to provide efficient, effective municipal services that meet the needs of full-time and part-time residents and visitors. The Town Administrator conducted a comprehensive review of the staffing structure of the Town and has proposed and begun to implement changes that will make the delivery of town services more effective and efficient. The Board of Selectmen and Town Administrator continue to explore and develop opportunities for greater cooperation and ways to share services and programs with our neighboring towns of Wellfleet and Provincetown. In February the Truro and Provincetown Board of Selectmen entered into an inter-municipal agreement that allows us to share equipment and staff on a short-term, as needed basis. The Board of Selectmen would like to thank the Save Money And Reduce Trash/Pay As You Throw Committee for their hard work and final report that recommends that Truro institute Pay As You Throw at the Transfer Station as a way to reduce the amount of solid waste disposal. While no final decision has been made at the time of the publication of this report, the Town continues to investigate and implement changes to reduce the cost and amount of solid waste disposal. One change that is already having a big impact is the addition of scales at the transfer station that allows us to accurately weigh solid waste brought in by commercial haulers so they can be charged for the true cost of disposal. The Board also revisited and revised its policy regarding emergency snow plowing of private roads in response to the incredible demands placed on the Town during last year's historic winter storms.

Many of the developments in Fiscal Management are unseen by those outside of Town government and yet have an enormous impact on the operations of the Town. One of the areas of expertise that our Town Administrator brings to the Town of Truro is her expertise in municipal finance. Working together with our Town Accountant, they have improved our financial systems, procedures and reporting at Town Hall. Department heads continue to assess and change fees associated with programs and services to make sure they are competitive and maximize non property tax revenues for the Town. Working collaboratively with the Town Administrator and Department Heads, the Board continues to focus on minimizing budget growth.

In Public Safety, this past year Truro Fire Chief Brian Davis retired after more than 50 years of service to the Town and Fire and Rescue Department. This Town Report is dedicated to him to recognize and honor the many contributions he has made to our community. This year, we hired Truro's first full- time Fire Chief, Tim Collins. We are excited to welcome Chief Collins to our community. He brings to Truro many years in the fire service and he is also a highly skilled and experienced paramedic. We have charged Chief Collins with helping us identify the best way for Truro to provide Fire and Rescue Services as we move forward. Truro's Police Department continues its collaborative effort with the Outer Cape towns to address the growing opiate problem through the Lower Cape Detectives Group. After two years of development, the Truro Police Department was able to bring its K9 program to fruition this year. This will be a resource not just for Truro, but also for the Lower Cape region. The Department is collaborating with the Massachusetts Department of Mental Health on a program that pairs case workers with Police Officers that together visit residents who may be in need of support and services.

Community Sustainability encompasses economic development, affordable housing and efforts to protect and restore our fragile environment. One of the highlights of the last year was the completion of an affordable housing needs assessment undertaken by the Truro Housing Authority. The results of the needs assessment were presented at a very successful and well-attended forum presented by the Town, the Truro Housing Authority and the non-profit Highland Affordable Housing. The goal of the forum was to educate and engage the citizenry on an issue that is at the crux of our efforts to create a sustainable, vibrant and diverse community. The report clearly indicates that the cost of housing continues to rise and is increasingly unaffordable for younger individuals and families, as well as for the work force necessary to sustain the Outer Cape economy and community. Our challenge is to create affordable housing that helps us retain and attract young individuals and families as well as housing for those who work in our community - our

teachers, police officers and staff at Town Hall as examples. The proportion of seniors continues to grow and this trend will only continue. The report indicates that we will need to create housing for seniors who want to stay in our community and yet can't, for a variety of reasons, stay in their existing homes. Affordable housing is a regional problem and the Town is looking for ways to collaborate with our neighboring Towns to share resources and develop regional solutions. We have a lot of hard work ahead of us. Creating various forms and types of affordable housing while maintaining the character of Truro will need to remain a priority for many years to come. We have made progress and we need to do much more.

Addressing the ongoing over-washes and erosion at Ballston Beach and restoring tidal flushing to the Pamet River Valley continues to be a high priority. This year staff convened and engaged the key players to work with Truro to craft and implement an informed long-term solution. This includes the Center for Coastal Studies, Cape Cod National Seashore, Massachusetts Department of Transportation, Massachusetts Department of Environmental Protection and the Army Corps of Engineers. This is a major step forward and by the end of the Fiscal Year we will have recommendations from the Center for Coastal Studies on how, in the short term, to address the immediate concerns at Ballston Beach related to parking and beach access. We should also have a proposal and scope of work from the Army Corps of Engineers for work that will restore tidal flushing to the Pamet River Valley.

Our commitment to an open and transparent government that engages and involves the Town's residents falls within the Community Engagement and Governance goal. We continue to make improvements to the Town website and now have an active Facebook page. We are investigating how to provide more services online. The Board of Selectmen now holds office hours at least twice a month in a variety of locations in Truro including the Town Hall, Library, Community Center and, in the summer, the Transfer Station and Farmer's Market. Town staff and volunteers participated in trainings on the State Ethics and Open Meeting Laws. The Charter Review Committee continues to recommend changes to the Town Charter that you will see on the Warrant at Town Meeting and on the municipal election ballot. These incremental changes to the Charter will continue to provide clarity and direction to the Board of Selectmen and Town Administrator helping us make Truro government stronger, efficient and effective.

In November we held a Special Town Meeting that was incredibly well attended. At the meeting, voters unanimously and resoundingly supported the development of a solar photovoltaic facility at the Transfer Station. If all goes according to plan, the facility should be operational by the end of 2016

and will greatly reduce the overall cost of electricity paid by the Town of Truro. At the same meeting voters passed a ban on single-use plastic bags. Our neighboring towns had already passed similar bans. It's another way Truro continues to protect our fragile environment. Also at the Fall 2015 Special Town Meeting, voters approved funds to conduct a study and plan to relocate the DPW facilities from the current location on Town Hall hill. We've been instructed by the State that we will eventually need to move the facility as it sits on a public water supply.

The strength, vibrancy and essence of Truro are its citizenry. The Town would not be able to function without the talents, commitment and service of the many volunteers that serve on the 37 Boards, Commissions and Committees. Many have been serving the Town for decades and some have just joined the Town this year. We want to express our profound gratitude to all of them. Please make sure to read about their great works in each of the Board, Commission and Committee reports in this Annual Report. We would also like to thank our colleagues on the Board of Selectmen – Maureen Burgess, Jay Coburn and Bob Weinstein. While we sometimes have differing points of view or perspectives on the issues that come before us, we are committed to working together as a team to come to the best possible policies and solutions to the many challenges facing the Town. It is an honor to serve with them on behalf of the citizens of Truro.

TOWN ADMINISTRATOR

Rae Ann Palmer, Town Administrator
Trudi Brazil, Interim Assistant Town Administrator

Twenty fifteen was a year of transition for the Town organization. Several long term staff members retired during the year creating vacancies in critical positions. I began my tenure as Town Administrator in November of 2014 and two weeks later Jason Norton replaced long time employee Paul Morris as Director of Public Works. The Deputy Assessor resigned in December 2014, our long time DPW foreman retired in July, and Fire Chief Brian Davis retired in September. The Assistant Town Administrator/Town Planner resigned in October. Each of the individuals who no longer work here left their mark on the organization and demonstrated their commitment to public service.

Cathy Fryxell was hired as the Deputy Assessor and began work in July. Timothy King was promoted to DPW foreman and Timothy Collins began work as the Town's first full time Fire Chief in October. Carole Ridley joined the team as a consulting planner and Town Accountant Trudi Brazil has stepped in as the Interim Assistant Town Administrator. Recruitment is underway for a permanent Assistant Town Administrator. With approval at the Special Town Meeting in November, Emily Beebe was hired as the Assistant Health and Conservation Agent and began work in January. As new staff come on board we will continue to review and restructure assignments to efficiently and effectively provide services to Town residents and visitors.

This past winter proved to be one of the worst on record, Town staff worked hard to keep Town roads open and residents safe. The storms caused an over wash at Ballston Beach which became the impetus to look at the barrier beach and the Pamet River watershed to determine what would be the best course of action for the Town to protect the beach, private property and Town infrastructure. A series of meetings were held with State and Federal agencies; the Center for Coastal Studies was engaged to prepare a report about the environmental changes at Ballston Beach; and staff initiated a conversation with the U.S. Army Corps of Engineers to complete an engineering analysis to restore tidal flow/flushing to the Pamet River. The Army Corps responded with a grant to cover fifty percent of the cost of the analysis.

Working with Weston and Sampson Engineering, the Town is prepared to complete the work on the landfill cap to receive a post closure certificate. Unfortunately, one of the cell tower carriers damaged the cap and efforts are underway to repair the damage and complete the closure requirements. This work is necessary to move forward with the solar installation.

With the assistance of the Barnstable County procurement staff, utilizing funding approved at the November 2014 Special Town Meeting, DPW is soliciting proposals to repair the HVAC system in Town Hall. This repair will improve air handling and reduce humidity in the building, protecting the Town's investment.

Efforts to share more information through the Town website are underway and information is also posted on Facebook.

Fiscal year 2015 ended with a comfortable surplus and transfer to free cash. The Finance Committee authorized the use of the untouched reserve fund for the grant match for the Pamet River project.

This has been a year of change and advancement. Despite the many changes and challenges, the department heads and administrative staff are working together as a team and we will continue to explore opportunities to better serve the citizens of this community. I am grateful to the Board of Selectmen, the townspeople and staff for welcoming me and for your continued support.

ASSEMBLY OF DELEGATES

Deborah L. McCutcheon, Truro Delegate

The Assembly of Delegates is the legislative arm of Barnstable County, and is composed of one Delegate from each of the Barnstable County fifteen municipalities, elected by that municipality and casting a weighted vote, proportionate to that municipalities share of the population of the County. What that means for Truro is that our Delegate, Deborah. McCutcheon, holds an elected seat on the Assembly, and casts .9 (that's right, 9/10th of one percent) reflecting the fact that Truro is a large county in terms of area, but the municipality is smallest in terms of population. Our Assembly of Delegates has proven over the years that you don't have to have a big vote to have big influence: this past year our Delegate was elected to serve as Deputy Speaker of the Assembly.

One important issue that Assembly members are working on right now is the high price of electricity on the Cape. This year a Standing Committee on Telecommunications and Energy was formed by the Assembly, including Truro's representative, to investigate the shocking electric rates charged by Cape Light Compact last winter: in some cases individual bills went up two hundred percent or more. Many County electric consumers don't even know that they are customers of Cape Light Compact, as that information does not appear on your bill until page three, on the left side, more than half way down. Everyone pays "Eversource" because they own the "infrastructure", that is, the poles, transformers and wires, the electricity itself is provided by a "supplier" who provides electricity to you through Eversource's equipment, hence the bill goes to Eversource and they distribute money to the individual suppliers, like Cape Light. For more information, go on the web or call Eversource.

This is an election year (how could we not know?) and a move is again afoot, led by the biggest vote on the Assembly, the Town of Barnstable (20.9% weighted vote), to eliminate the Assembly and go to a regional system that will establish only five districts for the whole Cape, each of equivalent

population, and not have individual Town representation at the County level any more. This will mean that all of Truro, Provincetown, Wellfleet, Eastham, part of Orleans and part of Chatham will be in ONE district, while the Town of Barnstable will still be ONE district. Truro, and the Outer Cape as a whole, will not have representation at the County level under this plan. More information on these and other issues will soon be available, as we come closer to the November election.

For more information, Assembly meetings are available on the Web, and can be watched at any time. As your representative to the Barnstable County Assembly of Delegates, I want to thank you for your continuing support.

CHARTER REVIEW COMMITTEE

Philip Smith, Chair
Robert Panessiti, Vice Chair
Parker Small, Member
Gary Palmer, Member

Brian Boyle, Member
Meg Royka, Secretary
Amanda Reed, Member

A permanent Charter Review Committee was approved by Town Meeting in 2014, and ratified by Town Election in May, 2015 to continue the work of reviewing the Truro Charter. The work of previous Ad Hoc Charter Review Committees in 2013 and 2014 resulted in a number of warrant articles being passed at the 2014 and 2015 Annual Town Meetings.

The permanent Committee met a number of times in the summer and fall of 2015 and made a presentation to the Board of Selectmen in December, 2015. As a result, several recommendations were approved by the Board of Selectmen and will be incorporated into warrant articles for the 2016 Annual Town Meeting.

COMPUTER SYSTEMS ADMINISTRATION

David Wennerberg, Information Technology Director

The collaboration between the Town of Truro and Barnstable County Information Technology (B.C.I.T) continued in 2015. One of the most significant accomplishments realized this year through this collaboration includes the successful migration of the town's email system from an in-house

Kerio system to the Microsoft Exchange email system hosted within the Barnstable County data center. Phase one of the conversion included all non-public safety email addresses. Public Safety email addresses will be converted to the new exchange system during phase two of the conversion scheduled for 2016. This conversion of the town's email system eliminates the need for the town to house an email server, and all associated server costs, while simultaneously providing the town with a state-of-the-art email system. Truro has now joined other Cape Cod municipalities in using the regional Barnstable County Microsoft exchange server which provides sophisticated security and robust spam filtering software. The new spam filters have greatly reduced the amount of spam and junk mail flowing into town email accounts, eliminating potential computer security vulnerabilities. This regional approach allows for Truro to take advantage of an email system that would have been cost prohibitive for the town to acquire independently. This project is an illustration of Truro's ongoing partnership with Barnstable County and demonstrates key advantages of regionalizing some components of the town's information technology infrastructure. This year we have also added a third B.C.I.T. professional staff member on a rotating basis for our contracted onsite two days per week coverage. Adding another professional staff member further broadens the town's available skillset. The addition of a third person also adds another individual familiar with the town's computer systems and infrastructure, allowing for the continuity of computer operations and support in the event of staff changes.

We also had our first Information Technology (I.T.) security audit performed by Clifton, Larson and Allen LLP this year. This audit provided insight as to the town's computer systems potential vulnerabilities and recommended strategies for improving internal system 'checks and balances' procedures as well as overall security. Based on the findings from this audit, measures have been taken to implement a more comprehensive backup and disaster recovery plan (BDR) for the town hall server. The BDR system currently deployed at the public safety facility has been duplicated and implemented for the town hall server. The BDR system now installed at town hall and public safety is a hybrid-Cloud solution that provides timely backups and includes seamless off-site data storage. The BDR provides block-level backups and data compression while encrypting the data at rest on the local appliance and data on the fly (offsite). With the combination of local and Cloud-based backups, any file, folder, or other data deleted from the town hall server can be quickly restored from the most up-to-date local backup or the nightly off-site backup. This BDR system can also serve as a local business continuity solution, providing a stand-in for the server in the event of a hardware failure. The installation of this BDR addresses one of the key disaster recovery findings on the I.T. audit report.

2015 also brought another round of changes and enhancements within the Public Safety building's computer systems network. The Public Safety backup/disaster recovery system has been upgraded with a new hardware appliance and the latest software releases. The CapeNet regional wide area network (RWAN), provided by the Cape Cod Commission, has been activated this year. This new fiber access improves download speeds from 20mbs to 40mbs and upload speeds from 5mbs to 60mbs. This faster connection improves the reliability and performance of crucial public safety services such as police records, internet access, email and access to the State Criminal Justice Information System (CJIS). The previous CJIS connection was made via a dial-up modem on a 56kbs connection. A new CISCO switch has been installed at the Public Safety building to accommodate the new CapeNet fiber configuration for CJIS. The upgrade of the CJIS connection from dial-up modem to the CapeNet RWAN fiber network increased data travel speeds by approximately 70,000 percent! Also, the primary records system went through several software upgrades throughout the year, keeping pace with the manufacturer's latest releases. Each new version fixes previous bugs, improves security, and adds new features. These updates are required on all police and fire servers, workstations and mobile units.

Other noteworthy projects completed in 2015 include a new assessor geographical information system (GIS) mapping interface. This new GIS interface is now accessible from the town website and includes enhancements that eliminates the need for the installation of software interfaces onto the various internet browsers and also contains improvements to the look and feel of the end user interface. Two new financial software modules, Purchase Orders and Requisitions, have been added to Truro's financial software system, MUNIS. A Verizon virtual private network access link to the MA Registry has been installed on two desktop computers within the Assessing Office. The network access to the Registry of Motor Vehicles database uses a secure tunnel to the MA Registry database. This allows for accurate and timely data access for the assessing department. The channel 18 Truro TV page on the town website has also been updated with a more user-friendly look and feel as well as better audio and video resolution. Truro has also taken the plunge into social media this year with both a Facebook page and Twitter account. The public can sign up for either or both from the town website's home page by clicking on the appropriate icons.

PARKING MAGISTRATE

Warren Stone, Parking Magistrate

This year has shown an increase in the number of beach parking tickets issued by the Beach Department. Requests for hearings by mail were the same as last year's numbers. While the majority of tickets written have been properly issued by the Beach Department, there can be extenuating circumstances which warrant a reduction in the fine. Total revenue for 2015 is up by \$1,205.00 over 2014.

Assistance was provided by the Administrative Office: Nicole Tudor and Noelle Scoullar handled the data entry and provided the decisions to the appellants. They also processed all of the paperwork required to track and commit the ticket payments.

Statistics for 2015

Tickets issued: 248
Hearings by mail: 38
Tickets upheld: 18
Tickets dismissed: 4
Tickets reduced: 16

**Total revenue collected
for 2015: \$8,670.00**

Statistics for 2014

Tickets issued: 196
Hearings by mail: 38
Tickets upheld: 13
Tickets dismissed: 4
Tickets reduced: 21

**Total revenue collected
for 2013: \$7465.00**

PLANNING AND HISTORIC

CAPE COD COMMISSION

About the Cape Cod Commission

The Cape Cod Commission is the regional land use planning, economic development, and regulatory agency for Barnstable County, Massachusetts. It was created in 1990 to serve the citizens and 15 towns the comprise Cape Cod. The Commission works toward maintaining a healthy balance between economic progress and environmental vitality. “Keeping a special place special” describes the agency’s mission to protect the region’s unique qualities.

Section 208 Areawide Water Quality Management Plan Update

The initial draft of the 208 Plan Update was submitted to The Massachusetts Department of Environmental Protection (MassDEP) in June 2014. The plan was released for public comment in August 2014 with a presentation and overview at Cape Cod Community College. This was followed by public hearings in all subregions of the Cape over the next two months.

The plan and its implications for the Cape’s towns was the focus of the OneCape Summit, sponsored by the Cape Cod Water Protection Collaborative and supported by Commission staff. Held February 25 and 26 at the Hyannis Resort and Conference Center, the Summit brought more than half of the Cape’s local elected leaders together with representatives from U.S. EPA, MassDEP, the Conservation Law Foundation and the Commission. It was the first time towns were able to ask questions and get answers from regulators and others directly involved in developing the framework for addressing Cape Cod’s coastal nitrogen issues.

The final draft was submitted to MassDEP in March 2015, except for the designation of Waste Management Treatment Agencies, or WMAs. These are the entities responsible for carrying out the plan’s recommendations. The designation of WMAs, as required by Section 208 of the federal Clean Water Act, was the focus of another set of workshops conducted by the Commission through the spring of 2015.

With submission of the final plan to the Massachusetts DEP in June 2015, the Commission recommended that each of the 15 towns be designated as WMAs for the watersheds they control and/or share. The final plan also set the share of responsibility based on nitrogen contributions on a sub-embayment level.

In support of the 208 Plan Update, the Cape Cod Commission Act was successfully modified in August 2014 to allow for streamlined permitting. The stakeholder process used in the development of 208 Plan Update was recommended for us in local plans and has been put into action by the Town of Orleans in FY2015. The Commission looked forward to approval of the 208 Plan Update by U.S. EPA in the fall of 2015, leading to the implementation phase of the plan.

The commission also developed innovative, first-of-their-kind decision-support tools as part of the plan. WatershedMVP (multi-variant planner), the Scenario Assessment Model (SAM), a financial model and others will make local discussions and decisions easier by processing complex data sets into usable options. These and other tools are available at www.capecodcommission.org/blackbox. More information on the 208 Plan Update is located at www.capecodcommission.org/208.

Regional Policy Plan Update

The required five-year update to the Regional Policy Plan (RPP) started with three regional meetings in December 2014 focusing on the history of Cape Cod, its people, economy, infrastructure and other factors that led the Cape to where it is today. The last update in 2009 represented the first substantial reorganization of the RPP since it was first drafted, separating the regulatory and planning sections. Those changes and others were based on recommendations of the 21st Century Task Force, a broad-based panel appointed to perform an outside review of the Commission.

For the 2015 update, the Commission will build on those earlier reforms. Among the goals for this RPP update are to:

- Ease the local comprehensive planning process and increase consistency with regional goals
- Simplify the regulatory process
- Create a framework for regional capital planning

A series of on-line planning tools were developed to support the RPP Update process and local decision making, such as the Chronology Viewer, Community Characteristics Viewer and Envision Tomorrow. These and other tools are available at www.capecodcommission.org/blackbox.

Strategic Information Office

The Commission's Strategic Information Office (SIO) continued its technical support and development of an electronic permits, licenses and inspection solution for Cape towns, known as ePermitting. The system is live in the

towns of Yarmouth, Chatham, Provincetown, and Harwich. Sandwich, Falmouth, and Orleans may move forward with e-Permitting implementation in the coming 12 months.

The Commission contracted for planimetrics data to be developed from imagery from the April 2014 Cape-wide aerial flyover. Planimetrics is the conversion of imagery into a flat digital map of elements such as roads, fire hydrants, utility poles, curb cuts and other such features essential for capital facilities and infrastructure design and general planning. The Cape-wide contract for this work has an estimated savings of between \$370,000 and \$620,000, as opposed to individual town contracts.

The Commission also continues to support the Regional Wide Area Network (RWAN), utilizing the OpenCape broadband accessible throughout the Cape. The Commission has connected 13 of the 15 Cape towns together with 1 Gbps shared Internet access, and access to regional hosted services developed by the SIO and its Governance Committee.

Planning/Community Design

With expertise in land use planning, zoning, natural resources, historic preservation, affordable housing, and other areas, the planning staff works to improve the function and character of communities while managing growth and protecting the Cape's sensitive environment. The Planning department plays a major role in the five-year updates to the Regional Policy Plan (RPP), Local Comprehensive Plan assistance, establishing Districts of Critical Planning Concern and Growth Incentive Zones, regional and corridor-wide transportation/planning studies, and resource protection efforts including the Cape Cod Ocean Management Plan, 208 Plan update, and hazard mitigation planning. Planning staff works collaboratively with Community Design and Economic Development staff on Regional Economic Strategy Executive Team (RESET), projects described below.

Through the Commission's historic preservation specialist, 48 historic properties and districts were protected through inventory and state register listing. The Commission provided technical assistance and support to five towns to update their Multi-Hazard Mitigation plans-Barnstable, Chatham, Dennis, Provincetown, Truro-and six other towns are updating their existing plans. The Commission assisted the town of Provincetown on a coastal resiliency green infrastructure (GI) project partially funded by the Massachusetts Coastal Zone Management office, and assisted the town of Barnstable on two GI stormwater retrofit projects. Planning staff assisted transportation staff by providing land use planning associated with corridor studies in the town of Barnstable and a commuter rail study in downtown

Buzzards Bay. Planning staff has led an 18-month effort with the National Park Service to complete bicycle master plan for the Outer Cape communities.

CEDS/Economic Development

Barnstable County received federal designation as an Economic Development District in late 2013, resulting in a \$60,000 Economic Development Administration grant. The Commission's administration of the Comprehensive Economic Development Strategy, or CEDS, was key in receiving the designation.

The Commission maintains 20 balanced economy benchmarks, eight up-to-date town-level data tables and 11 maps by county for each town, which are available on STATSCapeCod.org. Adding to this economic analysis is BART (Barnstable Area Regional Trends), a quarterly on-line publication that identifies and examines important economic trends in the region, available at www.capecodcommission.org/bart.

RESET Projects

Among the services the Cape Cod Commission provides to towns is technical assistance through RESET (Regional Economic Strategy Executive Team) projects. Staff members from multiple departments collaborate with town leaders on planning projects to promote economic development on Cape Cod. It is part of the implementation strategy for the Cape Cod Comprehensive Economic Development Strategy, or CEDS, which is administered by the Commission.

Orleans, Rte 6

The Commission has been examining ways that the town can meet the vision established in the Local Comprehensive Plan for the Route 6A corridor between the Brewster and Eastham town lines. The project has involved analysis of the existing zoning, parking, and infrastructure; survey of local business and property owners to better understand issues and opportunities; review of bicycle, pedestrian and automobile circulation, and the development of a range of recommendations for land use, circulation and zoning changes, streetscape improvements and funding sources for implementation.

Barnstable, Rte 132

Supported by a state District Local Technical Assistance (DLTA) grant, the Commission is working with the Town of Barnstable to stimulate the redevelopment of the four major retail centers along Iyannough Road (Route 132) to increase economic opportunity and the Town's non-residential tax base. The project focuses on the four commercial areas on Route 132 (the Cape Cod Mall, the Capetown Plaza, the Festival Plaza, and the Southwind Plaza). The project includes identifying public and private impediments to

redevelopment, evaluating alternatives development scenarios, creation of concept plans, and the development of zoning proposals to implement.

Falmouth, Davis Straits

The Commission will be providing technical assistance to the Town of Falmouth by creating a redevelopment plan for Davis Straits and Worcester Court area of the community, focusing on the stretch between Jones Rd and Scranton Ave. The Commission will also develop plans for a Greenway Corridor that links Little Pond to the newly created Teaticket Park. This project builds off previous work completed by the Commission on the Spring Bars Road Feasibility Assessment and will involve coordination of efforts with transportation improvements in the vicinity.

Falmouth Olympic Village

The Commission is working with the Town of Falmouth to facilitate discussions within the community concerning the future use of a 31-acre piece of property on Route 151 in North Falmouth. The Commission has conducted public workshops to explore the vision and alternatives for the site, conducted an opinion poll to gather preferences, and provided visualizations of possible development to stakeholders, and will conclude with estimates of the feasibility of scenarios under consideration.

Mashpee

Also supported by a DLTA grant, Commission is working with the Town of Mashpee on several economic development related initiatives in the town. These include an evaluation of the suitability of Mashpee Executive Park located near Route 28 for a Commission designated Chapter H designation; an assessment of the feasibility of hotel uses in the Upper Cape including an inventory of existing hotel/motel stock; and a review of the development options for the non-residentially zoned districts within the town. www.capecodcommission.org/ceds

Smarter Cape Conference

The 5th Annual SmarterCape focused on the housing challenges and opportunities facing Cape Cod from multiple perspectives, including results of a housing survey by the Cape Cod Young Professionals. Sessions included discussions about when increased housing density make sense, interactive planning tools, and examples of what other communities have done to create wage-sustainable housing in their communities. Gov. Charlie Baker was keynote speaker at the Summit. The Cape Cod Commission is among the founding members of the SmarterCape Partnership. Among the objectives of the partnership is to create a vibrant Cape Cod community “that supports the evolution of our economy from service-based to knowledge-based.”

Regulatory Program

Through its Regulatory Program, the Cape Cod Commission reviews projects that present regional issues identified in the Act, including water quality, traffic flow, community character, affordable housing, open space, natural resources, and economic development as Developments of Regional Impact (DRIs).

In FY2015, the Commission took the following actions:

- Approved 7 DRI-related decisions
- Approved 12 DRI modifications
- Issued 3 Development Agreement-related decisions
- Issued 14 Certificates of Compliance
- Provided 3 Chapter 40B housing project comment letters
- Approved 7 Implementing Regulations under the Cape-wide Fertilizer District of Critical Planning Concern

Development Agreement

South Sandwich Village, Sandwich, Extension of Filing Period, Approved by RegCom, 8/4/14

Cape Cod Healthcare/Wilkens Medical Center, Barnstable, Extension, Approved, 2/19/15

DRI

Eastham Water Supply System, Eastham, DRI, Approved, 2/5/15

Bourne Solar Project, Bourne, Limited DRI Decision, Approved, 10/16/14

Town of Dennis & Agricultural Research Corp, Dennis, DRI Exemption, Approved, 5/28/15

Limited DRI Scoping Decision

Bourne Solar Project, Bourne, Approved, 9/4/14

Springhill Suites by Marriot, Falmouth, Approved, 1/22/15

Atkins Road Cluster Subdivision, Sandwich, Approved, 3/23/15

Minor Modification Type 1

ICE Tower Echo Road, Mashpee, Approved, 7/8/14

Omnipoint Tower Falmouth, Falmouth, Approved, 7/8/14

Omnipoint Tower Falmouth, (American Tower), Falmouth, Corrected Modification, Approved, 9/12/14

Seacoast Tower Sandwich, Approved, 7/9/14

Seacoast Tower Falmouth, Falmouth, Approved, 7/9/14

Omnipoint Tower Falmouth (American Tower), Falmouth, Approved, 7/9/14

MP Renaissance, Brewster, Approved, 7/10/14
ICE/Sprint Barnstable, Barnstable, Approved, 7/17/14
ICE Tower Sagamore Beach, Bourne, Approved, 8/11/14
Hydroid, Inc., Bourne, Approved, 8/13/14
Omnipoint Tower Falmouth (American Tower), Falmouth, Approved, 8/27/14
MP Renaissance-Maplewood, Brewster, Approved, 6/4/15
Barnstable Municipal Airport, Barnstable, Approved, 3/25/15

Other

South Sandwich Village Sports & Convention Complex, Sandwich, NOI to File a Development Agreement, Approved 5/28/15
Bridges at Mashpee Rental Monitoring Services Agreement, Mashpee, Rental Monitoring Services Agreement, Approved, 3/11/15

Cape-wide Fertilizer Management DCPC

Nitrogen Control Bylaw Implementing Regs, Mashpee, Approved, 11/13/14
Phosphorus Provisions Implementing Regs, Orleans, Approved, 12/4/14
BOH Fertilizer Control Implementing Regs, Chatham, Approved, 12/18/14
BOH Fertilizer Control Implementing Regs, Eastham, Approved, 12/18/14
BOH Fertilizer Control Implementing Regs, Provincetown, Approved, 12/18/14
ConsCom Wetlands Nitrogen & Phos Implementing Regs, Eastham, Approved, 12/18/14
Nitrogen & Phosphorus Implementing Regs, Barnstable, Approved, 12/18/14
Fertilizer Control Implementing Regs, Brewster, Approved, 12/18/14

Affordable Housing/HOME Consortium

The Commission administered the U.S. Department of Housing and Urban Development (HUD)-funded HOME Programs, which created 71 rental units in 2015, and provided direct technical assistance to the towns of Bourne, Brewster, Chatham, Wellfleet and Truro. The Commission also completed and submitted the federally-required Affordable Housing Consolidated Plan for 2016

FY2015 saw a number of transitions for the HOME Program, which has been administered by the Commission since 1993. With the retirement of Housing Specialist Paul Ruchinkas in October 2014, the program was reevaluated and the decision made to transfer the operation to Barnstable County's Department of Human Services. This was accomplished as part of the budget process for FY2015.

The Commission's housing specialist position was redefined and will see formal implementation in FY2016.

Water Resources

Water Staff provides technical assistance to towns, citizens and the County on water resources projects including: water supply, wastewater and stormwater management, fresh water ponds and marine waters.

Project assistance included numerous technical assessments, Cape-wide well monitoring, planning, education and regulatory review on all aspects of Cape Cod's water resources. Water staff participates on a variety of local, regional and state committees and strives to develop strategies to implement cost-effective solutions to capitalize on common regional needs across the Cape.

In support of the Section 208 Plan Update, water resources staff provided technical assistance to five towns in development of wastewater management plans, facilitated meetings to establish technology monitoring protocols and worked with four Upper Cape towns on development of solutions for multi-town watersheds.

The Commission's watershed manager also serves as the Licensed Site Professional for Barnstable County and provided support to the Barnstable County Commissioners related to contamination related to past operations at the Barnstable Fire Training Academy.

The Commission has coordinated the PALS (Ponds and Lake Stewards) pond sampling program since its inception in 2001.

Transportation

The Cape Cod Commission's transportation staff provides technical expertise in transportation and traffic-related matters for the Commission, its staff, and the 15 Cape Cod towns. The Cape Cod Commission Act charges the Commission with furthering and coordinating the provision of "adequate capital facilities," including transportation services, through the goals and standards specified in the Cape Cod Regional Policy Plan.

The Commission provides administrative and staff support for the Cape Cod Metropolitan Planning Organization (MPO), and the Cape Cod Joint Transportation Committee (CCJTC).

The CCJTC is the transportation planning advisory group, comprised of local representatives, that reviews, discusses, and votes on recommendations to the MPO, comprised of local, regional, state and federal representatives, which meets to review, direct, and vote on aspects and products of the transportation planning process.

The Cape Cod Unified Planning Work Program (UPWP) is developed annually by Cape Cod Commission transportation staff on behalf of the MPO, in accordance with the requirements in MAP21 and federal planning regulations. The UPWP describes all significant transportation planning activities planned on Cape Cod over the twelve (12) month period, regardless of lead organization and funding source.

In FY2015, more than \$18.6 million in Federal and State infrastructure capital was secured for the region.

The TIP is a list of transportation system projects to be implemented with federal and state funds available for Cape Cod. Projects may include roadway, bicycle, pedestrian, and transit improvements. The TIP includes four years of projects developed in accordance with federal laws.

Capecodcommission.org/transportation

Highlighted Transportation Projects:

Regional Transportation Plan Update: A draft of the 2016-2019 Regional Transportation Plan, prepared by Commission Staff, was released for public comment by the Cape Cod MPO in June 2015. A website was developed to track the plan’s progress and provide updates on meeting schedules and key decisions (www.capecodcommission.org/rtp).

Cape-Wide Bicycle Network Plan: Through work with individual towns and development of 10 multi-modal plans, consensus was achieved among all 15 towns for cross-border bicycle connections.

Traffic Counting Program: The Commission’s transportation staff conducted annual summer traffic counts in all 15 Cape towns, including automatic traffic recorders (ATRs) and turning movement counts (TMCs). Traffic data is available online: www.capecodsommission.org/counts

Cape Cod Canal Transportation Study: The Commission assisted the Massachusetts Department of Transportation (MassDOT) on the Canal Area Study by providing traffic counts to calibrate the transportation model.

Critical Transportation Assets and Their Vulnerability to Sea Level Rise: Completed in February 2015, this study looked at the impact of sea-level rise on the transportation network in Barnstable County. Public transportation assets in each mode (air, highway, sea, transit and rail) were examined to determine whether the asset was critical to the network and/or the community and to assess the asset’s vulnerability to sea level rise.

Joint Land Use Study (JLUS) Implementation for Joint Base Cape Cod
Continuing its work with Joint Base Cape Cod, the Commission assists with coordination in land use planning between Upper Cape towns of Falmouth, Mashpee, Sandwich and Bourne and JBCC.

The Commission provided technical assistance to the Upper Cape Regional Transfer Station steering committee, which ceased operation of the transfer station on JBCC in 2014, to evaluate possible re-uses of the facility. Working with the committee, staff prepared a request for proposals for the re-use study which is currently underway. Planning and legal staff also completed a study of notification procedures to JBCC personnel for proposed development projects in the Upper Cape towns and issued a final report in September 2015. Commission staff serve as representatives to the Military Civilian Community Council and Environmental Management Commission that meet quarterly to provide coordination on matters concerning the base and surrounding communities. capecodcommission.org/jbcc

Regional Coordination/Technical Assistance

The Commission is in a position to respond to issues of regional concern with technical assistance and facilitation. Among the issues for which Commission expertise was sought are:

- Restoration of Route 6 overcut areas between exits 2 and 4, including coordination of a working group and review of draft plans.
- Facilitation of the Regional Beach Access Committee, which advocated for awareness of regulations relative to the shoreline and local control on beach access issues such as shoreline protection, permitting, dredging, endangered species and tourism.
- Convening of the National Grid Ad-Hoc Advisory Committee to help communities directly affected by the natural gas connection moratorium, expedite permitting process and facilitate communication.

District Local Technical Assistance (DLTA) Grants

For the past several years, the Commonwealth of Massachusetts has allocated funds to each of the state's 13 regional planning agencies, the Cape Cod Commission among them, to help municipalities with sustainable development and to encourage municipalities to form partnerships to achieve planning and development goals consistent with state and regional priorities.

CAPE LIGHT COMPACT

Town of Truro Activities

Truro Representative – Peter Fontecchio (1/1/15-8/10/15)

Joseph Buteau & Mark Farber – Alternate (8/11/15-12/31/15)

Cape Light Compact is an award-winning energy services organization operated by the 21 towns and two counties on Cape Cod and Martha's Vineyard. The Compact's mission is to serve its 200,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, competitive electricity supply and green power options. For more information, visit www.capelightcompact.org.

POWER SUPPLY – Stability, Security and Green Power Options

Cape Light Compact offers stable and secure electric supply at competitive rates. Much depends on timing and market forces, but the Compact was proud to offer stable, competitive prices in 2015. As in previous years, electricity prices in 2015 were primarily driven by the price of natural gas. The winter of 2015 saw a lower wholesale electricity price spike from the 2014 winter, but retail electricity prices were still the highest in recent history. This is because of high forward market prices at the time when retail suppliers were procuring in advance for their expected loads. These high forward prices were set by expectations of the same high wholesale prices seen in the winter of 2014, which didn't come to fruition this year. While New England's natural gas delivery constraint was still the main contributing factor to high winter wholesale prices, it was mitigated by warmer temperatures in the beginning of the winter, increased liquefied natural gas (LNG) imports, implementation of an improved winter reliability program by the electricity grid operator, and low oil prices.

The past few years have seen many changes in how electricity is produced in New England. There is growing concern over how to meet both the reliability needs of the electric grid and our greenhouse gas reduction goals, all at a reasonable cost to electricity consumers. In the upcoming year, state-elected officials and the Massachusetts Department of Public Utilities will be focusing on this issue. Topics to be deliberated include: (1) whether or not to install new natural gas pipelines, and who should pay for this; electric customers or gas customers; (2) net metering cap for solar and other renewable generation projects; (3) smart grid, or grid modernization, technology, who will benefit and how will costs be allocated amongst electric customers. As we have done in the past the Cape Light Compact Governing Board will participate in these, and other, discussions on behalf of electric customers.

In 2015, Cape Light Compact provided energy to residents and businesses in accordance with two competitive electricity supply contracts negotiated by the Compact. The Compact’s residential electricity supplier was ConEdison Solutions, and the commercial and industrial supplier was NextEra Energy. As of the most recent count, the Compact had approximately 2,419 total electric accounts within the Town of Truro on its energy supply.

CONSUMER ADVOCACY – Committed to Consumer Interests

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha’s Vineyard at the local, state, and federal level. In 2015, the Compact focused much of its advocacy on consumer electricity disclosure labels, DPU’s competitive supply website, and door-to-door marketing rules. These issues affect how electricity consumers interact with and take advantage of the competitive supply market. The Compact has provided input advocating for better disclosure methods of electricity sources, including renewable energy, which will better inform consumers about where the electricity they’re purchasing comes from. The Compact is also continuing to provide DPU with input on their competitive supplier website in order to ensure it is easy for users to use and understand. The Compact, along with others, has also successfully lobbied for the implementation of door-to-door marketing rules that will help protect consumers from some of the unscrupulous marketing tactics that have been used on the Cape and Vineyard.

The Compact is also pleased to announce that the Department of Public Utilities issued a final order in May approving the Compact’s revisions to its Aggregation Plan, which was submitted in April 2014. This order affirms the purposes, structure, and funding of the Compact, and has been used as a model for other municipalities seeking to form their own aggregations. While Cape Light Compact was the first municipal aggregator in the state, there are now 72 communities in Massachusetts with approved Aggregation Plans.

ENERGY EFFICIENCY – Saving Energy and Money

| Jan – Nov 2015 | # of Participants | Customer Savings | kWh Saved | Rebates/Incentives Paid to Customers |
|-----------------------|--------------------------|-------------------------|------------------|---|
| Low Income | 14 | \$6,616.80 | 33,084 | \$64,833.26 |
| Residential | 221 | \$60,236.40 | 301,182 | \$271,006.77 |
| Commercial | 7 | \$28,514.80 | 142,574 | \$56,136.60 |
| Total | 242 | \$95,368.00 | 476,840 | \$391,976.63 |

Please note that this data does not include activity that occurred in December 2015. Please visit www.capelightcompact.org/reports for complete information.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) and a portion of the “distribution charge” (\$0.02349 for residential customers and \$0.01127 for commercial and industrial customers) that appears on each customer’s electric bill.

Other Cape Light Compact Efforts Include:

- 10 ENERGY STAR® qualified homes were built in the Town of Truro.
- Cape Light Compact continues to offer energy education outreach to the Town of Truro through education materials, support and teacher workshops for Truro Central School, in an effort to bring the world of energy literacy to teachers, students and their families.
- The Compact funded projects at the Truro Public Library and the Public Safety Facility, for a total of \$23,148.68 and 21,564 kWh in estimated annual savings. The Compact also completed retrofitting 40 streetlights with LEDs, expected to save the Town nearly \$2,500 annually in energy and maintenance costs.

COMMUNITY PRESERVATION COMMITTEE

Current membership of committee:

Deborah McCutcheon - Co-Chair, Conservation Commission representative

Mary Rose, Co-Chair, Housing Authority Representative

Richard Larkin - Historical Commission representative

Lisa Tobia - Planning Board representative

Robert Lowe, Jr. - At Large member

Bonnie Solog - At Large Member

Maureen Cronin - At Large member

Vacant position - Recreation Commission

Community Preservation Committee Administrator - Mary Rogers

This past year saw changes in the organization of our Community Preservation Committee. Mary Rose, long time member of the Housing Authority, became co-chair of the Community Preservation Committee and provided the extra energy we so badly needed to keep our various projects underway. Mary’s expertise in housing finance is very valuable to our Committee. We hired a Community resource person, Mary Rogers, who fulfills the administrative requirements for our grants and who is extremely

knowledgeable from her work with the Wellfleet Community Preservation Committee. Both of these assets to our committee are relatively new, and therefore interested in helping our Committee be effective.

We are now in the fourth year of the Congregational Meeting House Project and have learned much from the “project management” team that the parish and the Friend’s put together to make our project work. The Meeting House people are delightful, and hard working, and their project is a model for good community preservation work particularly in the way our committee has worked with the project proponents to keep our grant on track. As we go to press with this report, it appears that that project is complete, except for the restoration of the Paul Revere bell which has hung for at least a couple of centuries in the steeple.

If you are interested in serving on the Community Preservation Committee please get in touch with Mary Rogers at Truro Town Hall. Mary can also help you with our application process if you are interested in making a proposal to the CPA for money for historic preservation, affordable housing, and acquisition of open space or recreation projects. No project is too small: we are eager to hear about your ideas.

The Community Preservation Committee has worked closely over the past year on projects to create affordable rental housing in Truro with the Truro Housing Authority. The Truro Housing Authority has joined with Habitat for Humanity on several projects, and we are excited that we may be able to put together a larger project in the near future.

In addition to these housing initiatives, the CPC recommended, and voters approved, two historic preservation projects, one to preserve maps and artworks in the collection managed by the Truro Historical Society, and the other to complete the restoration of the barn at Castle Hill. New open space initiatives are not generally brought forward to the Committee, given that almost half of our annual revenues support the payment for land purchases, including Poor’s Hill.

The Community Preservation Committee generally meets once a month, except during the summer, on the second Friday of the month, at 4:15 p.m. at Town Hall. We are currently looking for at least one new member, and welcome your attendance and participation in our work. Application forms for Community Preservation Grants are available on the web and at Town Hall, and are due on November 1st of each year. If you have a project you would like to propose, the Committee will be happy to meet with you and your group to provide information about our process. Mary Rogers can be reached at 774-722-9365.

HISTORICAL COMMISSION

Chuck Steinman, Chair
Matthew J. Kiefer
Richard S. Larkin

Helen McNeil-Ashton
Robert Robertson

Truro's Community Preservation Act (CPA) program's funding for historic preservation projects continues to be a success story. We are pleased to report that the efforts to preserve the 1827 Truro Meeting House received voter support for additional CPA funding to complete the much-needed major rehabilitation of the structure and to provide accessibility improvements that were approved by the Massachusetts Architectural Access Board. The *Historic Preservation Restriction* for the Meeting House was filed with the Barnstable County Registry of Deeds, creating a *Preservation Restriction Index* for the Town that will facilitate the establishment of future historic preservation restrictions by not requiring lengthy property ownership documentation. Endorsed by the Historical Commission, the CPA-funded rehabilitation helped the Friends of the Truro Meeting House continue to make the Meeting House a valued community resource for summer events and to raise funds for the maintenance and upkeep of the building.

A CPA grant request for restoring the 1827 Truro Meeting House treasured Revere Foundry bell is moving forward with the support of the Community Preservation Committee. The Truro Historical Society received support from the Historical Commission for their CPA-funded proposal to evaluate and make priority repairs to the historic Highland House Museum, and the Truro Center for the Arts at Castle Hill received support for their CPA-funded proposal to preserve the historic buildings at Edgewood Farm.

Plaques recognizing the listing in the *National Register of Historic Places* were installed at the 1713 Old North Cemetery and the 1794 Pine Grove Cemetery. The Truro Non-Resident Taxpayer Association (TNRTA) donated the plaques and the Truro Cemetery Commission provided the granite bases. The Truro CPA program funded the nominations for the listings that were prepared under the direction of the Historical Commission.

The Historical Commission met to review the Planning Board's draft amendments to the Zoning Bylaw pertaining to the Seashore District, and endorsed the effort to limit house bulk and size and maintain the rural character of the district. The Commission stated that property owners in the Seashore District have a responsibility to the entire community to protect this important resource, which may limit what they can do with their property. The Commission advised that it is important for the Planning Board to

emphasize the benefits already enjoyed by property owners within the National Seashore and the additional protection these amendments will offer them against untrammelled building next to their properties.

HISTORICAL REVIEW BOARD

Mathew Kiefer, Chair
Chuck Steinman, Clerk
David Kirchner

David Perry
Fred Todd

During 2015, the Historical Review Board, in consultation with the Truro Historical Commission, reviewed demolition permit applications submitted by the Truro Building Commissioner. One property that met review criteria under Truro's *Preserving Historic Properties* Bylaw was subject to the review process.

The By-Law defines a "Significant Building" subject to review as:

1. Any building or structure listed on the National or State Register of Historic Places, or the subject of a pending application for such a listing.
2. Any building constructed in whole or in part 75 years or more prior to the date of application for a demolition permit; or
3. Any building determined jointly by the Historical Review Board and the Truro Historical Commission to be a significant building either because:
 - (a) It is historically or architecturally significant in terms of period, style, method of building construction, or association with a famous architect; or
 - (b) It is importantly associated with one or more historic persons or events, or with the broad architectural, cultural, political, economic or social history of the Town or the Commonwealth.

Public hearings are held only for those properties determined to meet these criteria. The purpose of the hearings is to meet with property owners and/or their architects to evaluate the feasibility of alternatives to demolition. If the owner can prove that alternatives to demolition are not feasible or if such alternatives are not found during the mandated one-year review period, then the Historical Review Board can authorize the Building Commissioner to approve the demolition request.

Paragraph 6-5-4 of the Preserving Historic Properties By Law outlines the requirements for publication of notice of time, place and subject matter of any proposed Historic Review Board hearing. While the newspaper advertising section of the paragraph is consistent with other Town boards, the remainder of the paragraph is not explicit about notification of abutters. The policy for the future will be for the applicant to be responsible for obtaining the list of certified abutters, abutters to abutters and owners across a public way from the applicant's property and for sending the notices by certified mail, return receipt, and demonstrating that they have done so. This will be similar to provisions of the ZBA, Planning Board and Conservation Commission requirements.

The Historical Review Board held a public hearing on October 17, 2015 to review a request for the demolition of 2 Meeting House Road Unit #8, Sladeville "Over the Top" Cottage, and to review the replacement design. The Review Board elected not to impose a demolition delay, finding that the existing structure was not suitable for renovation or reconstruction, that the proposed replacement was appropriately designed to be compatible with the surrounding Sladeville cottages and that the new site plan reinforced the overall harmony of the colony.

PLANNING BOARD

Lisa Maria Tobia, Chair
Bruce Boleyn
Jack Riemer
Mike Roderick

Steve Sollog, Vice-Chair
Peter Herridge
John Hopkins

The number of formal applications and requests more than doubled over the year, from 19 in 2014 to 42 in 2015. The applications included: three (3) Approval Not Required Plan reviews; three (3) Commercial Site Plan Reviews; four (4) Waivers of Site Plan Review; twenty-one (21) Temporary Sign Permit requests; one (1) consultation for a Special Permit for changes to an existing cell tower; one (1) Special Permit for changes to an existing cell tower (withdrawn); one (1) road construction consultation for Release of Covenant; one (1) pre-application conference for a Commercial Site Plan Review; four (4) Preliminary Subdivision Plans; two (2) Modifications to Definitive Subdivision Plans, and one (1) Definitive Subdivision Plan. There were no new building lots created.

The Planning Board proposed (5) zoning amendments to the 2015 Annual Town Meeting. Three of the zoning amendments were housekeeping items intended to clarify language. These amendments obtained the necessary 2/3 vote of approval from Town Meeting, and were approved by the Attorney General. A fourth proposed bylaw changes sought to update the definition of streets for the purpose of establishing lot frontage; and a fifth sought to provide a mechanism for condominiums to be used as year-round housing. Neither of these latter proposals garnered the necessary two-thirds vote for approval.

Despite an exceptionally busy permit review load, the Board initiated work on a number of planning issues that could lead to proposals for zoning bylaw changes in the future. These issues include efforts to preserve the scale and natural resources of the Seashore District, exploring a possible revision to the Water Resource Protection District, exploring ways to increase use of the Affordable Accessory Dwelling Unit provisions of the bylaw, and evaluating extension of the Growth Management Bylaw set to expire at the end of 2016. The Planning Board also held several joint meetings with the Board of Selectmen and Zoning Board of Appeals to discuss issues of shared concern and goals for the year ahead.

The Planning Board also saw many changes in membership and staffing in 2015. Former Chair Leo Childs did not seek re-election at the end of his term after many years of dedicated service. Longtime Planning Board member Christopher Lucy resigned his term, which was not to expire until the end of 2016. William Worthington, who served on the Board for more than a decade, including time as its Chair, resigned in November 2015. The Planning Board expresses deep appreciation to these past members for their service. The Board of Selectmen and Planning Board appointed Peter Herridge to fill the unexpired term of Mr. Lucy, and John Hopkins to serve the unexpired term of Mr. Worthington.

The Planning Board also bid farewell to Assistant Town Administrator/Planner Charleen Greenhalgh who provided the community with nine years of dedicated service and professionalism. Carole Ridley was appointed Planning Consultant to the Board.

ZONING BOARD OF APPEALS

Bertram Perkel, Chair
 Art Hultin, Vice Chair
 Fred Todd, Clerk
 Janice Allee

John Thornley
 John Dundas (Alt)
 Nick Brown (Alt)
 Susan Kelly, Rec. Sec.

Decision/Hearing

| <u>Date</u> | <u>Petitioner</u> | <u>Request</u> | <u>Decision</u> |
|-----------------------------------|--------------------------|--|--|
| (no meetings in Jan or Feb. 2015) | | | |
| 3/2 | R&S Rlty. Trst. | Extension Cot. Col. Conv. | 1-yr Ext. on approved SP |
| 4/27 | Courossi, Peter | SP, construct garage/frontage | Appr. Special Permit |
| 5/27 | Davoli/McDonagh | SP sfr&Appeal Bldg. Com. Dec. | Appr. SP; Bldg. Com appeal Withdrawn w/out Prejudice |
| 5/27 | Livingston | SP, expand 2nd fl. of non-conf. sfr | Appr. SP |
| 6/22 | Rubin | SP, additions to non-conf. sfr | Appr. SP |
| 6/22 | Roderick, John Kent | SP, addition | Appr. SP |
| 7/27 | Goodwin | SP, single-car garage | Appr. SP |
| 7/27 | Soderberg (East Hrb.) | SP, conv. cot. col&motel to condo | Appr. SP |
| 7/27 | Lee | SP, additions | Appr. SP |
| 8/24 | Noons-Rose | SP, addition to pre-exist, non-conf. structure | Appr. SP |
| 8/24 | D' Astugues | SP, addition to pre-exist, non-conf. structure | Appr. SP |
| 9/28 | Dyer Rlty. Trst. | Var, lot frontage | Appr. Variance |
| 9/28 | Dyer est. | Authorize sideline setback | Withdrawn w/o Prejudice |
| 10/26 | Baginski | SP, addition | Appr. SP |
| 10/26 | Wolf/Hutzelman | SP, addition, lot frontage | Appr. SP |
| 12/7 | Tribuna | Bldg. Com. appeal | Withdrawn w/o Prejudice |
| 12/7 | Habitat for Humanity | Comprehensive Permit (3 homes) | Comp. Permit granted |

PUBLIC SAFETY

FIRE DEPARTMENT

Timothy Collins, Fire Chief

| | |
|----------------------------------|-----|
| EMS (Emergency Medical Services) | 473 |
| MVC (Motor Vehicle Collisions) | 20 |
| Structure Fires | 5 |
| Hazardous Materials Incidents | 14 |
| Alarm Activations | 71 |
| Vehicle Fires | 4 |
| Mutual Aid | 48 |
| Brush Fires | 8 |
| Outside Fires | 27 |
| Carbon Monoxide Incidents | 22 |
| Investigations | 38 |
| Property Inspections | 273 |

The Truro Fire Department has seen a transition over the last year. Brian Davis, after fifty years of dedicated service to the community, retired as Fire Chief, remaining on as our Fire Inspector. I was fortunate enough to be appointed as the Town's first full-time Fire Chief, taking over in October of 2015. I would be amiss if I did not personally thank Chief Davis for his valuable insight and assistance in helping me transition into my new position; his knowledge of the fire service and the community of Truro makes his shoes tough ones to fill.

The department continues to move forward into the future building off the foundation laid by the previous members with a proud tradition of dedication and service carried on by our current staff. We have added new training programs with the help of both the Barnstable Fire and the Massachusetts Fire Academies to enhance and increase our ability to respond to an ever-changing environment, from hazardous materials incidents, wild land fires, marine response, emergency medical services and other areas that place additional demands and new challenges for the fire service. Our call volume has increased by 9% from last year and staffing the department on a 24-hour per-diem basis has helped to not only enhance the level of service we provide, but to deal with the increased call volume in a timely and efficient manner. We are actively pursuing federal grant funding opportunities to add to our current equipment inventory and provide further training opportunities.

Lastly a special thanks to the men and women of the Truro Fire Department. The residents of Truro should consider themselves fortunate to have such a dedicated group of individuals. Many times it goes unseen- the sacrifices these firefighters make, nights, weekends and holidays, taking time away from their families to help ensure the safety of others. I am humbled by their dedication and proud to serve with them.

LOWER CAPE AMBULANCE ASSOCIATION

Steven Roderick, Treasurer

Lower Cape Ambulance Association is pleased to report that FY2015 was a very successful year for our company. Revenues increased 3.6%, 54% of the increase was derived from billings. We continue to collect more revenue from insurance companies, allowing us to better control municipal support increases. We transported approximately 1000 patients, with 30% of those transports originating in the Town of Truro.

Now in our 78th year, we employ a staff of 20 full time and part time EMT's and Paramedics along with a per diem staff and support from Truro and Provincetown. We work cooperatively with both Fire & Rescue Departments to respond to all rescue calls when available and transport patients to Cape Cod Hospital. LCAA has the longest transport of any ambulance service in the Commonwealth.

We own and operate two Advanced Life Support Ambulances and we are in the process of replacing both vehicles after 6 years in service. The cost to replace an ambulance has risen dramatically over the years and with new requirements in place today for electric stretchers, we are faced with costs of approximately \$235,000 for an ambulance replacement. Each year we budget a certain percentage of our budget to our ambulance replacement fund, allowing us to finance a smaller percentage of the purchase.

Last year, we sponsored our first annual stuff an ambulance food drive. Over \$5000 worth of food and cash donations was received and distributed to local food pantries, including the Truro Food Pantry at the Community Center. Students from the Truro Central School participated in the drive and had an opportunity to meet with an EMT and Paramedic as well as tour the ambulance. Our second drive will happen in February 2016.

We were the recipient of a generous donation from Hero Fund America to create the LCAA/Hero Fund America Local Hero Fund. This fund, managed by the Cape Cod Foundation, will provide for education and training for first responders. Through this fund, we also created the Local Hero Award presented annually to a local First Responder who goes above and beyond. In September, we presented Provincetown Police Officer Christopher Landry with the first award. Officer Landry risked his life to save local Provincetown resident Grace Rizk when her house caught fire. We salute Officer Landry and all those who serve our communities every day!

The success of Lower Cape Ambulance would not be possible without the support of the Citizens of each town we serve. We wish to thank the Truro Board of Selectmen, Town Administrator Rae Ann Palmer, Town Accountant Trudi Brazil, the incredible folks at town hall, Police Chief Kyle Takakjian & the officers and staff of Truro Police Department; Chief Timothy Collins, Captain Shannon Corea and the staff at the Truro Fire Department. Finally we wish to thank retired Chief Brian Davis for his years of service to the town as well as his commitment to and support of Lower Cape Ambulance.

On behalf of the Board of Directors and crew of LCAA, thank you for allowing us to provide services to the Town of Truro.

POLICE DEPARTMENT

Kyle Takakjian, Chief of Police

The Truro Police Department is pleased to submit its annual report ending December 31, 2015. We have responded to calls for service, processed cases, developed new programs, attended training, volunteered within the community, and supported our town.

First and foremost, a very heartfelt thank-you to a number of special groups: The Officers and Telecommunicators who work for this Police Department. Each one of them works hard throughout the year to serve all of you, in many cases sacrificing personal and family time to put in the extra effort required to sustain our operations and volunteer for programs within the community. I would also like to thank the Town departments who willingly assist us, many times on short notice, to keep us running effectively. Of special note, are the DPW employees who continue to keep the public safety facility running smoothly.

Just as importantly are all of you — the citizens of Truro. You have supported our department by adding needed staff to the patrol force, and also given so generously to support both the Truro Police and K9 Associations. These organizations support our outreach programs such as Operation Safe Ride, the Truro Central School Trips, Truro Treasures, Special Olympics Torch Run, Bike Rodeo, Foreign Student Workers Bike Safety, Touch-a-Truck, Trunk-or-Treat, Shop with a Cop (Back to School and Christmas), Toys for Tots and, the Families in Need Program. As we continue to focus outward, your support is vital to sustain these programs and enables us to develop new ones.

This year, Officers Leo Rose Jr., Thomas Roda, and Paul McGlynn completed their initial training and are now working on the road gaining experience and getting to know Truro and its residents. Part-time Telecommunicator's Lisa Tobia and Heather Pinargote also certified as dispatchers for both the Police and Fire Departments. Lieutenant Craig Danziger and Sergeant Carrie DeAngelo completed the first in a three part series of advanced leadership training with the FBI's Law Enforcement Executive Development Association (LEEDA). This training prepares mid and senior Law Enforcement personnel to deal with executive-level issues and leading police organizations.

The department is working with the State's Department of Mental Health to support residents in need. Each month, case workers accompany Officers to visit residents who may be in need of services. What the case worker will do during the visit is a check on the individual and assess not only cognitive but physical abilities. Based upon the assessment, resources are suggested / offered to help them. The program is strictly voluntary and is designed to help individual's lead healthier and more productive lives.

Further, the Department is collaborating with Gosnold on Cape Cod to facilitate their programs including complete end-to-end treatment services ranging from medical detox to residential inpatient rehab to convenient outpatient clinics and extended sober living. This is especially important for families trying to help and support loved ones in need.

After two years of development, and overwhelming support from the community, the Department was able to bring its K9 program to life. Officer Steve Raneo and our K9 "Ella" have completed a 10 week training program with the Plymouth County Sheriff's Department in certifying Ella as a Narcotics Detection Dog. In 2016, Officer Raneo and Ella will complete training in Search and Rescue and add that certification and capability to the force.

Officer Raneo retains his normal duties as a Patrol Officer with the Police Department, but will have Ella with him on patrol and use her as needed both in Truro and to support our regional efforts.

Our yearly incidents are attached for you to review.

The Truro Police Department remains dedicated to protecting and serving Truro’s citizens and visitors with professionalism, compassion, ethical conviction and constant availability.

Truro Police Department - Incidents for 2015

| Incident Type | Number | Incident Type | Number |
|-----------------------------|---------------|---------------------------|---------------|
| Assist Beach Comm. | 26 | Follow-up Investigations | 157 |
| Abandoned MN | 1 | Fraud | 4 |
| Suspicious Activity | 132 | General information | 970 |
| Alarm Burglar | 222 | General Services | 342 |
| Alarm Medical | 12 | Harassment Order | 2 |
| Alarm - Other | 16 | Internal Investigations | 0 |
| Animal Complaint | 284 | Incapacitated Persons | 15 |
| Assist Other PD’s | 37 | Internet Crimes | 1 |
| Assist Wellfleet PD | 63 | Juvenile Offenses | 1 |
| Assist Provincetown PD | 100 | Larceny | 30 |
| Arrest | 21 | Message Delivery | 10 |
| Assault & Battery | 1 | Minor MN Accident | 18 |
| Assist Fire Department | 7 | Missing Persons | 3 |
| Assist Highway Department | 118 | Major MN Accident | 50 |
| Assist National Park | 23 | Missing Person Search | 1 |
| Assaults | 4 | Leaving the Scene - MVA | 5 |
| Assist Citizen | 313 | Noise Complaint | 50 |
| Assist Other Agency/Utility | 109 | Operating Under/Influence | 26 |
| Breaking and Entering | 4 | Parking Complaint | 25 |
| B & E and Larceny | 4 | Suspicious Person | 39 |
| Building/Prop/Area Checks | 8498 | Annoying Phone Calls | 10 |
| Bylaw Violations | 5 | Prisoner Transport | 31 |
| Citizen Complaint | 11 | Lost / Found Property | 109 |
| Civil Complaints / Issues | 13 | Radar Patrol | 534 |
| Court Appearances | 149 | Recovered Stolen Property | 0 |
| Crime Prevention Services | 68 | Restraining Order Issued | 12 |
| Criminal Complaint | 6 | Restraining Order Service | 7 |
| Servicing Cruiser | 53 | School Crossing | 344 |
| Citation - Verbal Warning | 1480 | Sex Offenses | 3 |
| Citation - Written Warning | 353 | Storm Damage | 5 |

| | | | |
|----------------------------|--------------|---------------------|------|
| Citation - Civil Fine | 374 | Suicide Attempt | 5 |
| Citation - Arrest | 55 | Summons Served | 27 |
| Citation - Crim. Complaint | 15 | Summons | 59 |
| Reported Death | 1 | Threats | 4 |
| Private Detail | 194 | Traffic Control | 329 |
| Disturbances | 12 | Traffic Complaint | 153 |
| Disabled Motor Vehicle | 169 | Trespassing | 21 |
| Domestic Disturbance | 22 | Training | 217 |
| Drug Interdiction | 0 | Traffic Stops | 2379 |
| Drug Offenses | 3 | Vandalism / Mal-Des | 10 |
| Environmental Crimes | 2 | Suspicious Vehicle | 75 |
| Escorts - Cruiser | 0 | Warrant Issued | 37 |
| Fire Dept - Assist Rescue | 399 | Warrant Arrest | 13 |
| Fire Dept - Assist / Other | 233 | Well Being Check | 125 |
| Firearms Licensing | 63 | Weapons Violation | |
| Collective Total | 19933 | | |

TRURO EMERGENCY MANAGEMENT AGENCY

Kyle Takakjian, Emergency Management Director

The Town of Truro experienced a large amount of snowfall and the first use of our Regional Shelter in Provincetown, located at the Veteran’s Memorial School Building. We work to support and equip the Shelter in cooperation with the Provincetown DPW and Emergency Management staff. This year a new 40 foot box container was purchased to house all of the shelter supplies. Provincetown DPW staff built interior shelving and set the unit in place at the Shelter. In the event the shelter is opened, citizens would be directed to go there by the media and by calling the Truro Police Department at 508-487-8730

The Town’s Citizens Emergency Response Team (CERT) continues to provide volunteer services to the Town’s Public Safety Departments. This year the team trained two new members and continues to volunteer many hours. Team members assisted with town activities and events such as the Farmer’s Market, the Agricultural Fair, flu Clinics and during Truro Treasures Weekend.

Although emergency preparedness is not always on our minds, being ready for emergencies is crucial. Disaster can strike quickly and without warning. It can force you to evacuate your home, workplace or in some cases, even

confine you to your home. Truro Emergency Management and the American Red Cross urge every family to be prepared to care for themselves for the first 72 hours after a natural disaster or emergency situation.

The Public Safety Facility lightning protection system has been installed. Additionally, the public safety facility is no longer dependent upon AT&T for emergency power. A new self-contained generator unit now owned and maintained by the Town of Truro, supplies backup emergency power to our entire facility enabling us to serve our citizens during power outages.

Please remember that residents and visitors can always come to the Police and Fire Station if they need to get warm, or just charge electronic devices during a storm. Additionally, if you experience a power outage, the number to call to notify the power company (Eversource) is (800) -592-2000.

On Cape Cod, every home should have a disaster kit. There isn't a better time than now to either check your disaster kit or to make one up. This kit should be checked and kept up to date. A disaster kit will be handy in the event of a power outage, snow storm, hurricane, or in the event of a terrorist attack. Please consider the following list for your own home and family.

- Foods (canned goods and nonperishable foods) that do not need cooking
- Utensils, such as a manual can opener, disposable plates, cups, forks, knives, spoons, etc.
- Drinking water in non-breakable containers (One (1) gallon per person/day)
- Special dietary food if required
- Identification, valuable papers, policies and photographs in a waterproof container
- Personal hygiene items, such as, soap, deodorant, shampoo, toothpaste, toothbrush, washcloth, towels, sanitary items
- First aid kit
- Medications, prescription and over the counter, such as aspirin and antacid
- Specific medical information
- Personal aids, such as eyeglasses, hearing aids, canes, etc.
- Infant care items, such as diapers and formula
- Pet food / care items
- Books, magazines, toys

- Flashlight with extra batteries and matches
- Portable outdoor camping stove or grill with fuel supply
- Sleeping bag or blanket, sheet and pillow
- Change of clothing
- Rainwear
- Toolkit
- Battery-operated radio
- Cell Phone and charger
- Any container for your disaster supply kit, should be waterproof

Additional information is available on the following web sites:

www.truropolice.org

www.mass.gov/eopss/agencies/mema

www.fema.gov

ENVIRONMENT

AGRICULTURAL COMMISSION

David DeWitt, Chair
Ansel Chaplin

John Hopkins
Peter Staaterman

April 2012 the Town of Truro voted to form the Truro Agriculture Commission. The Agricultural Commission was established to represent the growing agriculture industry and market gardens in our town. The commission will help facilitate the pursuit of agriculture in Truro, act as mediators, advocates and educators in regard to land farming as well as aquaculture-based businesses.

Since 2012 we have created a work plan and conducted a survey of the town's residents. The survey gives a clear map of what agriculture looks like in Truro and what the needs are for the town's residents in regard to agriculture. The survey is available to view; please contact me and I will be happy to get a copy to you.

The commission continues the task of defining the terms used in describing agriculture and agricultural acts. We are currently working with the Planning Board. The purpose is two-fold: first to bring the Town of Truro's agricultural use tables up to par with State law. The town currently is not in compliance with the State. The second purpose is for definitions- so that the agricultural community and non-farming residents have a foundation to work with in discussing issues pertaining to Truro's farming activities, thus building a strong relationship with farmers and their non-farming neighbors.

Our community is at the center of our work- not only the agricultural community but Truro's unique population. We thank you for your support in our effort and look forward to another year working for the Town of Truro.

If any town resident has any questions or would like to join us in our work, please feel free to contact us. We would like to thank the town residents for supporting our mission. We would like to thank the town's Selectmen, Town Administrator, Health Department, Animal Control, Building Department, Shellfish Committee, and all of the hard- working staff at Town Hall.

CAPE COD WATER PROTECTION COLLABORATIVE

Patricia Pajaron, Town of Truro Representative to the CCWPC
Andrew Gottlieb, Executive Director

Wastewater management continued to be the primary focus for the Collaborative this year. The discussions focused on the finalization of a regionalized approach to wastewater management and the potential savings offered by regional watershed- based approach. The Collaborative continued to be a forum for towns to obtain information on best practices and guidance from the experiences of other towns throughout the region.

In January 2013, Barnstable County, acting through the Cape Cod Commission, was directed by the Commonwealth of Massachusetts to prepare an update to the 1978 Section 208 Area-Wide Water Quality Management Plan for Cape Cod. This plan is a comprehensive Cape-wide review of water quality issues facing the region, with a focus initially on nutrient management and water quality planning for Cape Cod's coastal embayments.

The Cape Cod Water Protection Collaborative Governing Board and Technical Advisory Committee (TAC) provided input into the 208 Plan Update. The TAC was a key player in the review and shaping of the technologies matrix that formed the basis for the evaluation of appropriate management techniques. In addition, a Regulatory, Legal, and Institutional (RLI) Work Group, with representation from Massachusetts Department of Environmental Protection, Environmental Protection Agency (EPA), the Cape Cod Commission and the Collaborative addressed the potential need for regulatory reform and other challenges associated with planning and implementation. The Collaborative, through its Executive Director, was fully involved and engaged in this effort

The ongoing lawsuits between the Conservation Law Foundation, and the United States Environmental Protection Agency was settled with the parties agreeing that the suit would be Stayed as long as the County completed the 208 Plan, it was certified by the Governor by June 15, 2015 and approved by EPA by September 2015. Each of those milestones was met. Governor Baker certified the plan in June of 2015 and the EPA approved the plan in September of 2015. The completion of the 208 Plan has successfully shielded the Cape from further litigation as long as communities continue to make progress implementing nitrogen management measures. The Collaborative will continue to work with communities to ensure that implementation continues and that the Stay of litigation remains in place.

The Collaborative successfully proposed that the County and the Commonwealth partner to ensure continuation of a long- term record of water quality in the marine environment and to ensure transparent access for the public to the data. In response to the Collaborative’s request, the Baker Administration has made a four- year \$1 million commitment to match county funds to support monitoring of marine sentinel stations and to develop and maintain a robust web based interface to the underlying data. The County increased its commitment to monitoring by appropriating \$250,000 to match the Commonwealth’s funding.

Lastly, the Collaborative has maintained its practice of supporting local planning and management efforts. The Collaborative has continued to provide third party consulting support in engineering and planning reviews and financial management to any town requesting such support. The majority of Cape towns have accessed this support and the budget to continue this program stayed intact.

CONSERVATION COMMISSION

Peter Romanelli, Chair
Diane Messinger
Linda Noons-Rose

Deborah McCutcheon, Vice Chair
Larry Lown
James Biscelgia

The Truro Conservation Commission consists of seven members: Diane Messinger, Larry Lown, Linda Noons-Rose, James Biscelgia, Deborah McCutcheon (Vice Chair), and Peter Romanelli (Chairman). We have one vacancy. The Commission is mandated by the Wetlands Protection Act and charged with regulating all activities that are contained within resource areas such as beaches, dunes, coastal banks, ponds, streams, marshes, and vernal pools. In addition, our jurisdiction includes a buffer zone which is generally 100’ from the resource area and 200’ from rivers and streams. Our purview typically includes construction of homes, decks, pools, septic systems, beach stairs, beach fencing and soft structures, walkways, driveways, and other activities such as vista pruning and beach nourishment. Our actions to such applications might include relocation of different structures or septic systems, requiring pervious materials on driveways, elevating walkways to allow passage of sand and growth of beach grass underneath, change in the design of beach stairs that might include a removable lower section, and planting of native species either for slope stabilization or remediation of removed vegetation. Our goal is to work with the applicants to achieve their desires within the requirements of the Wetlands Protection Act.

At the beginning of 2016, the Town hired an additional staff member, Emily Beebe, as a fulltime Assistant Health/ Conservation Agent. Previously, Pat Pajaron had served as both Health Agent and Conservation Agent. This move was necessitated by the increased workload in recent years and allows town staff to more fully assist applicants in what filings may be necessary, what sort of procedures may be required, what materials are permissible, or what sort of remediation the Commission would find acceptable for their particular project.

The Commission meets the first Monday of every month, generally at 6:30 PM. The public is invited to attend and encouraged to participate.

2015 Summary of Conservation Commission Activities:

| | |
|---|----|
| Notices of Intent | 17 |
| Abbreviated Notice of Intent | 0 |
| Abbreviated Notice of Resource Delineation | 0 |
| Orders of Conditions Issued | 16 |
| Certificates of Compliance Issued | 28 |
| Request for Amended Order of Conditions (Heard) | 4 |
| Amended Order of Conditions (Issued) | 2 |
| Extension of Order of Conditions (Heard) | 3 |
| Extension of Order of Conditions (Issued) | 3 |
| Requests for Determination of Applicability | 6 |
| Determination of Applicability | 5 |
| Administrative Review Permit | 32 |
| Administrative Review/Change in Plans | 8 |
| Conservation Restrictions | 1 |
| Emergency Certification (Issued) | 2 |
| Enforcement Order | 9 |
| Site Visits | 99 |

ENERGY COMMITTEE

Brian Boyle, Chair
 Sally Brotman
 Joe Buteau

Mark Farber
 Nita Giordano
 Bob Higgins-Steele

Landfill PV: Various hurdles have been surmounted in the committee’s determination to meet the goal of installing a photovoltaic (PV) system on the landfill at the Transfer Station before the end of 2016. The committee applied for and received an initial grant for an engineering study. In the meantime, the

landfill still requires final approval by the State Dept. of Environmental Protection. Complicating the process, an AT&T contractor disturbed the landfill cap by digging a conduit from the cell tower over the cap, further delaying the closure permitting. In the meantime, the Selectmen called a Special Town Meeting in September where the town voted resoundingly to support the necessary approvals for a long-term power purchase agreement, lease of the landfill, tax considerations, and authorized the Selectmen to enter into an agreement with a private developer to construct the PV system and pay Eversource an interconnect fee all before the December 2016 deadline for an advantageous tax credit of 30%. Thus far, the final closing of the landfill, permitting and interconnect, and the selection of SunEdison to do the installation are on track. We are optimistic that we can look forward to the savings that the PV system, large enough to supply all of the Town's electricity plus an additional capacity for Community Solar, will be on line and saving the town money while using renewable energy.

Energy Reduction Plan and Projects: Mark Farber is the new Truro representative to the Cape Light Compact (CLC). Truro continues to take advantage of CLC incentives which have provided savings to the Town as well as private homeowners.

HARBOR MASTER

Anthony Jackett, Harbor Master

At the annual meeting with County dredge officials this past fall, Pamet Harbor was pegged for a late winter 2016 dredging of the channel with the focus on the entrance. Every other year we have the basin mooring field dredged, and remove the moorings prior to the arrival of the county dredge. The Town has participated in the development and establishment of the regional dredge program through the Dredge Advisory committee.

In August of 2014, the Town entered a Land Management Agreement with the State Department of Fish and Game, Division of Public Access. The State provides funding for the repair and maintenance of the harbor and has received funding to rebuild the revetment, the ramp, and parking lot. The Department has provided the Town with signs indicating trailer parking spaces are for vehicles with boat trailers only; single car spaces are for vehicles with car top boats or town mooring permits only, on a first- come first- serve basis; all other vehicles parked in the parking lot are subject to fines and/or towing; Ref: 320 CMR 2.00, regulations governing the use of

public access facilities and a statement that the facility was constructed by the Department of Fish and Game, Office of Fishing and Boat Access.

Although challenging and mildly stressful in enforcing the parking restrictions during the boating season, the staff and I continued to educate the public and boaters about parking in the lot and we are grateful and appreciative for their cooperation. People recognized they weren't prohibited from enjoying the sunsets and the occasional lunch when there was little or no pressure on the parking and communicated their intentions with the office. The parking lot was full at times particularly during the weekends and the commercial bass days. Many boats launch and take their vehicles and trailers to the Corn Hill parking lot. Occasionally we towed and assisted disabled boats to the ramp, so they could haul out.

People on the waiting list were contacted as some tidal moorings came available, and a number of people came into the office and filled out applications and were assigned a mooring.

I'd like to thank our exceptional staff at the harbor: John Bloom, Gary Sharpless, and Zach Tobias, the Pamet Harbor Commission, Town Hall staff, DPW, all of the town departments and the boating public for their continued support. I must also thank Steven Wisbauer, last year's Assistant Harbor Master, and now Provincetown's Shellfish Constable.

Statistics for 2015

| From Source | Amount | Total |
|--------------------------|---------------|---------------|
| Daily Launch | 2265 | 27,180 |
| Daily Kayak | 354 | 2,478 |
| Season Launch | 37 | 6,660 |
| Season Kayak | 3 | 120 |
| Basin Moorings | 49 | 17,640 |
| Tidal Moorings | 44 | 10,560 |
| Wait List | 79 | 790 |
| Ice | 552 | 1,104 |
| Soda | 150 | 225 |
| Rule 26 | 4 | 720 |
| Rental Daily | 176 | 5,280 |
| Small Boat Line | 10 | 900 |
| Kayak Rack | 11 | 990 |
| Commercial Ramp Daily | 5 | 350 |
| Commercial Ramp Seasonal | 2 | <u>1,400</u> |
| Total | | 76,397 |

OPEN SPACE COMMITTEE

Nick Norman, Chair
Janice Parky

David Dewitt
Tony Hodgin

The Open Space Committee's major accomplishment for 2015 was the creation of the 2015 Open Space and Recreation Plan which expanded upon the 2014 draft. The Plan has been drafted by Helios Land Design of Orleans and it can be seen on the town's web site. This plan was well received by the state and with the addition of some further work and clarifications shall be the town's blueprint for open space and recreation decisions in the coming seven years. Other continuing work by the committee includes the oversight of town lands to ensure that they are properly categorized and visited on a regular basis. Note that we have room for one more member on our board and we encourage the public to be involved with the work that we do.

PAMET HARBOR COMMISSION

Timothy Silva, Chair
Eric Morea
Ray Cordeiro
Scott Brazil

Dennis Mooney
Stan Sigel, Alt.
John Goff, Alt.

The 2015 maintenance dredging of the Harbor basin and channel was done in November 2014.

New ramp fees were approved, raising the daily ramp fee from \$10.00 to \$12.00, and the seasonal ramp fee from \$165.00 to \$180.00.

Harbormaster Tony Jackett did a good job managing the Land Management Agreement parking restriction during the busy summer months and relaxing them during the off season.

Dennis Mooney recently retired from the Commission. I would like to give a special thanks to Dennis, who has helped me on Harbor issues for the past eighteen years.

SHELLFISH ADVISORY COMMITTEE

Scott Lindell, Chair
Nicholas Brown
Thomas Kane (resigned)
Parker Small, Alt

Dan Smith, V. Chair & Secty.
Mark Wisotsky (new)
Ansel Chaplin
Steve Wisbauer, Alt

The Aquaculture Development Area in Truro had active shellfish farming leases for the second year. All 25 acres were leased, and a Waiting List for future acreage or leases was established. Plans have begun to permit the development of 25 more acres immediately adjacent and inshore of the current acreage.

The potential risk of floating gear entangling protected species remains a concern for MA Div. Marine Fisheries and a moratorium on any new proposed leases using floating gear continued for a second year. This might be lifted in 2016.

To address some of these concerns a one-acre lease in the ADA managed by Scott Lindell and Parker Small hosted experimental gear funded by NOAA's Saltonstall –Kennedy Program. The gear is for testing different configurations or replacements of vertical lines to reduce the risk of entanglements with protected species like sea turtles and whales. Unfortunately the results of the first year of study were swept away by the unusual ice conditions on Cape Cod Bay in 2015. The experiment has been set-up for evaluation over this winter and the 2016 growing season.

In June this Committee sponsored a successful beach clean-up on both town-owned and private beaches. A seafood lunch was served to volunteers.

The Committee established a process whereby bonds (that the Town requires from growers to protect the Town and property) valued at \$10,000 on leases in the ADA can be purchased for as little as \$100 per policy.

The Committee and the Board of Selectmen revised the fees for recreational shellfishing to be more comparable with other Towns. New annual licenses are now available starting November 1st coinciding with the traditional opening of shellfishing in the Pamet. There were 149 licenses sold in 2015 and another 60 given to senior citizens.

The Committee and the Board of Selectmen adopted new shellfishing regulations that include specific minimum sizes for different shellfish species as well as the amount of shellfish that may be harvested on a weekly basis.

The Committee would like to recognize Tom Kane for his service, and for dutifully keeping minutes. Mark Wisotsky joined the committee mid-year. Dan Smith assumed both Vice Chair and Secretary roles this year.

SHELLFISH CONSTABLE

Anthony R. Jackett, Shellfish Constable

On June 10, 2015 I was able to take a one-ton truck to Hyannis and pick up 54 bags of quahogs at the Burger King Parking lot just off exit 6 and again the following day June 11th to pick up an additional 44 bushels from the F/V Karen S for a total of 98 bags. On June 15th the Town of Truro provided a ten wheeler and traveled to the Town of Somerset to an area in Mount Hope Bay and unloaded 68 bushels of quahogs from the Karen S and 75 bushels from the F/V Blackjack for a total of 143 bushels. This brought the total to 241 full bags. We were able to unload the quahogs into Pamet Harbor and deploy them over two days. Signs that said “Contaminated shellfish area” are in place until we open the flats for harvesting after testing the water and the quahogs. We will open sometime in early November.

Through the efforts of Department of Marine Fisheries arrangements were put in place for the Town of Truro to receive partial loads from the Karen S which enabled the town to get their yearly allocation before the June 15th cutoff date.

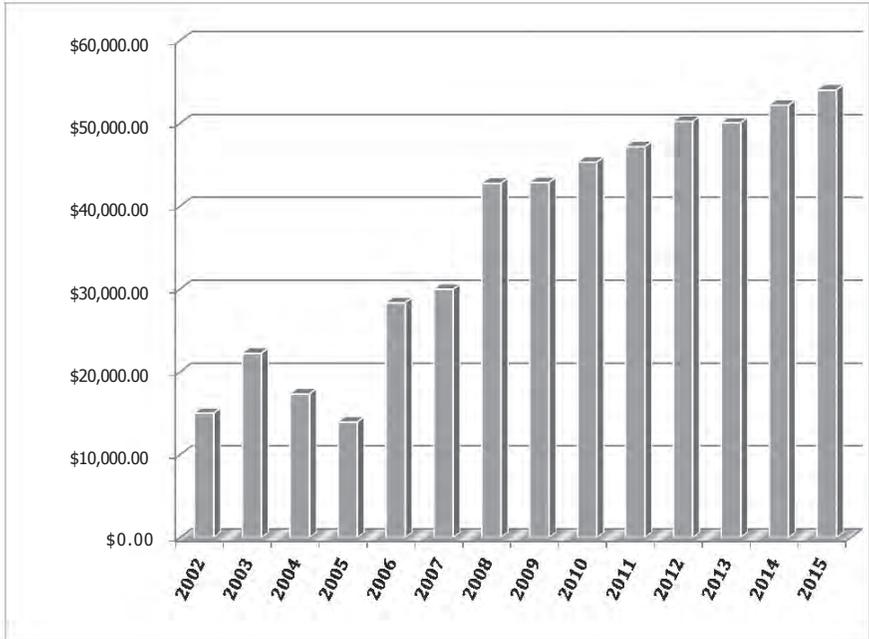
On June 22nd I drove to the Aquaculture Resource Corporation facility to pick up 300 bags of remote set of oysters and placed them in Pamet Harbor. In early September and through the month I distributed the oysters throughout Pamet. The annual seeding of shellfish has enhanced areas outside of Pamet and along the coastal waters giving recreational shellfishing a boost because the propagation has reached approved waters allowing people to harvest in areas during the year. Also, we continue to experience growth in the private shellfish industry and through their efforts town waters will benefit. Keep in mind shellfish are filter feeding organisms absorbing food and oxygen and cleaning away waste.

The Shellfish Advisory Committee and volunteers from the public, with the aid of the Department of Public Works, once again did a terrific job at our annual beach clean-up held in June and begins at Corn Hill parking lot. By keeping our beaches and tributaries clean we are assured of healthier water quality and shellfish.

I want to thank the Shellfish Advisory Committee, my staff, all the town departments and the public for their support during this past year.

The harvest for 2015: 308 buckets of quahogs; 40 buckets of soft shell clams; 275 buckets of oysters; and approximately 248 buckets of sea clams.

2002-2015 Truro Catch Reports



Catch Reports for Truro, MA

| Year | Total \$ Value |
|------|----------------|
| 2015 | \$54,014.92 |
| 2014 | \$52,189.20 |
| 2013 | \$50,053.75 |
| 2012 | \$50,218.50 |
| 2011 | \$47,172.00 |
| 2010 | \$45,300.86 |
| 2009 | \$42,860.05 |
| 2008 | \$42,770.00 |
| 2007 | \$29,969.10 |
| 2006 | \$28,343.10 |
| 2005 | \$13,940.10 |
| 2004 | \$17,337.25 |
| 2003 | \$22,248.50 |
| 2002 | \$15,005.85 |

2015

| Type | 10 Quarts | Pecks | Bushels | Lbs. | Cost per unit | \$ Value |
|------------------|------------|------------|------------|---------------|---------------------|--------------------|
| Quahogs | 308 | | 308 | 77 | \$3.42/lbs. | \$15,800.40 |
| Soft Shell Clams | 40 | | 40 | 10 | \$5.70/lbs | \$2,850.00 |
| Oysters | 275 | | 275 | 68.75 | \$3437.5 \$2/oyster | \$34,375.00 |
| Surf Clams | 248 | | 248 | 62 | \$15.96/bushel | \$989.52 |
| Total | 871 | 871 | 871 | 217.75 | 13517.5 | \$54,014.92 |

(approx. 250 oysters per bushel)
17187.5 Oysters

2014

| Type | 10 Quarts | Pecks | Bushels | Lbs. | Cost per unit | \$ Value |
|------------------|------------|------------|------------|--------------|----------------------|--------------------|
| Quahogs | 275 | | 275 | 68.75 | \$3.36/lbs. | \$13,860.00 |
| Soft Shell Clams | 43 | | 43 | 10.75 | \$5.60/lbs | \$3,010.00 |
| Oysters | 280 | | 280 | 70 | \$3500 \$1.96/oyster | \$34,300.00 |
| Surf Clams | 260 | | 260 | 65 | \$15.68/bushel | \$1,019.20 |
| Total | 858 | 858 | 858 | 214.5 | 13362.5 | \$52,189.20 |

(approx. 250 oysters per bushel)
17500 Oysters

2013

| Type | 10 Quarts | Pecks | Bushels | Lbs. | Cost per unit | \$ Value |
|------------------|-------------|-------------|---------------|--------------|----------------|--------------------|
| Quahogs | 291 | 291 | 72.75 | 4365 | \$3.30/lbs. | \$14,404.50 |
| Soft Shell Clams | 71 | 71 | 17.75 | 887.5 | \$5.50/lbs | \$4,881.25 |
| Oysters | 241 | 241 | 60.25 | 3012.5 | \$1.92/oyster | \$28,920.00 |
| Surf Clams | 480 | 480 | 120 | 9600 | \$15.40/bushel | \$1,848.00 |
| Total | 1083 | 1083 | 270.75 | 17865 | | \$50,053.75 |

(approx. 250 oysters per bushel)
15062.5 Oysters

2012

| Type | 10 Quarts | Pecks | Bushels | Lbs. | Cost per unit | \$ Value |
|------------------|------------|------------|---------------|----------------|----------------|--------------------|
| Quahogs | 258 | 258 | 64.5 | 3870 | \$3.24/lbs. | \$12,538.80 |
| Soft Shell Clams | 362 | 362 | 90.5 | 4525 | \$5.40/lbs | \$24,435.00 |
| Oysters | 105 | 105 | 26.25 | 1312.5 | \$1.88/oyster | \$12,337.50 |
| Surf Clams | 240 | 240 | 60 | 4800 | \$15.12/bushel | \$907.20 |
| Total | 965 | 965 | 241.25 | 14507.5 | | \$50,218.50 |

(approx. 250 oysters per bushel)
6562.5 Oysters

2011

| Type | 10 Quarts | Pecks | Bushels | Lbs. | Cost per unit | \$ Value |
|------------------|------------|------------|--------------|----------------|----------------|--------------------|
| Quahogs | 275 | 275 | 68.75 | 4125 | \$3.18/lbs. | \$13,117.50 |
| Soft Shell Clams | 390 | 390 | 97.5 | 4875 | \$5.30/lbs | \$25,837.50 |
| Oysters | 65 | 65 | 16.25 | 812.5 | \$1.84/oyster | \$7,475.00 |
| Surf Clams | 200 | 200 | 50 | 4000 | \$14.84/bushel | \$742.00 |
| Total | 930 | 930 | 232.5 | 13812.5 | | \$47,172.00 |

(approx. 250 oysters per bushel)
4062.5 Oysters

2010

| Type | 10 Quarts | Pecks | Bushels | Lbs. | Cost per unit | \$ Value |
|------------------|-------------|-------------|--------------|----------------|----------------|--------------------|
| Quahogs | 295 | 295 | 73.75 | 4425 | \$3.12/lbs. | \$13,806.00 |
| Soft Shell Clams | 360 | 360 | 90 | 4500 | \$5.20/lbs | \$23,400.00 |
| Oysters | 55 | 55 | 13.75 | 687.5 | \$1.80/oyster | \$6,187.50 |
| Surf Clams | 525 | 525 | 131 | 10480 | \$14.56/bushel | \$1,907.36 |
| Total | 1235 | 1235 | 308.5 | 20092.5 | | \$45,300.86 |

(approx. 250 oysters per bushel)
3437.5 Oysters

2009

| Type | 10 Quarts | Pecks | Bushels | Lbs. | Cost per unit | \$ Value |
|------------------|-------------|-------------|------------|----------------|----------------|--------------------|
| Quahogs | 245 | 245 | 61.25 | 3675 | \$3.06/lbs. | \$11,245.50 |
| Soft Shell Clams | 385 | 385 | 96.25 | 4812.5 | \$5.10/lbs | \$24,543.75 |
| Oysters | 50 | 50 | 12.5 | 625 | \$1.76/oyster | \$5,500.00 |
| Surf Clams | 440 | 440 | 110 | 8800 | \$14.28/bushel | \$1,570.80 |
| Total | 1120 | 1120 | 280 | 17912.5 | | \$42,860.05 |

(approx. 250 oysters per bushel)
3125 Oysters

2008

| Type | 10 Quarts | Pecks | Bushels | Lbs. | Cost per unit | \$ Value |
|------------------|-------------|-------------|------------|--------------|---------------|--------------------|
| Quahogs | 270 | 270 | 67.5 | 4050 | \$3/lbs. | \$12,150.00 |
| Soft Shell Clams | 365 | 365 | 91.25 | 4562.5 | \$5/lbs | \$22,812.50 |
| Oysters | 57 | 57 | 14.25 | 712.5 | \$1.72/oyster | \$6,127.50 |
| Surf Clams | 480 | 480 | 120 | 9600 | \$14/bushel | \$1,680.00 |
| Total | 1172 | 1172 | 293 | 18925 | | \$42,770.00 |

(approx. 250 oysters per bushel)
3562.5 Oysters

2007

| Type | 10 Quarts | Pecks | Bushels | Lbs. | Cost per unit | \$ Value |
|------------------|------------|------------|--------------|--------------|----------------|--------------------|
| Quahogs | 232 | 232 | 58 | 3480 | \$2.94/lbs. | \$10,231.20 |
| Soft Shell Clams | 238 | 238 | 59.5 | 2975 | \$4.90/lbs | \$14,577.50 |
| Oysters | 40 | 40 | 10 | 500 | \$1.68/oyster | \$4,200.00 |
| Surf Clams | 280 | 280 | 70 | 5600 | \$13.72/bushel | \$960.40 |
| Total | 790 | 790 | 197.5 | 12555 | | \$29,969.10 |

(approx. 250 oysters per bushel)
2500 Oysters

2006

| Type | 10 Quarts | Pecks | Bushels | Lbs. | Cost per unit | \$ Value |
|------------------|------------|------------|--------------|----------------|----------------|--------------------|
| Quahogs | 243 | 243 | 60.75 | 3645 | \$2.88/lbs. | \$10,497.60 |
| Soft Shell Clams | 212 | 212 | 53 | 2650 | \$5/lbs | \$13,250.00 |
| Oysters | 35 | 35 | 8.75 | 437.5 | \$1.64/oyster | \$3,587.50 |
| Surf Clams | 300 | 300 | 75 | 6000 | \$13.44/bushel | \$1,008.00 |
| Total | 790 | 790 | 197.5 | 12732.5 | | \$28,343.10 |

(approx. 250 oysters per bushel)
2187.5 Oysters

2005

| Type | 10 Quarts | Pecks | Bushels | Lbs. | Cost per unit | \$ Value |
|------------------|------------|------------|-----------|---------------|----------------|--------------------|
| Quahogs | 211 | 211 | 52.75 | 3165 | \$2.82/lbs. | \$8,925.30 |
| Soft Shell Clams | 47 | 47 | 11.75 | 587.5 | \$4.80/lbs | \$2,820.00 |
| Oysters | 18 | 18 | 4.5 | 225 | \$1.60/oyster | \$1,800.00 |
| Surf Clams | 120 | 120 | 30 | 2400 | \$13.16/bushel | \$394.80 |
| Total | 396 | 396 | 99 | 6377.5 | | \$13,940.10 |

(approx. 250 oysters per bushel)
1125 Oysters

2004

| Type | 10 Quarts | Pecks | Bushels | Lbs. | Cost per unit | \$ Value |
|------------------|------------|------------|------------|----------------|----------------|--------------------|
| Quahogs | 225 | 225 | 56.25 | 3375 | \$2.76/lbs. | \$9,315.00 |
| Soft Shell Clams | 67 | 67 | 16.75 | 837.5 | \$4.70/lbs | \$3,936.25 |
| Oysters | 32 | 32 | 8 | 400 | \$1.56/oyster | \$3,120.00 |
| Surf Clams | 300 | 300 | 75 | 6000 | \$12.88/bushel | \$966.00 |
| Total | 624 | 624 | 156 | 10612.5 | | \$17,337.25 |

(approx. 250 oysters per bushel)
2000 Oysters

2003

| Type | 10 Quarts | Pecks | Bushels | Lbs. | Cost per unit | \$ Value |
|------------------|------------|------------|---------------|--------------|----------------|--------------------|
| Quahogs | 247 | 247 | 61.75 | 3705 | \$2.70/lbs. | \$10,003.50 |
| Soft Shell Clams | 82 | 82 | 20.5 | 1025 | \$4.60/lbs | \$4,715.00 |
| Oysters | 66 | 66 | 16.5 | 825 | \$1.52/oyster | \$6,270.00 |
| Surf Clams | 400 | 400 | 100 | 8000 | \$12.60/bushel | \$1,260.00 |
| Total | 795 | 795 | 198.75 | 13555 | | \$22,248.50 |

(approx. 250 oysters per bushel)
4125 Oysters

2002

| Type | 10 Quarts | Pecks | Bushels | Lbs. | Cost per unit | \$ Value |
|------------------|------------|------------|---------------|----------------|----------------|--------------------|
| Quahogs | 262 | 262 | 65.5 | 3930 | \$2.64/lbs. | \$9,196.20 |
| Soft Shell Clams | 77 | 77 | 19.25 | 962.5 | \$4.50/lbs | \$4,331.25 |
| Oysters | 0 | 0 | 0 | 0 | \$1.48/oyster | \$0.00 |
| Surf Clams | 480 | 480 | 120 | 9600 | \$12.32/bushel | \$1,478.40 |
| Total | 819 | 819 | 204.75 | 14492.5 | | \$15,005.85 |

(approx. 250 oysters per bushel)
0 Oysters

WATER RESOURCE OVERSIGHT COMMITTEE

Kevin Kuechler, Chair

Mark Peters

Amanda Reed

Peter Romanelli, Conservation Commission Rep.

Tracey Rose

William Worthington

Shannon Corea

The Water Resources Oversight Committee continued work on the Town's Integrated Water Resources Management Plan. Phase II activities included: installation and sampling of monitoring wells on Beach Point and two rounds of surface water sampling at East Harbor and the Pamet River. Engineering consultants from Weston & Sampson as well as several volunteers relevant to the Water Resources Oversight Committee helped to collect samples.

Data from the wells at Beach Point will help to confirm in which direction the ground water flows. Since 2007, surface water sampling has been conducted during four summers. Meanwhile, the voluntary nitrate sampling program has generated more than 2,000 test results from locations throughout Truro. All of this data is being analyzed to help Weston & Sampson and the Committee generate options for more effective storm and waste water management. Formal recommendations will be developed and presented to the Selectmen and the Town during the spring of 2016.

PUBLIC WORKS AND INSPECTIONS

BUILDING DEPARTMENT

Russell Braun, Building Commissioner
Arozana Davis, Principal Office Assistant
Nicole Smith, Part-time Office Assistant

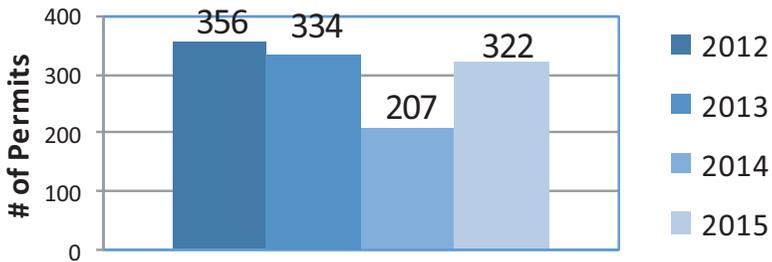
Russell Braun is in his second year as Building Commissioner. Scott Van Ryswood continues as our long-standing part time Plumbing and Gas inspector and John Browne has been our part-time Wiring Inspector for many years as well.

Arozana, our long-time (10.5 years) and dedicated “face” of the department manages the front office for the four departments (Building, Health, Conservation, & Licensing). Nicole has just started her third year as the part-time office assistant.

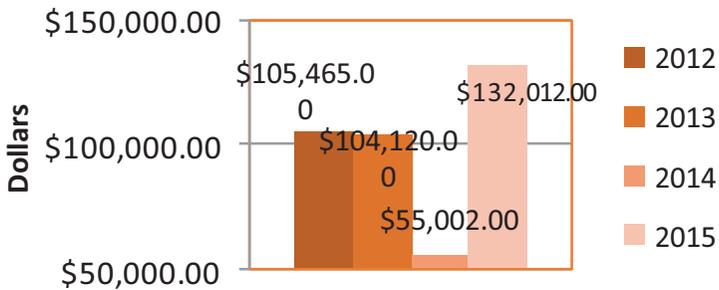
We continue to strive for increased office efficiency in a place where the office is already efficiently managed. Our CIP request for a high density filing system was granted at the 2015 annual town meeting and we installed the system during the fall of 2015. Migrating all of the files of the various disciplines has proved to be an arduous task but ultimately will result in a coherent system for finding property information. For easier access by the public, if the town chooses to convert these documents to an electronic format at some point in the future, the files will now be organized to make that happen more easily. We continue to record building permits electronically for internal use. Because the State still requires the retention of paper records for building permits the high density system was a critical addition.

A total of 322 Building Permits were issued in 2015. The busiest month for building permits was May with 14% of permits being pulled. Twenty one new single family residences were permitted this year. The number of permits issued increased significantly over 2014, as have fees collected and the average cost of projects.

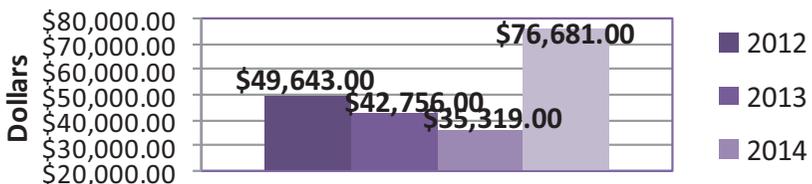
of Building Permits Per Year



Building Permit Fees Collected Per Year



Average Cost of Projects Per Year



Under the Building Code 780 CMR 110.7, Truro’s Building Department issued 35 Certificates of Inspection with the local fire department for public facilities, places of assembly and multi-family units, helping to ensure the safety and well-being of the public. There were 44 Certificates of Occupancy for finished projects in 2015.

2015 Statistics:

| <i>Building Permit Type</i> | <i># of Permits Issued</i> | <i>Declared Cost Value</i> | <i>Fees Collected</i> |
|------------------------------------|-----------------------------------|-----------------------------------|------------------------------|
| <i>Single Family Home</i> | 21 | \$12,300,000.00 | \$58,488.00 |
| <i>Misc. Bldg. Permits</i> | 289 | \$10,521,441.00 | \$65,803.00 |
| <i>Commercial Permits</i> | 12 | \$1,869,900.00 | \$7,721.00 |
| <i>2 Family Residence</i> | 0 | \$0 | \$0 |
| <i>Sub Total</i> | 322 | \$24,691,341.00 | \$132,012.00 |
| Miscellaneous Permits | | | |
| <i>Sheet Metal Permits</i> | 15 | - | \$1,240.00 |
| <i>Trench Permits</i> | 0 | - | \$0 |
| <i>Signage Permits</i> | 12 | - | \$600.00 |
| <i>Certificates of Inspection</i> | 35 | - | \$3,644.00 |
| <i>Sub Total</i> | 62 | | \$5,484.00 |
| <i>Totals</i> | 384 | \$24,691,341.00 | \$137,496.00 |

DEPARTMENT OF PUBLIC WORKS

Jay Norton, DPW Director

The Department of Public Works (DPW) experienced a very eventful year. The winter of 2014-2015 was one of the busiest, intense winters on record. From plowing, sanding and shoveling the Town walkways, the crew of the DPW worked day and night to keep the public as safe as possible. With all of the major winter storms occurring in such a short time span, it was challenging to stay on top of it. I want to commend all of the workers for going above and beyond this past year, they all did a fantastic job.

In January 2015, the barrier beach system at Ballston Beach suffered major erosion that resulted in an “overwash” fan of sand deposits throughout the marsh area landward of the beach. In addition, the Ballston Beach parking lot was covered with sand, up to 5 feet in places. The DPW, with the direction of the Center for Coastal Studies, stockpiled the sand to the northwest corner

of the parking lot and did not replenish the dune that eroded away. We continue to monitor this area and will await the final report from the Center for Coastal Studies that will discuss recommended management of the beach and parking lot. We also anticipate working with the Army Corps of Engineers to include the entire Pamet River Valley in our studies, in an effort to understand how to manage the connected system of both the coastal processes at Ballston and the hydraulic connection with the Pamet River Valley and Cape Cod Bay.

Some of our spring maintenance activities were delayed due to snow and ice remnants lingering around the Town. Once everything melted, we spent a good amount of time re-stripping Town roads and sweeping the roads from all of the sand used over the winter months. The summer was also very busy with tourists and beach goers. The DPW works closely with the Beach and Recreation Departments to ensure signs are installed properly and other necessities to maintain the beaches and parking lots.

Building Maintenance

The building maintenance department kept busy by maintaining Town Hall, Public Safety Facility, DPW Buildings, Library, Community Center, Beach Office and the Transfer Station. This department consists of custodial and building maintenance staff. Many of the Town buildings have undergone an LED light conversion that will lead to energy savings throughout the Town. A new generator has been installed at the Library which will protect this valuable structure and its contents in the event of a power outage. The staff of the building maintenance department is extremely talented and can tackle almost any project that is given to them. They have the ability to assist other parts of the Department and also many of the other departments in Town.

Transfer Station

The transfer station kept busy with everyday duties, trash hauling to the SEMASS facility in Rochester and selling stickers. We witnessed an increase of 230 TONS of solid waste compared to FY '14. On the commercial end, in an effort to more accurately estimate weights of trucks, portable scales were implemented at the transfer station. The fee schedule was changed to be in line with what it costs the Town to dispose of the material at SEMASS. This resulted in additional monies coming to the Town to aid in supplementing the increased fees the Town is paying to dispose of the waste at SEMASS. The following chart illustrates several years of expenses to dispose of solid waste.

| | FY '11 | FY '12 | FY '13 | FY '14 | FY '15 |
|---------|-------------|-------------|-------------|-------------|-------------|
| Total | | | | | |
| Tonnage | 1,547.29 | 1,429.15 | 1,550.18 | 1,734.73 | 1,964.16 |
| Cost | \$45,623.18 | \$42,207.64 | \$47,048.49 | \$54,629.43 | \$84,254.49 |

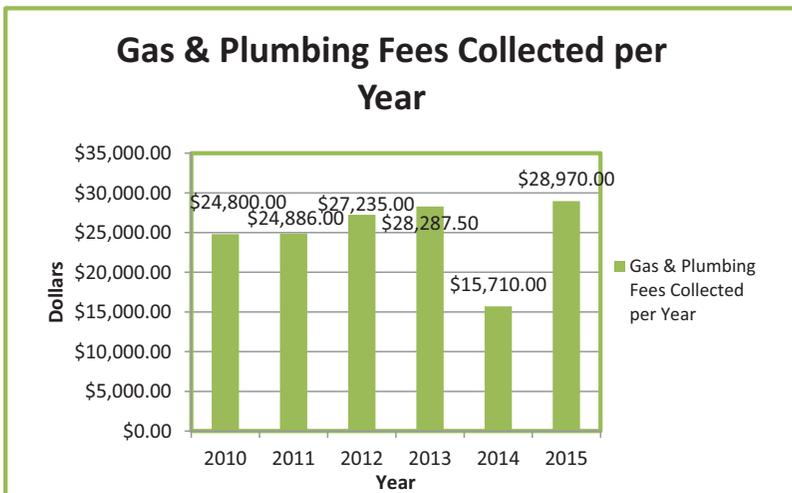
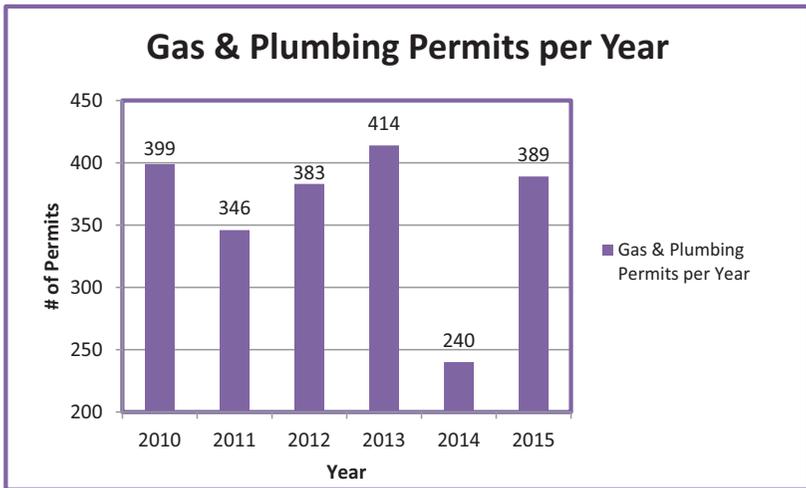
I am extremely proud of the staff of the DPW, their commitment to the community was evident in the many hours they worked to clear roads and keep residents safe this past winter. Thank you all.

PLUMBING/GAS INSPECTOR

Scott Van Ryswood, Plumbing/Gas Inspector
Wally Swidrak, Alternate Inspector

Scott Van Ryswood serves as the Plumbing and Gas Inspector; he is available on Tuesdays and Thursdays from 11:00-12:00 and inspections take place immediately following. Scott is in his 10th year as the Town's Inspector and has over 20 years of experience as a plumbing and gas inspector.

The number of permits pulled and the permit fees taken in have significantly increased since 2014.

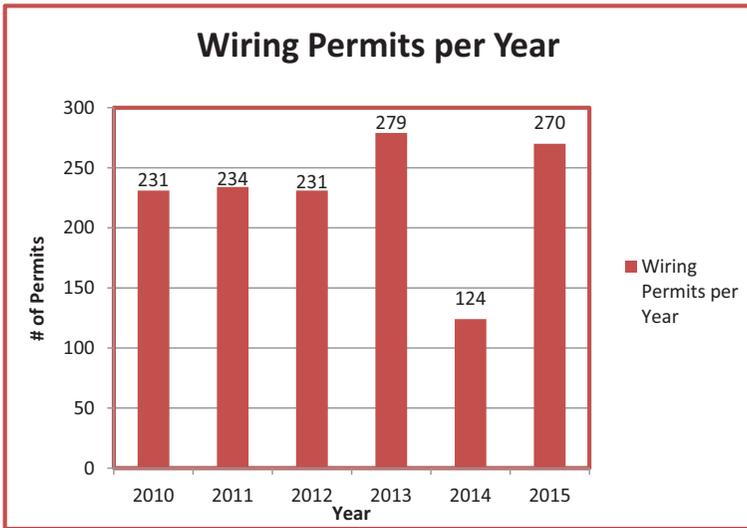


WIRING INSPECTOR

John Browne, Master Electrician and Inspector
Sean Donoghue, Alternate Inspector

Master electrician John Browne enters his 19th year of service as the Town of Truro's wiring inspector. John holds an office hour on Tuesdays and Thursdays from 8:30-9:30 a.m. and inspections take place immediately following.

The number of permits and fees taken in have significantly increased over 2014.



HEALTH & HUMAN SERVICES

ANIMAL CONTROL OFFICER

Suzanne E. Trasavage
Truro/Wellfleet Animal Control Officer

Calls

| | |
|----------------------------------|-----|
| Dog/Cat Bites | 9 |
| Injured/Suspicious Wildlife | 102 |
| Precautionary Rabies Quarantines | 17 |
| Truro Residents Food Assistance | 10 |
| Assist Other Agencies/Towns | 8 |
| Stable/Barn Inspections | 14 |
| Lost/Found Dogs & Cats | 75 |
| Animal Complaints | 64 |
| | |
| Total Calls 2015 | 299 |
| | |
| Licensed Dogs within Truro | 271 |

2015 has been an exciting year for the Truro Animal Control Department. The Town of Truro now has the capability of offering local low-cost Spaying and Neutering to qualified residents through the Massachusetts Animal Fund. The Truro Animal Control Department continues to conduct its Rabies surveillance program with the assistance of the U.S. Department of Agriculture and is happy to report that there have been no reported positive cases of Rabies within wildlife for 2015. Please remember to license your dog, 2016 Dog Licenses are now available at the Truro Town Hall.

TRURO CEMETERY COMMISSION

Robert Masson, Chair
Elizabeth Haskell

Myles Mackay, Secretary

The Truro Cemetery Commission meets once a month on the third Tuesday of the month at the Truro Town Hall. Robert Masson is the Chairman and Myles Mackay is the Secretary.

The statistics for the year 2015 were 22 new burials. The total number of burials in Truro Cemeteries is 4,760. The number of veterans is 371 for whom flags are placed on Memorial Day. There have been 18 cemetery lots sold.

The 360 feet of granite post and rods have been added to Old North Cemetery along Aldrich Road. This is the completion of the Charles Harrer project.

COMMISSION ON DISABILITIES

Susan Howe, Chair
Alexandra MacDonald
Marjorie Childs
Hannah King

Mary Abt
Peter Graham
Amy Rogers

The Truro Commission on Disabilities is continuing to work toward our goals of increasing community awareness and encouraging accessibility for all. Our grant proposal for additional access mats at Corn Hill and Head of the Meadow Beaches was approved at Town Meeting, and the mats were available throughout the summer season. We thank Jay Norton and the Department of Public Works for laying the mats down in the spring and rolling them up and storing them throughout the winter.

In September, the Commission on Disabilities hosted an ADA (Americans with Disabilities Act) Training Day. Using Snow's Park as a model, participants from Provincetown, Wellfleet and Truro learned how to assess the accessibility of a site using a checklist created for this purpose and to create goals to improve accessibility. Along with the training itself, the Truro Commission on Disabilities received \$1000 to be used to make the site more accessible.

In light of the findings of the ADA Training Day, the Commission on Disabilities has submitted another grant proposal to the Community Preservation Committee to make Snow's Park more accessible. If funded, landscaping changes will be made to create HP parking and a path around the back of the park, providing access to the portable toilet, benches and the stage.

In the coming year, our group will focus on identifying accessible buildings, businesses and services in town, using the ADA checklist. Our goal is to gather the appropriate information and disseminate it through the Chamber of Commerce and through the development of our own website.

COUNCIL ON AGING

Board Members

Bonnie Sollog, Chair

Stephen Royka, Vice Chair

Beth O'Rourke, Secretary

Girard Smith, Treasurer

Bernard Robbins

Claudia Tuckey

Joan Holt

Martha Ingram

Joan Moriarty

John Thornley

Hannah Shrand

Beth O'Rourke, Alternate

Staff

Susan M. Travers, Director; Mary Ellen Duart, Office Assistant; Margie Childs, Transportation Coordinator /Assistant to the Director; Elton Cutler, Outreach Coordinator.

Van Drivers

Nancy Braun, David Peterman, James Downey and Rich Tuden.

The Truro Council on Aging provides many programs and services to the older community of Truro:

- Transportation for medical appointments and rides for events and shopping;
- Lunch, Coffee hour, and Tea on a weekly schedule;
- Strength training, Tai Chi, Core. Pace and Men's Workout classes;
- Weight Loss support, bereavement support, Legal Assistance, Ask a Nurse program and podiatrist appointments;
- Entertainment including Mahjongg, Scrabble, and Bridge;
- Educational classes: Computer and White Line painting;
- New art display every month;
- Talks throughout the year on subjects pertaining to concerns of its members.

The COA relies on the taxpayers of Truro, grants from Elder Services of Cape Cod, the Executive Office of Elder Affairs, Truro Treasures and the Friends of the Council for funding.

In the past year, with financial assistance from the Friends of the Truro Council on Aging, the COA was able to:

- * Support the Tuesday COA Cafe luncheon
- * Provide a free luncheon to celebrate the 40th anniversary of the COA
- * Maintain the upkeep in the gardens surrounding the COA
- * Provide the Safe Ride Home program for those in need
- * Support the Police K-9 program
- * Provide door prizes for all attendees at the Friends' Winter and Spring luncheons.

We would also like to express our heartfelt thanks to Claudia Tuckey for all the volunteer work she provides to the COA.

And lastly, we wish to thank our Director, Susan Travers, for her dedication and compassion and for a job well done.

HEALTH AGENT

Patricia Pajaron, Health Agent

I am pleased to submit to you the 2015 Annual Town Report for the Truro Health Department.

2015 was another active year for the Health Department. The major portion of Health Agent time is spent on septic system plan review and permit issuance, septic system soil tests, final septic inspections, issuance of well permits and review of water quality analyses. Real estate activity, new construction and additions to existing dwellings resulted in permitting of new septic systems and upgrades of existing systems to comply with the current Title V septic regulations and local regulations.

The 2015 Winter Storms in January and February, (also known as Winter Storm Juno & Marcus), proved challenging as record snow and cold weather put a number of septic system installations, inspections and other construction projects on hold during this time. High-tide storm surges resulted in an overwash of salt water and sand into the freshwater marsh and the north end of the parking lot at Ballston Beach. As in the 2013 overwash event, the department recommended testing of private wells in the Pamet River Valley area for bacterial contamination if the well head is submerged in flood waters, and for sodium if salt water intrusion is a concern. Town, state and federal officials met in early February, April and August to discuss long-term management strategies of Ballston Beach and the Upper Pamet River Valley.

Public Health Emergency Preparedness continues to be an important aspect of the Health Department's work. Emergent and re-emergent diseases such as Lyme disease, Rabies, West Nile Virus, Influenza and Ebola which was introduced into the United States last year, reassert the need for surveillance and prompt investigation by the Health Department. In some cases, we will be called upon to support the local police and fire department in planning for these events and address the concerns of the community.

Emergency Preparedness Activities during the past year include:

- Updating the Truro Board of Health Emergency Operations Plan with Generic Cape- Wide and Town specific revisions to the annexes and sections in the plan.
- 24/7 coverage for emergencies maintained.
- Conducted Site Activation and Facility Set-Up Drill exercises during the Fall Flu clinic.

- Continue Potassium Iodide distribution to the general population and owners/ managers of motels, condominiums, campgrounds and lodging facilities in the event of an accident at a nuclear power plant, what is known as a radiological emergency, where radioactive iodine may be released into the air.
- Participated in the Barnstable County Regional Emergency Planning Committee conference calls when an extreme weather event or other emergency arises.
- Participated in the update of Truro’s Multi-Hazard Mitigation Plan.

In March, all permits and licenses issued by the Board of Health were transferred from the Administrative Office to the Health Department. During the transition period, all licensing and permit applications were organized and scanned electronically for record keeping. In 2015 the Health Department issued a total of 216 licenses and permits:

| | |
|-----------------------------------|----|
| Motel, Camps, Cabin | 72 |
| Food Service Permits | 31 |
| Temporary Food Service Permits | 9 |
| Farmers Market Retail Food Permit | 14 |
| Manufacturer of Ice Cream | 11 |
| Bakery | 5 |
| Caterer | 5 |
| Tobacco Sales Permit | 4 |
| Gas Station | 2 |
| Disposal Works Installer Permit | 25 |
| Septage Hauler | 13 |
| Refuse Hauler | 14 |
| Swimming Pool/Spa | 10 |
| Recreational Camps for Children | 1 |

In addition to emergency preparedness planning activities and monitoring bathing beach water quality, the Truro Health Department performs many other important and crucial duties relative to the protection of public health and safety, the control of disease, the promotion of safe and sanitary living conditions, and the protection of the environment from damage and pollution. We oversee and inspect the installation of septic systems throughout various stages of construction, inspect establishments licensed by the Board of Health, semi-public pools, and tobacco retail stores and investigate housing or nuisance complaints. We also provide information to the public on water quality, rabies, Lyme disease, lead paint, asbestos, pesticides, wells, solid waste issues, and meet with applicants to discuss potential projects that may involve licensing and/or septic requirements.

In closing, as we head into 2016, this department will be focusing on continued efforts on public health emergency preparedness mandates and evaluating the permitting process for businesses licensed by the Board of Health. I will be working closely with members of the Water Resource Oversight Committee and their consultant on completing Phase II of the Town’s Integrated Water Resource Management Plan and the US Army Corps of Engineers on the scope of work for Ballston Beach/Upper Pamet Valley as part of the Section 22 Planning phase. Choke Saver Training will be provided in 2016 and will continue on an annual basis for those food service establishments with a seating capacity of 25 or more. Many of the demanded tasks and objectives required throughout this year would not have been accomplished without the help and support from the town’s administrative and professional staff, town volunteers, Barnstable County Health and the members of the Truro Board of Health.

The activities conducted by the Health Department in 2015 are summarized in the table below:

| | 2015 |
|---|-------------|
| Well Permits | 57 |
| Septic Permit Review | 52 |
| Bathing Beach Permits Issued | 33 |
| Soil Tests Performed | 39 |
| Restaurant Inspections | 34 |
| Farmer’s Market Inspections | 9 |
| Swimming Pool Inspections | 14 |
| Septic System Inspection Report Review | 65 |
| Septic Inspections | 68 |
| Motel, Lodging, Camp Inspections | 0 |
| Team Inspections | 10 |
| Walkthrough for Bedroom Count Determination | 18 |
| Housing Inspections | 6 |
| Variance Hearings | 10 |
| Complaint Investigations | 19 |
| Communicable Disease Investigation | 26 |
| Beach Water Sampling | 161 |
| Bathing Beach Water Sample Exceedances | 0 |
| Bathing Beach Postings/Openings | 0 |
| Rabies Testing/Surveillance | 1 |
| WNV Surveillance/Testing | NA |
| Board/Committee Meetings (hours) | 88.9 |
| Worskshops/Conferences (hours) | 46.75 |

BOARD OF HEALTH

Tracey Rose, Chair
Mark Peters, Clerk
Ansel Chaplin

Jason Silva, Vice-Chair
Timmy Rose
Vacant, Alternate

The Truro Board of Health is appointed by the Selectmen. The Board carries out duties related to Massachusetts health laws and regulations. The Board is required by state and local regulations to protect public health. These duties include disease surveillance, the promotion of sanitary conditions in housing, recreational facilities, and food establishments; elimination of nuisances; the protection of the environment; and numerous other responsibilities.

The BOH sponsored two flu clinics during the year. 180 residents were vaccinated, including children. The BOH-sponsored Town Nurse program continues to be popular providing essential health services to town residents. This program is a joint effort of the BOH, COA and the VNA of Cape Cod. Services provided are those not covered by other programs.

Mark Peters represents the BOH on the Water Resources Oversight Committee. The WROC has been busy this year with Phase 2 of their Waste Water Management Program for Truro (see WROC Report). Tracey Rose represented the BOH on Truro's SMART Committee (Save Money and Reduce Trash). The SMART Committee was charged with analyzing these types of "Pay As You Throw" programs (PAYT) to see if implementing this type of program at the Transfer Station would save the Town of Truro money. The SMART Committee voted to recommend that a SMART program would save the Town of Truro money (see SMART Report). The BOH is currently reviewing the SMART Committee's work to determine if this program should be adopted at the Transfer Station as a cost-saving measure for the Town of Truro and increase Truro's recycling rate.

The Board reviews requests for variances to BOH Regulations. Setbacks for wells and septic systems are the most common variance requests. (see Health Agent's Report for statistics).

Updated licensing procedures have been running smoothly within the Health Department. Compliance with town and state licensing procedures will continue to be a priority in achieving compliance.

The Board of Health aims to cooperate with property owners, other boards and committees while effectively protecting our natural resources, the environment and the inhabitants of the Town of Truro.

HOUSING AUTHORITY

Carl J. Brotman, Chair
Jeannette de Beauvoir
Mark Wisotzky, Governor's Representative

Mary Rose
Robert L. Vivian

The Truro Housing Authority continues to monitor and promote Affordable Housing opportunities in Truro. Using funds provided through the Community Preservation Act and Town Meeting appropriations, HOME Consortium grants, and the Truro Affordable Housing Trust Fund, the Authority strives to manage, maintain and create, both for rental and for purchase, dwellings for low and medium income citizens. The goal set by the Commonwealth of Massachusetts is for each town to achieve 10% of year round housing stock as Affordable.

This past year began with a decision to table the feasibility study of the Town-owned 3 acre parcel beside the Police and Fire Station. Several issues were raised by neighbors that required legal exploration and were referred to Counsel.

We were also slowed by a lawsuit brought by an abutter to the 181 Rt 6 parcel against the Town and Habitat for Humanity. The permit for three homes had been issued by the ZBA. We are still waiting for the Judge to issue his ruling following a trial in October.

THA supported an application by Habitat for Humanity to the CPC for a \$265,000 grant for land purchase and infrastructure costs. The grant was approved unanimously by both the CPC and Spring Town Meeting. We were fortunate to find a 1.3 acre site on Rt 6 near Edgewood Farm Road, immediately after the award. After site planning and permitting approval last fall, Habitat is now expecting to acquire the land and build three affordable homes.

We applied for a \$6,000 DLTA grant from the Cape Cod Commission and used the award to hire John Ryan, a well know housing specialist, to do a Housing Needs Assessment, our third in ten years. Mr Ryan presented the sobering results of his data analysis in a Housing Forum jointly sponsored by the Town, Highland Affordable Housing and the THA. The meeting was attended by approximately 100 people and provided an excellent opportunity for the citizens to begin to discuss the potential impacts of our demographic changes. The full report is available on our website and was also submitted to DHCD to supplement and complete our recent housing Plan. It underscored the urgency of creating more year round affordable housing for our citizens, young and old.

We attended regional housing meetings on the Outer Cape and continued our discussions with the Town of Wellfleet about the possibility of sharing a regional housing consultant. Both Towns are moving forward with CPC applications for funding a consultant on a part time basis. This will give us the in-depth technical support we need to deal with property acquisition, creation of rental and ownership homes and preservation of existing affordable homes.

We continued our efforts to acquire a 3.5 acre parcel on Rt. 6 from the Department of Transportation. We have spoken with the Governor, Lt. Governor, Secretary of Transportation and Cape Cod Commission. We hope for a decision early this coming year.

The Chairman of THA was awarded the Kuehn Community Preservation Award and was honored at a ceremony at the State House in which the Governor, Senate President, Head of the House, State Senator Wolf and our local Representative Peake, all spoke. It was in recognition of Truro's success in utilizing its Community Preservation funds to significantly increase its percentage of Affordable Housing.

We are grateful for the support we received from Charleen Greenhalgh who decided during the year to be the Assistant Town Administrator in Harwich.

We have had very helpful and professional assistance from Carol Ridley. Rae Ann Palmer continues to be invaluable as we sort out our housing strategies and priorities.

Our Selectmen continue to list Affordable Housing as one of their highest priorities and our citizens have consistently voted their support.

Finally we are grateful to Noelle Scoullar and Nicole Tudor who calmly, cheerfully and efficiently keep us on track at Town Hall.

HUMAN SERVICES COMMITTEE

Martin Thomas, Chair
Richard Wood, Finance Committee Representative
Patricia Wheeler, Clerk

Sallie Tighe
Vacancy

The Human Services Committee carefully reviewed and evaluated requests from Cape Cod-based human services agencies seeking funding from the Town of Truro. In preparing its funding recommendations to the Annual

Town Meeting, the committee considered such factors as: the mission and objectives of the requesting agency; the number of Truro clients served; what, if any, fees are charged to the client for the services; the savings to Truro clients who use the services; the proportion of the agency's budget expended on direct services to clients; and the agency's overall sources of funding. We sought to appropriately fund those agencies that most efficiently and effectively provide the human services needed by the citizens of Truro.

The Committee welcomes inquiries from any individual or organization regarding any human services needs that are not being adequately addressed in Truro so that the Human Services Committee can seek out appropriate agencies for future consideration.

LICENSING DEPARTMENT

Nicole Tudor and Noelle Scoullar
Licensing Department & Selectmen's Office

The Licensing Department continues to provide excellent customer service to the public and area businesses. The Licensing Department works closely with the Licensing Authorities (Board of Selectmen), which may grant licenses authorized by MGL Chapter 101, 130, 136, 138, and 140.

In 2015 the Licensing Department went through a significant change in removing the Health Licenses to the Health Department for greater oversight within that department. We thank local businesses for their cooperation and continued patience in this transition. Applications are always being amended to suit consumer needs in accordance with Massachusetts General Law and we continue to streamline applications, thus providing an efficient and productive service to the local business owners. We continue to work closely with the Health Agent and Police Chief and would like to thank them for their assistance to this department. The Licensing Department continues to oversee many other applications, permits and licenses, such as enabling the public to use Town Property, Shellfish, hold Bike/Road Race Events, or hold local non-profit events, just to name a few.

In 2016 we will continue to strive towards greater efficiency while maintaining adherence to local and State regulations. Permits and applications will continue to be reviewed and revised as necessary in the upcoming year and we look forward to another active year providing continued prompt and courteous service to the Town of Truro.

Please stop by or call with any questions, comments or concerns regarding our department, permitting, and or licensing.

Board of Selectmen Licenses

Liquor licenses Renewals (Seasonal & Annual Businesses) 12

Liquor licenses New (Seasonal & Annual) 2

Farm Winery Pouring 1

Farm Distillery Pouring 1

Entertainment (Seasonal & Annual) 1

Common Victualer Licenses 11

Shellfish Licenses: 271

Resident: 146 Non-Resident:64 Senior: 61 One Week: 0

One Day Alcohol Licenses 21

All Alcohol: 5 Wine and Malt: 14 Wine Only: 2

One Day Entertainment Licenses 58

Farm Winery @ Farmer's Market 1

Ice Cream Mobil Food Truck 1

Peddler Mobil Food Truck New 2

Staging Beach Access Permits 11

Beaches: Corn Hill-4, Fisher-3, Cold Storage-3, Ballston-1

Lodging Licenses 3

Aquaculture Grants (Offshore/Tidal) 1

Aquaculture Development Area Grants *New: 7 Renewals: 18*

Aquaculture Development Area Waitlist 1

Transient Vendor Licenses 6

Other

Use of Town Property 13 *(45 total dates)*

Bike & Road Races Applications 9

Film Agreements 1 *(Television)*

Yard Sales 28

ORV Stickers 13 *Non-Resident: 5 Resident: 8*

(Sold in the Selectmen's Office Sept-June)

Rental Registration 392

Shellfish Gauges 46

TRURO SMART COMMITTEE

(Save Money And Reduce Trash)

Robert Weinstein, Board of Selectmen Representative
Tracey Rose, Board of Health Representative
Roberta Lema, Finance Committee Representative
Normand Scherer, Recycling Committee Representative
Axel Schmidt, Community Member Representative
Katherine Bunker-Black, Community Member Representative
Tom Cummiskey, Community Member Representative
Jay Norton, DPW Director
Pat Pajaron, Health Agent
Rae Ann Palmer, Town Administrator

Additional Resource:

Dave Quinn
Municipal Assistance Coordinator
Barnstable County / MassDEP

November, 2014

Board of Selectmen created a Truro SMART Committee

Charge: “SMART Committee will research and report on the feasibility of, and make recommendations for, implementing programs to reduce Truro’s solid waste disposal costs-specifically the benefits and drawbacks, if any, of S.M.A.R.T (Save Money And Reduce Trash) also known as PAYT (Pay As You Throw) and single stream recycling programs. The committee will also investigate and report on the current operating costs of the transfer station and also investigate associated in-kind technical assistance grants from the Massachusetts Department of Environmental Protection. The Committee will present its findings & recommendations to the Board of Selectmen no later than November 1st, 2015”.

December 2014

Committee members convened for the first time.

January 2015

Committee members met once per month for the first eight months of the year and began their due diligence in collecting information on these types of unit-based programs from other towns and cities within the Commonwealth. Field trips were taken to other recycling centers to view different recycling area functions and single stream and dual stream recycling systems were observed; seminars were attended to learn about the different ways for

municipalities to implement Pay As You Throw programs (PAYT) and save tax-payers money while reducing municipal solid waste tonnage and increasing recycling rates. Dave Quinn, Barnstable County Solid Waste Regional Coordinator, was instrumental in guiding the committee through comprehensive models and scenarios. For months, the members analyzed and crunched numbers obtained from DPW office for the operations at Truro Transfer Station and acquired related cumulative figures from the Town Accountant's office. In October, the committee was meeting once per week as they coalesced the data and input it into a spreadsheet for solid analysis in preparation for ultimate Committee vote.

November-2015 the SMART Committee voted 4 in favor and 3 opposed to recommend to the Truro Board of Selectmen that a SMART program implemented at the Transfer Station would save the Town of Truro money.

CULTURAL AND RECREATION

BEACH COMMISSION

Eliza Harned, Chair
Robert Hassett

Tom Bow
Fran Johnson

The Beach Commission is glad to report that the 2015 season went smoothly. Town Meeting approved a smoking ban on all town beaches. The Glenna Kohl Fund provided sunscreen at Great Hollow Beach, Longnook and also Head of the Meadow. Book Boxes were also available at some of the beaches this year again. Both the sunscreen and book boxes were well received and used by many. In the coming year the Commission will be looking at long term approaches to parking at the beaches, bird management and beach sticker eligibility regulations. The Commission is grateful to DPW, the Beach Department and the Beach Director for making Truro's beaches so great.

The Beach Commission encourages any residents who have feedback, suggestions or ideas to join us at one of our public meetings.

BIKE AND WALKWAYS COMMITTEE

Catherine Haynes, Chair
Tom Roda
Karen Snow

Eric Mays
Susan Roderick

The Bike and Walkways Committee (BWWC) was established by the Board of Selectmen to consider ways to provide safe areas for biking and walking. The Board of Selectmen believes that these activities should be available seasonally and year round as they are important means of local transportation, are popular activities in own, and promote good health.

In the interest of public safety and long term economic development of the Town of Truro the BWWC, recommends that the town fully analyze and develop safe avenues for both pedestrian and bike traffic as an alternative to vehicular traffic through the Town and to the Town's attractions which are heavily utilized during the peak season(s). It is the opinion of the BWWC that designated travel ways for bikes and pedestrians will help to create safer roadways and reduce vehicular traffic on existing roadways, and help mitigate the need for additional parking. The BWWC recognizes the unique character

of Truro and seeks to preserve and minimize disturbances to our Town centers and preserve our natural vistas.

During the past year, the BWWC has completed the following items with our goals in mind:

1. Investigate improvements to Route 6 to include a designated bike lane(s). The town is currently working with Massachusetts Department of Transportation to include bike lane painting in Spring of 2016.
2. Work with Truro's representatives to the Outer Cape Bike and Walkways Working Committee and to follow the efforts of the Cape Cod Commission/ National Seashore in their analysis of bicycle/pedestrian route(s) from Wellfleet to Provincetown. Truro BWWC will follow the progress and review the proposed routes.
3. Continue to promote safe biking and walking. The BWWC has distributed a bicycle safety brochure, and assisted in the Town's bike rodeo for local children. In addition, the BWWC is putting together bike safety equipment packages for distribution during 2016 to bike commuters
4. Continue to work with the Truro DPW and businesses to install bike racks at local attractions and business venues.
5. Investigate roadway improvements/repairs to provide safe bike and pedestrian access.

BWWC developed a Gift Fund to accept donations to further our goals to promote bicycle safety. BWWC welcomes participation at our public meetings and invite all residents to join us. Monthly meetings are posed on the Town's website www.truro-ma.org.

CABLE AND INTERNET ADVISORY COMMITTEE

Mary Abt, Cable and Internet Advisory Committee

The Committee's focus this past year has been on meetings with Comcast regarding the much-awaited completion of the originally-contracted installation.

We receive queries and requests for suggestions on stop-gap measures; a prime example is helping deliver wireless to the EBT registers at Sustainable Cape's farmers' markets. We welcome queries from residents, and generally provide helpful ideas and service.

TruroTV

TruroTV, our Governance Access Channel, is fully up and running. For Comcast subscribers it can be seen on channel 18. It can also be seen "on demand" on the internet from the town website (www.truro-ma.gov). In addition to the Board of Selectmen meetings, TruroTV's programming includes meetings by the Board of Health, the Zoning Board of Appeals, the Shellfish Advisory Committee, the Planning Board, and the Conservation Commission. TruroTV shares programming with Barnstable County, Town of Barnstable, Falmouth Community Television, MA Executive Office of Elder Affairs, Provincetown TV, and Waltham Municipal Access TV.

Lower Cape TV (LCTV - formerly LCCAT)

LCTV is the public (Ch 99) and educational (Ch 22) access television station serving Brewster, Orleans, Eastham, Wellfleet and Truro. LCTV is a non-profit organization dedicated to the creation of community television. Eliza Harned and I represent the Town of Truro on the LCTV board of directors; Eliza Harned is the town's videographer. Mary has accepted another term, with much appreciation from this committee.

Broadband Service

The committee has been working with Comcast to monitor progress on the expansion of service promised under the 2010 contract. Comcast committed to expand service to Aunt Sals Lane, Bad Axe Way, Collins Road, Dead Pine Hill, Head of the Pamet Way, Long, Dune Lane, Misty Hollow, South Pamet Road, Dyers Hollow Road, and North Pamet Road by Dec 31, 2015. Progress continues, and the project is on target for Dec 31, 2015.

OpenCape Corporation

OpenCape Corporation is constructing a comprehensive middle mile communications network to support the economic, educational, public safety

and governmental needs of the southeast Massachusetts region. This bandwidth-rich network is up and running. The folks operating it only sell bulk bandwidth. So, for us to employ this backbone, a company is required who would rent the infrastructure, and do local installs, billing, and customer service.

At present, due to unforeseen personal circumstances the Cable and Internet Advisory Committee is a committee of one. I encourage anyone in the Town of Truro, who may have an interest in cable and internet or contract negotiations with Comcast in the not to distant future, join this committee which meets the 3rd Friday of the month at 1:00PM at Town Hall.

TRURO CULTURAL COUNCIL

Kenneth Hawkey, Chair
Bonnie Sollog, Secretary
Karen S. Shedd

Susan Grace, Treasurer
Henry J. Janowsky
Rebecca Bruyn

The Truro Cultural Council met at an open meeting on December 1, 2015 at the Truro Public Library to discuss the applications sent to The Truro Cultural Council for funding consideration for the 2016 cycle. There were 21 applicants seeking a total of \$14,020 to fund local cultural projects in the arts and sciences. The Truro Cultural Council has a 2016 total of \$6191 to distribute to the applicants. The Council's job is to distribute these funds fairly among the applicants; some receiving their full request, some projects being partially funded and others denied.

The Massachusetts Cultural Council receives an annual appropriation from the State Legislature and funds from the National Endowment for the Arts, and others each year. A total of \$4,400 was distributed to the Truro Cultural Council for the 2016 cycle from these funds. However, with the addition of recycled money from awarded projects that were never completed in a past year, the total amount to grant for this year is the aforementioned \$6191.

Our decisions and discussions are based on project merit, degree of need, the benefit to the community, the benefit to the town in relation to tourism, how the project can improve the quality of life and suggestions from community input surveys.

The 2016 grant recipients are: Truro Concerts on the Green, "Alice in Wonderland" to be performed in Truro by Dream Tale Puppets, a children's

“Ukranian Eggs” art project , Mass Audubon/Wellfleet Bay Wildlife Sanctuary’s “Bird Lessons and Field Trip for Truro 5th Graders,” “Steamroller Printmaking” at Truro Center for the Arts at Castle Hill, Truro Children’s Community Garden Education and Show, “Little Free Libraries” by The Friends of the Truro Library, “Video Shorts Creation and Festival” at Wellfleet Preservation Hall, Wellfleet Recycling Committee’s “Five Gyres” Environmental Project, Alzheimer’s Family Caregiver Support Center’s Multigenerational Chorus, The Rise and Shine Project for at risk youth that is organized by The Cultural Center of Cape Cod and two programs at the Nauset Schools: “Visiting Mexican Artists” and “Navigating Civics with Comprehensive Media Literacy.” All grant recipients have responded to their approval announcement with much appreciation.

The Cultural Council Board would also like to thank Susan Grace for her participation, as her term expires this year.

ENEWSLETTER

Brian Boyle, Editor
Mason Morfit

Sam Boleyn
Nathaniel Boyle

2015 marked the fifth full year for the Truro eNewsletter, emailed free of charge to all subscribers. Twelve monthly editions were published. The year ended with slightly over 1000 subscribers.

The eNewsletter consists of a number of articles and information provided by various town departments, committees, and organizations. Much of the content is contained in pages linked from the eNewsletter email itself. In addition to reading the email, readers, in the aggregate, clicked on thousands of those content links, demonstrating significant interest in the activities of the Town.

For a free subscription, visit www.truro-ma.gov and provide an email address where indicated.

LIBRARY TRUSTEES

Barbara Wood, Chair
James Kyed
Sally Brotman

Keith Althaus
John Kolb

Library Staff

Tricia Ford, Library Director
Maggie Hanelt, Assistant Director
Courtney Francis
Peter Thrasher
Ken Hawkey
Galen Malicoat

Library mission: *To engage our community in literature, learning, and the transforming power of information.*

The Truro Public Library had a productive, lively time in 2015. Open for over 2,050 hours, the library lent almost 62,000 physical items, and patrons borrowed over 3,000 books in electronic formats. Patrons also borrowed non-traditional items, such as reading glasses, an iron, and a video camera. The Truro Seed Library, Cape Cod's first and one of the first in Massachusetts, "lent" over 1,000 packets of seeds. Over 6,000 children, teens, and adults attended 290 programs. Our 24/7 wireless system was accessed over 4,000 times. The dedicated staff enjoyed the help of 32 volunteers, who provided over 1,500 hours supporting Library services.

While we are reviewing statistics, we cannot omit the Truro Library's "great" October pumpkin, that reached more than 3.5 million viewers around the globe. The pumpkin, carved by local children and decorated by library staff, featured several Lego people sitting in the comfort of their own mini-library under a tangled string of lights. When the Boston Globe reporter asked Tricia Ford, the library director, how the finished pumpkin library came to be, she said "it's something more than the sum of its parts, which happens a lot here. It took the combined efforts of my clever colleagues to make it what it is." So true and well said.

In the words of one patron, the Truro Library is "a part of our lives, providing books, the use of computers, events, and a sanctuary for writing and meditation." A more formal source of recognition came as our first-ever "Star Library" award from the American Library Association, an honor given to 251 libraries nationwide. The designation is based on specific criteria of library use, using per capita statistics. We were thrilled to receive 4 out of 5 stars and are motivated to keep reaching for the sky.

The long, cold, snowy winter forced many school and business closings last year, but thanks to several well-timed, Monday snowstorms (when we are closed) and to our intrepid employees, the library delayed opening only once and was otherwise open at all scheduled times, offering coffee, a warm and friendly destination, internet access, and books and puzzles “to go” for residents with limited services due to winter conditions. This fall, we installed a new generator to ensure we can continue to provide these services during electrical outages.

Youth Services

Youth services placed special emphasis on STEAM (Science, Technology, Engineering, Arts, and Math), such as the Junk Drawer Science club, “Second Saturday Science,” and the Maker series. A generous Truro Treasures Grant allowed us to purchase littleBits®, modular electronics which snap together with small magnets, so children can invent and create their own prototypes.

Our successful children’s 4-H gardening group continued, in collaboration with Sustainable CAPE and the Truro Recreation Department. Local farmer and educator Drake Cook met with the children every week, working in the garden in warmer months and on indoor gardening and art projects in the fall. Their February art show at the Library, “Layers of Life,” featured collages made with watercolor paper and depicted self-portraits in the garden (with healthy soil and worms!).

During the monthly Truro Central School Library Day, we held our first mock Caldecott Medal competition. The Ralph Caldecott Medal is awarded annually to the artist of the most distinguished American picture book for children. Barbara Klipper, a member of the 2015 Caldecott Committee, shared the inner workings of the “real” committee with the children. After reading and reviewing the books, the students voted for the illustrator who they felt did the best job. Never again will they just glance at the art in their books.

Highlights of a busy summer included a Mad Hatter Tea Party, complete with the Red Queen and the March Hare, and a visit from PBS host Neil Shubin. Children and adults learned about their “inner fish” from Dr. Shubin, the paleontologist, evolutionary biologist, and popular science writer.

Programs & Exhibits

In addition to Neil Shubin, adults attended evening programs with Stephen Kurkjian, a three-time Pulitzer Prize winning journalist and author of *Master Thieves: The Boston Gangsters Who Pulled Off the World’s Greatest Art Heist*, political correspondent Stephen Kinzer, photographer Marianne Kinzer,

and screenwriter Mark Protosevich. Local poets and authors shared their work throughout the year. The prominent British barrister and Labour member of the House of Lords, Helena Kennedy, gave her perspective on the importance of global law. Actress Catherine Bryne, mesmerized a summer audience with her portrayal of Virginia Woolf.

Gardening programs featured local expert David DeWitt, who taught two spring classes on growing tomatoes. Local gardeners filled the community room when The Friends of the Library hosted C.L. Fornari, “The Garden Lady.” Maggie Hanelt collaborated with AmeriCorps and CapeAbilities to create a waist-high raised bed that is more accessible than ground-level beds. Adaptive gardening tools were added for use in both our Community Garden and the new sensory garden, which is filled with a variety of herbs and plants chosen for their texture and fragrance.

There were ten art exhibits displayed in the Anne H. Brock Community Room, including a joint venture with the Addison Gallery featuring the sculpture, drawings, and photographs of beloved community icon Joyce Johnson, founder of the Castle Hill Center for the Arts, who died in April, 2014.

Digital Updates

The year brought more online services for our Truro patrons. In addition to e-books and e-audiobooks available with the CLAMS library card, Truro patrons can access:

- Zinio – Free access to over 50 magazines in their online form.
- IndieFlix – a streaming video service of award-winning independent and classic films.
- Ancestry.com, accessed in-library on library computers or personal laptops.
- Wowbrary – a nonprofit service that sends weekly emails or RSS feeds with information about new library materials. The RSS feed shows on the library website.
- Free, online Driver’s Ed

For any patron curious or interested in digital services, the library offers “device advice,” one-on-one instruction on how to use your smart device to download e-books and e-audiobooks.

Friends of the Truro Library

The Friends of the Truro Library supplemented our budget with more than \$10,000. They supply the funds for **all** library programming and for the mu-

seum pass program – this year adding the Harvard Art Museums to the list of Cape and Boston museums. The Friends’ “Little Libraries” project added three more “Little Libraries” to Truro beaches, bringing the total number to seven. Beachgoers love to take a book or add a book throughout the season.

This hard-working group’s fundraising activities include the annual membership drive, summer book sales, and maintenance of the “Books Down Under” used bookstore. During the holiday season, the Friends delivered gifts for 120 children to the Homeless Prevention Council in Orleans. With their annual Angel Tree and the support of generous Truro library patrons, almost 400 gifts were collected.

Our Library community

A highlight of each and every year is the help we receive from our patrons. We send a heartfelt thanks to the people in Truro who give donations of time, funds, books, and labor. Your generosity and thoughtfulness provide constant reminders that libraries remain an active and important service for people of all ages. Library volunteers support and expand daily library service by performing a host of valuable tasks throughout the year.

Thank you to the Truro Department of Public Works for all they do to maintain our building and to the Information Technology Department for keeping our computers and wireless system humming.

As always, we thank our thoughtful and committed library staff. Your creativity, expertise, and teamwork are much appreciated.

RECREATION COMMISSION

Michael Silva, Treasurer
Rachel Harrington
Richard Marr

Jackson Dutra
Rebecca Townsend

In 2015, the Truro Recreation Commission continued their mission of assisting the Recreation Department with activities, youth sports, after school programs, adult recreation programs and much more. Youth sports in Truro continues to be a source of excitement and fun for Truro’s youngsters, with parents and adults in the community helping with coaching and support to make the different seasons successful. The Recreation Commission, through the Friends of Truro Recreation, has also helped families financially with children looking to participate in sports and activities not currently offered by

Truro Recreation, such as ice hockey, swimming and gymnastics. The Commission was also actively involved with adult recreation programs, the hugely popular summer recreation program and Pamet After School, also known as PAS, which continues to provide a safe, fun place for our youth afterschool. We look ahead to this coming year with great excitement and endless possibilities in the community for a wonderful year within the Truro Recreation Department.

RECREATION AND BEACH DEPARTMENT

Kelly Sullivan Clark, Director

Damion Clements, Assistant Director

The Truro Recreation & Beach Department experienced continued growth this year in a number of areas of the Department and also faced some challenging situations. We continue to commit ourselves to the community and to provide quality, affordable services and programs to the residents and visitors of Truro.

Adult fitness continued to be popular this year with 14 group fitness and education classes per week in the month of August. This year adults could enjoy Zumba, Yoga, Line Dancing, Pilates, Barre and the Walking/ Hiking Club. Adult sports activities included Pickleball and Volleyball.

With the help of grants from Bailey Boyd Associates and the Child Care Network, block grants have been secured for childcare assistance for families in Truro, which has provided necessary assistance for those families. Over the course of the year, we had 14 children in our programs who received Community Development Block Grant subsidies through Bailey Boyd and 2 children who had State vouchers. We also helped families secure funding through the Cape Cod Times Needy Fund (2 children), Lower Cape Emergency Childcare Council through Cape Cod Children's Place (2 children), and the Dexter Keezer Fund (2 children). We were delighted that the Lieutenant Governor chose Truro to announce the continued funding of the Community Development Block Grant in July and we found out in September that Truro had received increased funding for childcare subsidies for the upcoming year. We are so grateful to all of these agencies and organizations for supporting our local families. While we strive to keep our pricing low to maintain affordability for members of our community, we realize that fees can still be burdensome for many of our families and they rely on this extra support to be able to live and work here.

The Pamet After-School program had its bi-annual licensing review in February and secured re-licensing. The program continued to have steady enrollment this year. Thanks in part to a grant from the Truro Cultural Council, Pamet After-School was able to offer a number of enrichment programs including Guitar and Piano Lessons with Austin Smith, Video Production workshops, and “From Garden to Table”: Cooking and Nutrition classes. In addition, the children continue to work in the Truro Children’s Community Garden and worked on art reflecting their garden experiences which will be featured at the Truro Public Library.

Jennifer Flanagan continues to work as the Pamet After-School Program Coordinator; however, our Lead Teacher, Racine Oxtoby, left us in October to pursue another career path. Ms. Erica Nunes joined our staff at the very end of the year in the role of Lead Teacher and has been an impressive addition to our team. Ms. Flanagan and Ms. Nunes strive to provide quality programming and to come up with new activities for the children. We have continued to keep our Pamet After-School program costs low so that the hardworking families of Truro can afford safe, supervised childcare during the school year.

Program grants were secured this year for Pamet After- School and the Summer Youth Program. We received funding from the Truro Cultural Council, Project Bread and the New England Grassroots Environment Fund. These grants helped us to offer cultural and enrichment programming, purchase supplies, and support our Truro Children’s Community Garden.

Youth athletes participated in the youth soccer, basketball, cheer, softball, and tee-ball seasons. They worked diligently to improve their skills, develop passions for their sport, and practice good sportsmanship. We continue to participate in the PAYS (Parent Association for Youth Sports) program, which encourages supportive parenting in youth sports. This year as part of the PAYS program, our youth soccer teams participated in a bullying awareness month campaign. Youth sports coaches were also offered membership to NAYS (National Association for Youth Sports), which provides tips, drills, and updates about changes in the field.

Special events were once again a large part of the fun at Truro Recreation. For Halloween, we assisted the TEEA in hosting the Halloween Hay Ride Party at Truro Community Center. Truro Recreation also had a booth at the Wellfleet Trunk-Or-Treat event and distributed treats to over 300 children during the course of the evening. We were disappointed to learn that Truro would no longer be a landing point for the Flying Santa program, but were

What Would Johnny Do performed at the 2015 Community Summer Kick Off



able to offer a special Santa in Truro program at the Truro Community Center with help from the Truro Fire Department.

We hosted our second Community Summer Kick Off which featured food from Rough House Food Truck and Lewis Brothers' Ice Cream and music from What Would Johnny Do. Kids enjoyed youth golf demonstrations, a bounce house, and face painting. We also provided cotton candy and hosted a mid-event awards ceremony to celebrate our youth athletes.

Again this year, we offered childcare during Town Meeting in April and during Special Town Meeting in November so that parents had the flexibility to take part in the meeting. We also offered a Bike Rodeo again this year in conjunction with the Truro Bike and Walkways Committee and the Truro Police Department to educate and practice safe bicycling habits with Truro children.

In both February and April we hosted School Vacation Programs that featured a Top Mast Pool Party and theme days. Both vacation programs were well-attended and provided activities and care for school-aged children in Truro.

Our facilities continue to be well-utilized. Snow's Field received some beautification from the Truro DPW and also underwent professional fertilization and treatments. The field was busy with organized sports in the fall and spring and informal recreation the rest of the year. The Truro Community Center continued to be in high demand. This summer once again required careful planning to accommodate all of the groups interested in using the facility. The Department continues to be responsible for scheduling the multipurpose room and kitchen, in addition to scheduling the Recreation Lounge. A large 20' x 30' tent was again utilized this summer to accommodate the use of the building by community groups, Recreation adult programs and the Summer Youth Program.

The Children's Community Garden continued to be a popular activity for the children in the Summer Program and Pamet After-School. The Library, the Recreation Department, and Sustainable CAPE have worked together to

create a great learning opportunity for the children. The children plant, care for, and eat from the Garden. Additionally, our Summer Teen Program expanded their booth at the Truro Farmers' Market that provides educational crafts and projects for children attending the market. Participants from the Summer Teen Program staffed the booth with their counselors to provide a great service component to the Teen Program. Our booth was featured during a special "Meet the Commissioners" event where the Commissioner of the Department of Transitional Assistance and the Commissioner of the Department of Agriculture for the Commonwealth of Massachusetts visited. The children in our program did a great job demonstrating their knowledge of gardening, sustainability, and buying local, and assisted the Commissioners with a Market scavenger hunt that we created.

"Truassic Rec" was our 2015 Summer Youth Program theme and featured dinosaur- themed activities like a fossil find, fossil making, and dinosaur games. We experienced a different attendance pattern this year than we have had in years past. Ordinarily, we see our highest attendance averages in early June and attendance tapers off throughout the summer. This year we saw our highest attendance averages in the final weeks of the program. Overall attendance averages for this season were comparable to last year.



A summer Youth Program participant educates State Commissioners about gardening and sustainability at the "Meet the Commissioners" event,

We were again fortunate to have a number of returning staff and some great new additions to the staff. Under the leadership of veteran Summer Program Coordinator, Tamara Endich; Teen Program Coordinator, Larkin Haskell; Head Counselor, Zack Cowing; and Afternoon Coordinator, Lauren Cowing, the Youth Summer Program ran smoothly even with its large group size.

This summer's program featured popular theme days and field trips from years past and also included a new "Candy Land Craze" theme day, a Payomet Kids' Circus performance featuring juggling and aerial tricks, and the National Guard joined our Carnival Day to bring a Nerf game and volunteered to be soaked by our participants in the pitch burst. We continued to operate the pre- and post- season programs and the optional 5:30 pm pick up time to ensure that families had the necessary childcare needed to allow them to work their summer hours. These programs continued to be well-utilized.

The Church of the Holy Spirit in Orleans continued to sponsor our Summer Food For Kids program. We added the Truro Community Center as a location this season so that we could provide afternoon snack, in addition to the morning snack and lunch that was normally provided. In order for our sponsor to receive reimbursement for afternoon snacks, we sent out eligibility forms to families and received a small, but helpful response. (They were able to claim reimbursements for 10 of the children participating but served all children.) In October, we were excited to learn that poverty maps have been updated and the site at the Community Center will now qualify for reimbursement of all meals, making paperwork and funding much more manageable for the 2016 season. In 2015, we served snacks/ lunches for 42 days this season and had “closed” sites. We served 1925 morning snacks, 2141 lunches and 1890 afternoon snacks (216 afternoon snacks claimed for reimbursement). This program has been greatly appreciated by the families and really helps to make sure that the kids in our community that qualify for free- and reduced- meals during the school year do not go hungry during the summer and that stigma does not create a barrier for the children who really need the meals. We are very grateful for Ruth Campbell and her small army at the Church of the Holy Spirit for providing this invaluable service.

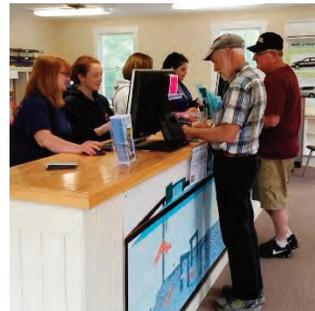
This summer we also offered youth golf and a youth basketball clinic with Joe Farroba. Mr. Farroba returned to host another clinic at the beginning of our youth basketball season, which was very well-received.

The beach season was very successful this year with just under 6,700 beach parking permits sold. We continued the new stickers-by-mail program to provide convenience to Town residents and to ease office traffic. The Department processed 92 stickers by mail. In an effort to generate more revenue for the Town and to align our fees with surrounding communities, the Beach Commission recommended a fee structure that increased fees for non-resident beach parking stickers and daily hangtags. As a result, the Department increased revenue by \$73,089.00. Our 2015 total season revenue was \$363,765.00 (up from \$290,676.00 in 2014). This increase was also partially due to the slightly longer beach season because of the late Labor Day holiday, which meant that the Beach Office was open 86 days in 2015, as opposed to the 79 days the Office was open in 2014. There were 4 full rain days in the 2015 season and 4 full rain days in the 2014 season as well.

Our online fire permitting process that allowed permit applicants to apply online continued this year. The public was appreciative of the ability to apply for a permit without needing to come into the Beach Office. Over 1700 permits were processed this season—an increase from last year.

Hannah Gonsalves and Catherine Kelley served as Assistant Beach Supervisors. The Office ran smoothly under their leadership and both Assistant Beach Supervisors were influential in implementing new procedures this year and ensuring their success. We had a number of returning staff members who helped ensure that the transitions this year were smooth and that new staff members had proper training. Due to our busy season and our efforts to provide the best possible service to our customers, we added Office staff to keep lines short. We also offered an Employee Sticker Day to encourage employees to purchase their 2015 beach sticker prior to the Office opening so that new employees could be trained and we could iron out issues before our official opening.

The Beach Office was fortunate this year to receive a new detailed ownership list provided by the Assessing Department that helped to determine residency eligibility. This new information shed light on the difficulty of determining ownership in cases of trusts and has encouraged a dialogue regarding ownership definitions.



Opening Day 2015 at the Truro Beach Office

Ballston Beach also posed challenges this year. Overwash events in early 2015 resulted in less parking and a difficult-to-navigate parking lot.

The beach remained popular so the parking situation became a trying one. In an effort to provide updated information about the state of Ballston Beach, Town staff created a brochure that was distributed in the Beach Office, at Town Hall and at Ballston Beach. We distributed over 800 of these brochures over the course of the season.

The Truro Lifeguard Staff, under the leadership of Janake Christensen, Head Lifeguard, and Jack Farley, Lifeguard Program Supervisor, operated efficiently and maintained safety at Head of the Meadow Beach. Unfortunately, despite extensive advertising, we had extreme difficulty securing new guards for the beach season, which resulted in an inability to staff Coast Guard Beach. Signs were posted and we hope to staff this beach again in the future. We received numerous kudos from the public this season about the lifeguard staff and their professionalism. We were also very impressed with their ability to manage shark sightings in accordance with the Cape & Islands Shark Task Force policies and procedures.

It was Truro's turn to host the 41st Annual Lifeguard Competition this year. The event took place at Head of the Meadow Beach in August and towns



Head Lifeguard, Janake Christensen, prepares to take off for the Iron Woman event



Volunteers add scores to the scoreboard at the 41st Annual Lifeguard Competition

from all over the Cape (and beyond) competed. The event ran very smoothly thanks to the incredible efforts of Assistant Recreation & Beach Director, Damion Clements, who organized the entire event. The parking lot at Head of the Meadow filled multiple times that day and the beach staff handled it well. 102 daily hangtags were sold at that beach for a total of \$1,530 in revenue.

Sharks continued to be a point of focus this year in Truro and in surrounding communities. We had sightings at all four ocean-side beaches this year and confirmed sightings at Head of the Meadow, Coast Guard, and Ballston. Spotter planes reported sightings in Truro this year and Massachusetts Fish and Wildlife tagged one shark in Truro this season. The Shark Sighting notification system continued to be a valuable tool for communicating this year.

The shorebird monitoring program continued to be overseen by the Beach Department this year. Truro shorebirds were very successful this year. Mass Audubon of Wellfleet and the Cape Cod National Seashore who assist with monitoring reported that Beach Point had 1 pair of plovers and 1 fledged chick, Ballston had 1 pair of plovers and 2 chicks and 4-5 pairs of least terns, Corn Hill had 2 pairs of plovers and 2 hatched chicks that were likely victims of predation and 15-20 pairs of least terns with several chicks, and Fisher had 2 pairs with 7 chicks between them. In an effort to help educate the public about the endangered and threatened birds that share Truro's beaches, we offered two Nesting Shorebird Programs which were attended by a total of 18 people.

New accessibility mats were purchased this year thanks to a Community Preservation Commission grant secured by the Commission on Disabilities at the April 2015 Town Meeting. The new mats were installed at Head of the Meadow Beach to lengthen the access at that beach and access was also lengthened at Corn Hill Beach. Beachgoers were enthusiastic about the new mats and access.

We continue to use the Truro E-newsletter, One Call Now system, Shutterfly, Facebook, Twitter, local newspapers and our website to increase the Department's visibility and keep the public informed of Department happenings. Additionally, we have been building our communication databases so that we can notify community members of our programs, events, and services. Our Instagram account continues to be an effective tool in communicating with younger people. We had 178 followers by the end of the year. Our Facebook page now boasts 470 likes. The Pamet Puma has continued to help us cheer on our youth athletes and visit special events and serves as a great marketing tool for our department.

The Recreation & Beach Department would like to thank the following people and organizations: Jay Norton and the DPW, who continue to work hard to assist the Department in such a great number of ways that it would be impossible to list them all. The Truro Police Department provided regular checks on our programs that helped to ensure the safety of our participants. Truro Fire and Rescue provide medical assistance and details at some of our special events and works with us to provide summer fire permits for the beaches and the Santa in Truro event. The Truro Library and the Truro Council on Aging continued to invite us to participate and co-sponsor so many great events. Truro Central School has been so helpful to us in scheduling and providing advice and information. Our Senior Tax Worker, Bob Lowe, makes programs such as the Walking/ Hiking Club possible. Sustainable CAPE's diligence in maintaining and improving the Children's Community Garden and the accompanying programs help us to offer education, programming and local food to our participants. The many great organizations that have provided funding for programs: Truro Treasures (Pamet After-School), Truro Cultural Council (Pamet After-School), Project Bread (Summer Youth Program and Truro Children's Community Garden), and many more. Thank you to the Recreation Commission and Beach Commission and to Town Administrator, Rae Ann Palmer, all of whom provided the Department with the energy, passion, ideas, encouragement, advice, and support that make everything we do possible. The staff at Town Hall who provide advice and information constantly which helps us to run all of our programs and services deserves recognition as well. We must offer a big thank you to the many

community members who act as volunteer coaches and donate their time to help at our events. These individuals help to keep our programming costs low and our programs running smoothly. Finally, thank you to all of our recreation participants for their continued support and patronage and to patrons of the beaches.

We hope to see even more growth and to continue to provide programming and services to the Truro community. Ideas, questions, complaints, and suggestions are always welcome, so please feel free to stop by!

TRURO CHAMBER OF COMMERCE

The Truro Chamber of Commerce is composed of business people from Truro and our neighboring communities, and folks in general who are interested in the growth and health of Truro. The Officers are Bob Montano, President; Steve Roderick, Vice President, Jane Peters Treasurer and Executive Secretary. Directors are Skipper Evaul, June Hopf, Eleanora Irving, Kristen Roberts, Rebecca Townsend and Stacey White.. Directors Emeritus are Lucie Grozier, Mark Peters and Linda Rogers

Twelve months a year, the Truro Chamber of Commerce invites and encourages visits to our community. Visitors stay at our motels, eat in our restaurants, talk to our realtors and visit our shops. These stays create many jobs for year round residents plus hundreds of thousands of dollars annually in motel/hotel room tax revenues and meals tax revenues, which go into the coffers of the Town of Truro. Even in the quiet winter months folks come to Truro to visit and check out our “off season”. We have year-round restaurants and shops attracting and delighting folks who find themselves here in the quieter times, expecting only the beauty of nature and find a community of interesting and friendly people happy to share the town they love and care for. Without question, the major tourist season is from Memorial Day to Labor Day. Tourism is the largest and most visible business in Truro. The Chamber’s charge is to aid in this business, and promote the general welfare of the town of Truro. The Chamber’s members also represent a substantial portion of Truro property tax payers, and the Chamber itself pays property taxes on the Information Booth.

In addition to our information booklet, “Truro on Cape Cod”, which is published yearly, we have an inviting web page and a constantly updated Facebook presence. As well as advertising the “wares” of the member merchants, we have always included Town history, Town Hall hours and

phone numbers, beach information, harbor rules (fees if available), local Church information, Library information, safety information and Cape Cod recipes from our member restaurants and food service folks. We regularly hear from visitors that they find our booklet helpful and worth keeping. Wait ‘till they see the 2016 issue. On Facebook, we post current things to do – and often photos of folks doing those things.

We provide more than advertising. From Memorial Day to 4th of July, we staff an information booth on Route 6 that is open from 10 AM to 4 PM. From July to Labor Day we open at 9AM and close at 6PM. From Labor Day to the week after Columbus Day we return to the 10-4 schedule. We are very fortunate in having local knowledgeable and friendly staff people on hand to answer questions, give directions, help find accommodations, and just present a friendly face. The Chamber also provides rest rooms for the traveling public, a product that is in embarrassing short supply in our area.

In addition to housing, feeding and entertaining and educating the travelling public, our many members who are “year-rounders” work on town committees and service organizations, which keeps Truro strong, healthy and interesting. The Truro Chamber of Commerce continues to show the ability to effectively aid travelers in knowing about and getting to our attractions as well as those who are passing through and in need of information, comfort, or directions. Truro is our home, and we love it. Our hope is that the citizens of Truro will support the Truro Chamber and use it.

Thank you.

REPORT OF THE TRUROTV

James Paul Ludwig, Video Services Coordinator

This is to outline accomplishments and progress in Truro Government Television’s (TTV) development for the year 2015. Essentially my services to the Town of Truro encompass the publishing, and distribution of video and social media content to Truro residents and non-residents and town staff via TTV, the town’s web site, social media sites, and other local and regional cable channels. I also maintain the equipment and manage a video archive for the town of all the programming that the town produces as well as maintain and compose content for the EBB (Electronic Bulletin Board). I have been contracting these services with the town since May 2013. I work closely with, and directly report to David Wennerberg, IT Director for the

town. A Cable franchise fund from the town's agreement with Comcast provides the funding of equipment and personnel to facilitate and operate TTV. The actual recording of municipal meetings is done by another contractor to the town for that sole purpose.

All the following programming statistics are related to the time period Jan. 1st, 2015, to Dec. 31st, 2015.

- The town paid JP Ludwig Consulting Services \$7,900.89 for 182.25 hours of contract services for the calendar year in 2015. This averages to 3.5 hours per week. Almost all the work is done by accessing hardware/software remotely with an occasional site visit for maintenance or to troubleshoot problems that may arise with the equipment.
- The town produced 89 (compared to 93 in 2014) first-run programs (the programs that were produced by the town) that aired 627 times. Add that to the programs produced elsewhere- the County, State, other towns, etc., - the grand total is 251 programs that aired 1516 times. Overall there were 3617 program runs which amounts to 2690.04 hours of programming other than the Electronic Bulletin Board on TTV in 2015.
 - Board of Selectmen - 26 first-run programs that aired 234 times
 - Planning Board - 24 first-run programs that aired 154 times
 - Conservation Commission – 9 first-run programs that aired 55 times
 - Board of Health - 22 first-run programs that aired 119 times
 - Zoning Board of Appeals - 9 first-run programs that aired 52 times
- Barnstable County - 51 first-run programs that aired 238 times that included: Barnstable County Assembly of Delegates, County Commissioners, Cape Cod Commission, and a few others.
- Provincetown Board of Selectmen produced by Provincetown TV (PTV) - 42 first-run programs that aired 125 times. The Truro Selectmen meetings also air in Provincetown on a regular basis by arrangement with PTV.
- Nauset Regional School Committee, produced by Brewster, Eastham, and the NRSD - 18 first-run programs that aired 125 times.

- Specials and Events produced by other Outer Cape towns but were of interest to Truro viewers – 20 first-run programs that aired 141 times,
- Time Machine, which consists of government-produced archive programs downloaded from Archive.org – 50 first-run programs that aired 250 times.

The numbers mentioned above do not include the numerous PSAs (Public Service Announcements) downloaded from various sources that aired on TTV. Also worth noting are the numerous announcements that are shown on the Electronic Bulletin Board (EBB) describing various events in town occurring at the Council on Aging, Truro Library, Town Hall, etc.

Some other 2015 highlights worth mentioning:

- The electronic bulletin board is exemplified by local photos and backgrounds that give TTV a very localized flavor visually. These photos are contributed by town IT Director, David Wennerberg, and myself, and most were specifically shot for this purpose. You'll also notice that the theme of the bulletin board changes with the seasons.
- TTV shares an on line video file sharing Dropbox folder, G Channel Cape Cod, that allows for distributing programs of broader local interest to other Outer Cape channels including Lower Cape TV Channel 99, NRSD Channel 22, and government cable Channel 18 in the towns of Brewster, Orleans, Eastham, Truro and Provincetown. Also the town receives programming through MassMediaExchange, which is a server platform for PEG (Public/Educational/Government) television content. This is where programs are now available for download from the County and State as well as access to programs from all over the country.
- Some technical notes: Tight Rope Media System (TRMS) finally released the long-awaited 6.0 version of its operating software. As part of our software assurance program with TRMS we received the upgrade at no additional cost. It has a great new interface and is very user-friendly.
- All programs that the town produces are available at <http://www.truro-ma.gov/> They are also backed up in an archive that I maintain as well as on disc at the various town departments.

- I also maintain social media for the town as part of my duties. The town's official social media - Twitter: @trurocapecod and Facebook: Town of Truro Cape Cod. The number of followers are growing, albeit slowly. In the future this will be where the next generation of the citizenry engages in municipal government and I encourage citizens as well as town government to use these tools more frequently going forward.

Looking to 2016

I would like to acknowledge and commend the Board of Selectmen, Town Administrator, Town Departments Heads, and the other town boards, committees, volunteers and residents who allow themselves on a regular basis to being videotaped for the sake of broadcasting on cable TV to facilitate a transparent process of open government for the citizens of Truro. TTV and the additional access provided on the web for video content are a productive means in streamlining the legislative process for residents and seasonal residents alike.

At the town's request I submitted a preliminary plan to install a new line projector and wired microphones for the meeting room at town hall. Additionally in that request I also submitted a plan for another production location at the Truro Police Dept. The MIS Coordinator in conjunction with the Truro library director also requested a preliminary plan for a production location at the library, which I have also submitted.

TTV's electronic realm is an invaluable tool for those working within town government and provides the opportunity for residents to stay up to date on all the various endeavors of the citizenry and municipal government in the overall participation in our democracy.

TRURO VETERANS' SERVICES

Edward F. Merigan, Director and Veterans' Agent
Robert Schultz, Truro Service Officer
Wilfred Remillard, Lower Cape Service Officer

To the Honorable Board of Selectmen and the Citizens of the Town of Truro:

The following report is of the activities of the Department of Veterans' Services for the Town of Truro for Calendar Year 2015. Our duties are categorized in two basic areas: Benefits and Services.

Commonwealth Low-income Benefits:

This program is covered and authorized under Massachusetts General Law Chapter 115. It provides financial assistance to honorably-discharged veterans who establish need and worthiness and are residents of the Town of Truro. During the year the Town, through our office, extended benefits to qualified veterans totaling \$6,900 for housing, food, heat, medical and other related costs. The amount expended was reimbursed to the Town by the Commonwealth at a rate of 75% of total expenditures.

Federal Benefits and Services:

We assisted veterans and their dependents in obtaining federal, state and local benefits under the broad umbrella of the Department of Veterans Affairs. These services included payments for service-connected disabilities, pensions, education, medical, burial, medals and records. During the year, this office assisted in obtaining over \$270,900 in cash payments for compensation and pensions for Truro veterans and their dependents.

We would especially like to thank the Town Administrator, Treasurer and Town Accountant for their assistance and support throughout the year.

Contact Information:

Our service officer for the Town is Robert Schultz. We encourage all veterans and their dependents to utilize our services. We hold office hours for the Lower Cape in the Provincetown Town Hall Annex on Mayflower Street Tuesday and Thursday mornings. The phone number is 1-508-487-7099. Veterans may also contact our main office in Hyannis five days per week at 1-888-778-8701.

EDUCATION

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL

Brian Dunne

Maggie Hanelt

Truro Representatives to CCRTHS School Committee

Cape Cod Regional Technical High School will provide an opportunity to acquire high quality technical, academic, and social skills preparing our students for success in our changing world.

Cape Cod Regional Technical High School (CCRTHS) was established in 1973 as a public technical high school. The CCRTHS district draws students from 12 towns extending from Mashpee to Provincetown. For our school year 2014-2015, we had 647 students enrolled in 17 different technical programs with an operating budget of \$13,908,300.

The town of Truro had 2 students enrolled at CCRTHS as of October 1, 2014. The assessment for Truro in FY15 was \$52,491.

Highlights from Cape Cod Tech 2014-2015 School Year

Cape Cod Regional Technical High School District celebrated its 40th Anniversary this year!

- CCRTHS graduated 135 seniors in June 2015.
- CCRTHS students must meet the same state academic standards as the state requires of our sending schools.
- CCRTHS improved public and community relations by providing shop services to members of the community. This has allowed communities to realize significant savings in labor charges.
- Forty-five students received John and Abigail Adams Scholarships.
- Fifty-two students were inducted to the National Technical Honor Society.
- At the SkillsUSA State level competition, twenty students won medals, and three students qualified for the National Skills and Leadership competition. Medals won: Career Showcase Arts, Business Procedure, Occupational Health & Safety, Prepared Speech, Marine Service Technology, Techspo, and a state officer candidate.

- At the SkillsUSA District level competition of the 59 students who attended, 12 students medaled. Medals won: Marine Service Technology, Dental Assisting, Mechatronics, Photography, Teamworks in Carpentry, Electrical, Masonry, Plumbing, Welding Sculpture.
- At the Massachusetts 2015 FFA State Convention, five students won awards: Floriculture, Nursery Landscape, Quiz Bowl, Reporter's Scrapbook and Secretary's Book.
- In Computer/21st Century Learning all seniors participated in the Credit for Life Fair, a hands-on personal finance simulation. All students participated in the marketing efforts of the annual CCT Job Fair. Junior students assisted with marketing our 40th Anniversary event.
- The English Department aligned all English classes to Common Core, piloted the PARCC exam for 9th grade, and offered Advanced Placement (AP) Language and AP Literature.
- The Health classes continued to offer literacy strategies in the health curriculum to support Common Core and to align curriculum with the Massachusetts Framework in Health.
- The Library provides a website for teachers to align digital resources with their curriculums and for professional development. There is a significant increase in student use of the library.
- The Math Department strengthened their college preparatory curriculum (CP1) with a focus on problem solving. This will increase college readiness.
- Physical Education focused on maximizing student participation in personal skills development.
- In Science, 2014 MCAS results show 72% of students achieved proficient or higher. Two students received awards for making the cafeteria significantly more environmentally friendly.
- In Social Studies, 16 students completed the Advanced Placement in World History and the department is now offering Challenges in Democracy as an honors level class.
- The Spanish Department aligned the curriculum with Foreign Language Standards to increase accessibility to the program.
- Special Education introduced Mindfulness through the Calmer Choice Program for 11th graders to increase achievement through emotional awareness and will expand the program next year.
- Our School Counseling Department increased completion rates of Career Plan Portfolios and scholarship/toolship applications. Our Student Ambassadors are leaders for school functions.

- The Art Department had student exhibits all through the Main Floor and The Cove Restaurant throughout the year. Fundraiser proceeds were used to buy frames for the displayed artwork.
- In Auto Collision all 11th graders earned OSHA and CPR certifications. This shop also increased 12th grade CO-OP opportunities with local employers.
- Auto Technology continued a 1:1 laptop program with their students and improved web based text book curriculum. Two students won 2nd place at the Mass Auto Dealers competition.
- The Carpentry Department built a new snack shack at Skaket Beach in Orleans. All tenth, eleventh, and twelfth grade students completed the OSHA Training Program.
- In Cosmetology, 8 seniors had Co-Op jobs and were certified in CPR. All who took the Cosmetology State Exam passed. Five juniors were certified in OSHA. They passed the Nail Technician State Exam and have summer jobs in their field.
- Culinary Arts significantly increased their student enrollment. Students hosted and served at numerous events held by community groups in our restaurant, The Cove, which is open to the public.
- Dental Assisting seniors participated in five weeks of internship and worked alongside staff in local dental offices. Three seniors completed MA Certification in Radiology. All students completed CPR, First Aid and OSHA training; and assisted in The Ellen Jones Dental Program.
- Early Childhood Education 11th and 12th grade students participated in teaching practicums. The CCT Preschool was awarded a Level 2 rating in a rigorous review by the state's QRIS program.
- The Electrical Department did an extensive remodel of their workstation, won a bronze medal at SkillsUSA and completed a major relighting project for the Charles Moore Arena.
- Graphic Arts students earned college credit at Cape Cod Community College for high school level coursework. They were recognized for various design awards and SkillsUSA leadership achievements. This shop uses the Work Force Ready System to test for technical competencies.
- The Engineering Technology Shop has completed three years of curriculum. A gold medal was won at SkillsUSA and three students won a merit award from the Society of Women Engineers.
- Health Tech introduced a Biomedical Program this year. Twelve students worked in internships or Co-Op placements including Cape Cod Hospital and Pavilion Nursing and Rehabilitation.

- Horticulture students helped build a playground in Dennis and other off-campus projects. This shop re-vamped and re-organized the scope and sequence of its curriculum for shop and theory. For the second year they taught a Cape Cod Community College course to the junior class.
- The Roots and Roses floral shop continues to provide hands-on experiences for students.
- HVAC students participated in hands-on learning opportunities within the school: installed AC units in classrooms, maintained refrigeration in Culinary, and serviced ductless split coils.
- The Information Technology shop structured lessons with a new Cisco curriculum and utilized hands-on opportunities within the school such as the Help Desk and infrastructure projects.
- The Plumbing Department gained two female students during the year and boasted 100% participation in SkillsUSA. Among their awards were two 3rd place medals and one All Star.
- Welding students work with instructors from project design, through solutions, to outlining project steps, then writing an essay and reflection paper on the project. They also won two medals at SkillsUSA.
- One hundred and seven (107) qualified students participated in placements for Cooperative Education, Internships and Student Practicums for real-life work experience. Students must maintain grades of C or better in academic classes and B or better in shop and theory classes to be eligible for placement. The Co-Op Office joined with the Business classes to provide the highly successful second annual Student Job Fair for the entire student body.

Please visit our website: www.capetech.us for more information.

TRURO CENTRAL SCHOOL

Michael Gradone, Superintendent

Truro Central School opened the 2015-16 school year with 100 students in grades K-6. In addition, we enrolled 20 students in our Preschool program; sent 86 to the Nauset Middle and High Schools; two to Provincetown Middle School; and had four resident students attending the Cape Cod Lighthouse Charter School in Harwich. TCS continues to offer one class at each grade, and accepts School Choice students in predetermined numbers. Overall, we

have maintained class sizes of no more than 19, while generating \$121,623 in School Choice revenue to reduce the impact of the TCS budget on Truro's taxpayers.

Professional development has been a priority this year, and that emphasis will continue for several years to come. Our first focus is Reading, the most fundamental skill of the elementary school years. Our staff has responded enthusiastically, incorporating new instructional approaches where appropriate, and aligning our curriculum from grade to grade to ensure we all build upon the predictable accomplishments of prior years' teachers.

We also have refreshed our commitment to The Responsive Classroom, a program designed to support children's social and emotional growth in ways that improve their academic achievement, as well.

When these two initiatives are well in place, we will add Math to the course of study. The shifting emphasis to the Common Core curriculum's focus on using academic skills to analyze and solve problems requires that every public school revisit its instructional goals and practices periodically.

One exceptional example of this application of academic skills to real challenges is the project our sixth graders undertook in conjunction with the Cape Cod Maritime Museum. Our students have built a skiff that will be raffled off later this spring (after it has proven seaworthy). Their remarkable enthusiasm is a delightful complement to their diligent, thoughtful application of Reading, Math, and Science skills. We are most grateful to the Museum for their staff and volunteer expertise.

We again were able to turn our year-end budget balance back to the Town. After a couple of false starts, we expect the playground renovation to be done this spring. Our transportation contract will go out to bid this year, likely seeking a five-year agreement with manageable, predictable costs. We negotiated three-year contracts with our three employee unions last year.

It is a privilege to be a part of such a well-supported and successful school district. The community, the School Committee, the parents, teachers, staff, and students are committed to excellence, and demonstrate that commitment in countless ways, year after year, all year long. On behalf of everyone at Truro Central School, thank you.

TRURO CENTRAL SCHOOL

Robert Beaudet, Principal

I'm excited to be entering my second year as principal at TCS. It is a pleasure to work in a community where the school is so well-supported by our town residents and our school committee. In addition, I am proud to be the leader of a school staff that is being very reflective on their instructional practices as they continually meet with the our leadership team to determine initiatives that will continue to make all students at TCS grow emotionally and academically.

Your community school continues to offer a comprehensive program of instruction, and this year we will continue with our instructional focus on reading instruction. Most of the staff professional development will be on literacy. Many staff members have attended workshops and conferences that teach them state of the art reading instructional strategies to increase the reading success for all of our students. These new ideas help to enrich our teaching skills will improve learning for all students and help to prepare our children for the new PARCC assessment that is being used by the state of Massachusetts Department of Secondary and Elementary Education.

Our Farm to School initiative continues to thrive. We purchase more locally grown food, continue to include vegetables grown by our students on site as well as the Children's Garden at the Community Center, as well as greens from Truro and small farmers from as far away as Falmouth. Several small grants have been secured to expand our onsite gardening projects with more in the works. As a result, we include fresh Truro/Cape raised produce in our salad bar as well as fresh chicken and fresh local seafood. Many thanks to Helen Grimm, Susie Roderick and a multitude of parents and community members who continue to work diligently to make this program a success.

In terms of community support and involvement a number of opportunities are provided for parents, family, community members and students to participate in, provide input to, and communicate with the school. These include: School Committee, Truro Education and Enrichment Alliance, Community Partnership Council, as well as a number of family/community workshops on a wide range of topics. We continue to incorporate family-networking meetings each month which enables families to meet with each other, staff members, the Principal and Social Worker, regularly and informally.

In closing, I want to thank all of the people who are involved in and support the students and staff of Truro Central School to make it the great place it is.

TRURO SCHOOL COMMITTEE

Theresa Humes, Chairperson
Rebecca Townsend, Secretary
Drew Locke

Michelle Jarusiewicz, Vice Chairperson
Timothy Dickey

We are happy and proud to report that Truro Central School continues to be very successful and one of the best schools on Cape Cod as evidenced by the number of inquiries from parents from all over the Cape about availability to have their child/ren enter our school. Our students are doing well with all academics and we continue to offer our children a full well-rounded curriculum of academics, music, art, physical education and world language. Our students are learning in a program that strives to achieve excellence in education. The number of students at the elementary level and those being tutored for grades 7-12 remains constant. I am happy to report that our Truro students continue to do extremely well, often at the top of their classes. The new administration is now well embedded in the school and making tremendous contributions to make Truro Central School an even better school for all our children.

Our preschool program continues to be very popular with parents requesting attendance for their child from not only Truro but from many of our neighboring towns as well. We continue our emphasis on early intervention for our Truro children and with this emphasis we are still seeing significant success for those children in later years. These gains continue to lead to better management of a special needs budget that is often beyond our ability to control.

The School Committee continues to be fiscally prudent, in providing the best education it can for the students of Truro by maintaining both our full curriculum and our facility. We also continue to manage the budget responsibly for all the Tax payers of Truro. Due to a number of factors, including the amount of monies we receive from children attending TCS under school choice, contract negotiations, etc. we were able to return over \$600,000 of funds to the town last year and have been able to submit a 2016/17 budget that is basically level funded.

As always it is through the support of the entire Truro Community that makes TCS the best school on the Cape. This in turn allows all the students of Truro to do the very best in whatever endeavor they choose in life.

**TRURO CENTRAL SCHOOL
FINANCIAL REPORT
FOR YEAR ENDED JUNE 30, 2015**

| | APPROPRIATION | EXPENDED | ENCUMBERED | BALANCE |
|---|----------------|----------------|------------|--------------|
| Annual Appropriation School Budget | \$5,033,225.00 | | | |
| Total Expended for 2015 | | \$4,372,268.85 | | |
| School Budget Balance Returned to Revenue | | | | \$660,956.15 |
| Truro Preschool Program | \$113,546.00 | \$113,545.04 | | \$0.96 |

Elementary Regular Day Expenditures

Administration: 1000

| | | | | |
|---|-------------------|-------------------|--|------------------|
| School Committee Secretary | 1,750.00 | 1,750.00 | | - |
| School Committee Contracted Services | - | - | | - |
| School Committee Conferences | 1,125.00 | 345.00 | | 780.00 |
| School Committee Memberships/Dues | 4,194.00 | 3,309.00 | | 885.00 |
| School Committee Instate Travel | 733.00 | - | | 733.00 |
| School Committee Advertising | 5,325.00 | 836.10 | | 4,488.90 |
| School Committee Expense | - | 112.00 | | (112.00) |
| Superintendent Salary | 45,000.00 | 44,000.00 | | 1,000.00 |
| Administrative Assistant to the Superintendent | 46,170.00 | 45,124.56 | | 1,045.44 |
| End of Year Audit Report | 5,000.00 | 5,000.00 | | - |
| Superintendent's Office Supplies | 425.00 | 301.65 | | 123.35 |
| Superintendent's Conferences/Workshops | 1,380.00 | 345.00 | | 1,035.00 |
| Superintendent's Memberships/Dues | 1,500.00 | 1,541.25 | | (41.25) |
| Superintendent's Travel Expenses | 565.00 | - | | 565.00 |
| Superintendent's Expense | - | - | | - |
| Superintendent's Office /Subscriptions | - | - | | - |
| Associate Superintendent's Stipend | - | - | | - |
| Associate Superintendent's Conf/Wrkshps | - | - | | - |
| Associate Superintendent's Instate Travel | - | - | | - |
| Other Admin. Supplies | - | - | | - |
| Other District Wide Admin/Memshp/Dues | - | - | | - |
| Accreditation Fee | - | - | | - |
| Administrative Assistant for Business & Finance | 72,164.00 | 69,072.89 | | 3,091.11 |
| Administrative Services | 13,000.00 | 4,870.00 | | 8,130.00 |
| Bus./Fin. Office Supplies | 450.00 | 577.47 | | (127.47) |
| Admin. Asst. Conferences/Workshops | - | - | | - |
| Admin. Asst. Memberships/Dues | - | - | | - |
| School Committee Legal Services | 6,000.00 | - | | 6,000.00 |
| District Information Mgt./Technology Services | 10,674.00 | 10,115.00 | | 559.00 |
| District Information Mgt./Technology Supplies | - | - | | - |
| District Information Mgt./Technology Workshops | - | - | | - |
| District Information Mgt./Technology Travel | 200.00 | - | | 200.00 |
| District Information Mgt./Technology Software | - | 1,706.00 | | (1,706.00) |
| Internet Services | 2,813.00 | 2,016.16 | | 796.84 |
| Total | 218,468.00 | 191,022.08 | | 27,445.92 |

Instruction: 2000

| | | | | |
|---|------------|------------|--|------------|
| Principal's Salary | 100,000.00 | 100,000.00 | | - |
| Principal's Office, Other | - | - | | - |
| Principal's Office, Secretary Salary | 52,670.00 | 48,124.80 | | 4,545.20 |
| Principal's Office, Secretarial Overtime | - | - | | - |
| Principal's Office, Secretarial Summer Work | - | - | | - |
| Principal's Office, Secretarial Substitutes | 650.00 | - | | 650.00 |
| Principal's Office, Equipment Contract | 3,626.00 | 3,625.32 | | 0.68 |
| Principal's Office, Supplies | 3,160.00 | 4,842.19 | | (1,682.19) |
| Principal's Conferences/Workshops | 500.00 | - | | 500.00 |
| Principal's Membership Dues | 550.00 | - | | 550.00 |
| Principal's Instate Travel | - | - | | - |
| Principal's Subscriptions | 137.00 | 102.50 | | 34.50 |

| | APPROPRIATION | EXPENDED | ENCUMBERED | BALANCE |
|---|---------------------|---------------------|------------|-------------|
| Principal's Office Other Expense | - | - | - | - |
| Prek/K Accreditation Fee | - | - | - | - |
| Curriculum Coordinator | 5,000.00 | 5,000.00 | - | - |
| Curriculum Coordinator Wrkshps | - | - | - | - |
| Building Technology Salary | 2,500.00 | 2,500.00 | - | - |
| Building Technology Services | 420.00 | 308.00 | - | 112.00 |
| Building Technology Supplies | 900.00 | 9.99 | - | 890.01 |
| Building Technology Workshops | 500.00 | - | - | 500.00 |
| Building Technology Travel | 300.00 | - | - | 300.00 |
| Building Technology/Licenses | - | - | - | - |
| Preschool Teacher's Salary | - | - | - | - |
| Kindergarten Teacher Salary | 62,765.84 | 63,699.48 | - | (933.64) |
| Classroom Salaries, Professional | 637,887.00 | 615,615.75 | - | 22,270.25 |
| Specialists Salaries, Professional | 141,847.00 | 154,398.29 | - | (12,551.29) |
| Home/Hospital Tutorial Services | - | - | - | - |
| Salary, Teacher Substitutes | 13,500.00 | 7,967.50 | - | 5,532.50 |
| Preschool Paraprofessional's Salary | - | - | - | - |
| Kindergarten Paraprofessional Salary | 24,194.00 | 23,539.57 | - | 654.43 |
| ELL Translation Services | 300.00 | - | - | 300.00 |
| Media Director's Salary | 72,664.00 | 72,663.26 | - | 0.74 |
| Professional Development Substitutes | 1,500.00 | 4,435.00 | - | (2,935.00) |
| Professional Development Stipends/Providers | 2,622.00 | 8,985.63 | - | (6,363.63) |
| Course Reimbursement | 10,000.00 | 6,597.50 | - | 3,402.50 |
| Professional Development/Contracted Service | - | - | - | - |
| Professional Development Supplies | 500.00 | 1,165.98 | - | (665.98) |
| Professional Development Conf/Wkshps | 7,350.00 | 21,945.25 | - | (14,595.25) |
| Kindergarten Textbooks/Related Materials | 1,100.00 | 233.23 | - | 866.77 |
| Textbooks/Related Materials | 28,506.37 | 28,506.37 | - | - |
| Preschool Instructional Materials | 500.00 | - | - | 500.00 |
| Kindergarten Instructional Materials | 500.00 | 985.30 | - | (485.30) |
| Classroom Instructional Materials | 5,000.00 | 7,091.65 | - | (2,091.65) |
| Library Books | 5,000.00 | 2,779.00 | - | 2,221.00 |
| Library Subscriptions | 500.00 | 188.81 | - | 311.19 |
| Instructional Equipment Contracted Service | 3,158.00 | 3,157.92 | - | 0.08 |
| Preschool Instructional Equipment | - | - | - | - |
| Instructional Equipment | 2,700.00 | 8,798.29 | - | (6,098.29) |
| Preschool Supplies | 1,000.00 | 39.98 | - | 960.02 |
| Kindergarten Supplies | 700.00 | 1,248.56 | - | (548.56) |
| General Supplies | 27,308.00 | 25,417.41 | - | 1,890.59 |
| Instructional Contracted Service | 9,130.00 | 8,900.52 | - | 229.48 |
| Field Trips | 7,516.00 | 6,387.80 | - | 1,128.20 |
| Assembly Programs | - | - | - | - |
| Home/Hospital Tutorial Service | - | - | - | - |
| Registration Fees | - | - | - | - |
| Classroom Instructional Technology Services | - | - | - | - |
| Classroom Instructional Technology Supplies | 28,449.05 | 28,449.05 | - | - |
| Other Instructional Hardware | - | 114.99 | - | (114.99) |
| Instructional Software Services | - | - | - | - |
| Instructional Software | - | 470.00 | - | (470.00) |
| On Line Software Subscriptions | - | 2,947.89 | - | (2,947.89) |
| Instructional Software Licenses | 7,760.00 | 3,644.00 | - | 4,116.00 |
| Salary, Guidance | 78,818.00 | 78,817.22 | - | 0.78 |
| Guidance Supplies | 950.00 | 2,422.25 | - | (1,472.25) |
| Guidance Counselor/Travel | - | - | - | - |
| Testing/Assessment Supplies | 3,350.00 | 1,861.10 | - | 1,488.90 |
| Total | 1,357,988.26 | 1,357,988.26 | | - |
| Other School Services: 3000 | | | | |
| Salary, School Nurse | 54,451.00 | 54,449.98 | - | 1.02 |
| Summer School Nurse | - | - | - | - |
| Nurse Substitutes | 1,625.00 | 312.50 | - | 1,312.50 |
| School Physician | 1,200.00 | 1,200.00 | - | - |
| Health Supplies | 2,500.00 | 2,911.18 | - | (411.18) |
| School Nurse Conf/Wkshps | - | - | - | - |
| Nurse's Membership Dues | 180.00 | 150.00 | - | 30.00 |
| Medical/Health Travel | - | - | - | - |
| Health Subscriptions | 44.00 | 44.00 | - | - |

| | APPROPRIATION | EXPENDED | ENCUMBERED | BALANCE |
|---|---------------------|---------------------|------------|------------------|
| Bus Contract (Pupil Transportation K-6) | 117,148.00 | 111,766.89 | | 5,381.11 |
| Salary, Cafeteria | 80,567.00 | 82,394.36 | | (1,827.36) |
| Cafeteria Supplies | - | - | | - |
| Other Student Activities Supplies | - | - | | - |
| Total | 257,715.00 | 253,228.91 | | 4,486.09 |
| Operation and Maintenance of Plant: 4000 | | | | |
| Salary, Custodians | 121,138.00 | 111,905.60 | | 9,232.40 |
| Custodial Overtime | 5,000.00 | 5,408.31 | | (408.31) |
| Summer Custodian | 14,080.00 | 6,260.00 | | 7,820.00 |
| Custodial Substitutes | 4,224.00 | 4,023.00 | | 201.00 |
| Custodial Supplies | 8,786.00 | 5,776.90 | | 3,009.10 |
| Custodial Workshops | - | - | | - |
| Mileage | 1,500.00 | 1,104.32 | | 395.68 |
| Custodial Clothing Allowance | - | - | | - |
| Heating of Building Repair | 9,208.00 | 9,041.20 | | 166.80 |
| Heating of Building Supplies | - | - | | - |
| Fuel | 34,000.00 | 22,648.81 | | 11,351.19 |
| Propane Gas | 6,000.00 | 3,880.39 | | 2,119.61 |
| Rubbish Contract | 1,441.00 | 1,293.84 | | 147.16 |
| Recycling Supplies | - | - | | - |
| Electricity | 35,000.00 | 34,777.33 | | 222.67 |
| Telephone | 3,000.00 | 2,066.57 | | 933.43 |
| Water | 5,043.00 | 7,380.30 | | (2,337.30) |
| Maintenance of Grounds/Contracted Service | 13,010.00 | 13,382.02 | | (372.02) |
| Maintenance of Grounds/Supplies | 3,357.00 | 1,993.76 | | 1,363.24 |
| Maintenance of Building/Contracted Service | 16,538.00 | 42,742.75 | | (26,204.75) |
| Maintenance of Building/Supplies | 8,400.00 | 11,666.04 | | (3,266.04) |
| Building Security System | 725.00 | 1,344.00 | | (619.00) |
| Building Security Supplies | - | - | | - |
| Maintenance of Equipment/Contracted Service | 7,794.00 | 3,019.85 | | 4,774.15 |
| Maintenance of Equipment/Supplies | 2,192.00 | 1,880.77 | | 311.23 |
| Extraordinary Maintenance | - | - | | - |
| Networking/Telecommunication Services | 6,212.00 | 5,444.02 | | 767.98 |
| Networking/Telecommunication Supplies | 500.00 | - | | 500.00 |
| Technology Maintenance | 1.00 | - | | 1.00 |
| Technology Maintenance/Supplies | 500.00 | - | | 500.00 |
| Total | 307,649.00 | 297,039.78 | | 10,609.22 |
| Fixed Charges: 5000 | | | | |
| Sick Day Buyback | 4,370.28 | 4,370.28 | | - |
| Rental/Lease of Equipment | - | - | | - |
| Other Charges | - | - | | - |
| Total | 4,370.28 | 4,370.28 | | - |
| Community Services: 6000 | | | | |
| PAC Childcare | 1,600.00 | 1,198.75 | | 401.25 |
| PAC Supplies | - | - | | - |
| PAC Membership/Dues | - | - | | - |
| School Council Supplies | 225.00 | - | | 225.00 |
| School Council Other Expense | - | - | | - |
| Total | 1,825.00 | 1,198.75 | | 626.25 |
| Acquisition of Fixed Assets: 7000 | | | | |
| Garage Renovation | - | - | | - |
| Capital Technology | - | - | | - |
| Replacement of Equipment | - | - | | - |
| Total | - | - | | - |
| Regular Day Totals | 2,148,015.54 | 2,104,848.06 | | 43,167.48 |

| | APPROPRIATION | EXPENDED | ENCUMBERED | BALANCE |
|--|-------------------|-------------------|------------|-------------------|
| Chapter 766 Expenditures | | | | |
| Instruction: 2000 | | | | |
| SPED Coord Salary | 80,832.00 | - | - | 80,832.00 |
| SPED Director's Salary | 28,000.00 | 22,500.00 | - | 5,500.00 |
| SPED Office, Admin. Asst. Salary | 28,403.00 | 23,313.22 | - | 5,089.78 |
| SPED Office, Computer Services | - | - | - | - |
| SPED Office, Contract Services | 1,481.00 | 1,480.56 | - | 0.44 |
| SPED Office, Supplies | 200.00 | 1,732.72 | - | (1,532.72) |
| SPED Coord Conferences | 650.00 | 450.00 | - | 200.00 |
| SPED Coord Membership Dues | 208.00 | 509.00 | - | (301.00) |
| SPED Director's Instate Travel | 565.00 | 431.74 | - | 133.26 |
| SPED Coord Instate Travel | 1,000.00 | 537.33 | - | 462.67 |
| SPED Coord Subscriptions | 146.00 | 37.50 | - | 108.50 |
| SPED Specialist's Salary | 178,624.00 | 191,575.30 | - | (12,951.30) |
| Summer School Professional Salary | 35,830.00 | 29,151.64 | - | 6,678.36 |
| Medical/Therapeutic Services | 64,666.00 | 64,664.86 | - | 1.14 |
| Summer School Nurse | - | - | - | - |
| Speech/Language Assistant | 37,337.00 | - | - | 37,337.00 |
| PT Services/Pre-K | - | - | - | - |
| Medical/Therapeutic Contracted Services Prek-6 | 62,145.00 | 65,238.10 | - | (3,093.10) |
| Speech/Language Pathologist | - | - | - | - |
| Physical Therapist | - | - | - | - |
| Summer Medical /Therapeutic Services | 7,143.00 | 3,778.00 | - | 3,365.00 |
| Medical/Therapeutic Travel | - | - | - | - |
| SPED Substitutes | 2,400.00 | 300.00 | - | 2,100.00 |
| SPED Paraprofessional Salary | 274,758.00 | 299,549.16 | - | (24,791.16) |
| SPED Paraprofessional Subs | 10,140.00 | 9,205.68 | - | 934.32 |
| Summer School Paraprofessional Salary | - | - | - | - |
| Home/Hospital Tutorial | - | - | - | - |
| After School Aide | 2,400.00 | - | - | 2,400.00 |
| ESL Translation Service | - | - | - | - |
| SPED Professional Development Substitutes | - | 500.00 | - | (500.00) |
| SPED Professional Development/Cont Service | - | - | - | - |
| SPED Professional Development Conf/Workshops | 2,500.00 | 5,154.32 | - | (2,654.32) |
| SPED Textbooks/Related Materials | 4,500.00 | 564.34 | - | 3,935.66 |
| SPED Other Instructional Equipment | 1,000.00 | 63.72 | - | 936.28 |
| Instructional Equipment | 1,000.00 | 1,766.49 | - | (766.49) |
| Summer School Supplies | 750.00 | 942.40 | - | (192.40) |
| SPED General Supplies Prek-6 | 500.00 | 226.49 | - | 273.51 |
| After School Activities Fees | - | - | - | - |
| SPED Instructional Technology | - | 79.99 | - | (79.99) |
| SPED Instructional Software/Contracted Service | - | - | - | - |
| SPED Instructional Software | 800.00 | 37.90 | - | 762.10 |
| Testing and Assessments | 1,297.00 | 1,606.95 | - | (309.95) |
| School Psychologist | 27,524.64 | 28,705.20 | - | (1,180.56) |
| Psych. Contracted Services Prek-6 | 29,003.00 | 16,807.25 | - | 12,195.75 |
| School Psychologist Subscriptions | - | 65.00 | - | (65.00) |
| Total | 885,802.64 | 770,974.86 | | 114,827.78 |
| OTHER SCHOOL SERVICES: 3000 | | | | |
| Summer School Transportation | - | - | - | - |
| SPED Transportation K-6 | 109,271.00 | 76,711.63 | - | 32,559.37 |
| SPED Transportation K-6/Other | - | - | - | - |
| After School Activities Aide | - | 525.00 | - | (525.00) |
| After School Activities Fees | - | - | - | - |
| Total | 109,271.00 | 77,236.63 | | 32,034.37 |
| COMMUNITY SERVICES: 6000 | | | | |
| Parent Advisory Council Childcare | 700.00 | 105.00 | - | 595.00 |
| Parent Advisory Council Supplies | 200.00 | 14.98 | - | 185.02 |
| Parent Advisory Council Membership | 200.00 | - | - | 200.00 |
| Total | 1,100.00 | 119.98 | | 980.02 |

| | APPROPRIATION | EXPENDED | ENCUMBERED | BALANCE |
|---|----------------|----------------|------------|--------------|
| Programs With Other Districts: 9000 | | | | |
| SPED Tuition-K-6 | 55,000.00 | 18,660.00 | | 36,340.00 |
| Member Collaborative | 53,497.00 | 56,923.00 | | (3,426.00) |
| Total | 108,497.00 | 75,583.00 | | 32,914.00 |
| Chapter 766 Totals | 1,104,670.64 | 923,914.47 | | 180,756.17 |
| After School Activities Coordinator | 3,000.00 | 3,000.00 | | - |
| Community Education Coordinator | 3,000.00 | 3,000.00 | | - |
| Total Elementary | \$3,258,686.18 | \$3,034,762.53 | | \$223,923.65 |
| Secondary - Tuition Out | | | | |
| Instruction: 2000 | | | | |
| SPED Tutorial Support 7-12 | 4,000.00 | 560.00 | | 3,440.00 |
| Medical/Therapeutic Services 7-12 | - | 2,240.00 | | (2,240.00) |
| Speech/Language Pathologist 7-12 | - | - | | - |
| SPED Paraprofessional Salary 7-12 | - | - | | - |
| SPED Paraprofessional Subs 7-12 | - | - | | - |
| SPED Instructional Equipment 7-12 | 100.00 | - | | 100.00 |
| SPED General Supplies 7-12 | 100.00 | - | | 100.00 |
| SPED Vocational Training | - | - | | - |
| SPED Instructional Technology Supplies 7-12 | - | - | | - |
| SPED Instructional Software 7-12 | - | - | | - |
| Counseling Services 7-12 | - | - | | - |
| SPED Psychological Services 7-12 | 12,305.00 | 11,459.25 | | 845.75 |
| Total | 16,505.00 | 14,259.25 | | 2,245.75 |
| Other School Services: 3000 | | | | |
| Bus Contract (Pupil Transportation 7-12) | 143,224.00 | 140,618.06 | | 2,605.94 |
| SPED Transportation | 32,500.00 | 20,687.50 | | 11,812.50 |
| Summer School Transportation | - | - | | - |
| Total | 175,724.00 | 161,305.56 | | 14,418.44 |
| 7-12 Tuition: 9000 | | | | |
| Tuition Grades 7-12 | 1,353,374.68 | 945,215.04 | | 408,159.64 |
| SPED Tuition 7-12 | 34,935.14 | 41,163.43 | | (6,228.29) |
| Tuition Nonpublic 7-12 | 194,000.00 | 175,563.04 | | 18,436.96 |
| Total | 1,582,309.82 | 1,161,941.51 | | 420,368.31 |
| Total Secondary - Tuition Out | 1,774,538.82 | 1,337,506.32 | | 437,032.50 |
| Total School Budget | 5,033,225.00 | \$4,372,268.85 | | 660,956.15 |

TRURO CENTRAL SCHOOL PERSONNEL

EDUCATION (2015-2016)

SCHOOL PERSONNEL

| | Expires |
|-------------------------------------|---------|
| School Committee | |
| Theresa Humes, Chairman | 5/2017 |
| Michelle Jarusiewicz, Vice-Chairman | 5/2018 |
| Rebecca Townsend, Secretary | 5/2018 |
| Tim Dickey | 5/2016 |
| Drew Locke | 5/2017 |

5 Members Elected - 3 year term

Administration

| | |
|----------------------|---|
| Michael B. Gradone | Superintendent –B.S. Harvard, University; M.Ed. – Westfield State University |
| Robert A. Beaudet | Principal – B.S. –Worcester State College; M.A. – Cambridge College; M.A – University of California |
| Stephanie Costigan | Special Education Director – B.S. Fitchburg State University; M.Ed. – Rivier College; C.A.G.S. – American International College |
| Lynne Newton | Outside Placement Coordinator -B.S. - Springfield College; M.Ed./C.A.G.S. -University of Massachusetts/Boston |
| Heather Fair | Administrator for Business and Finance |
| Christine Roderick | Administrative Assistant to Principal |
| Kathleen Rosenkampff | Administrative Assistant to Superintendent/Special Needs Director/School Committee |
| Helen Grimm | School Nurse B.A./B.F.A. Cornell University; B.S. University of Massachusetts/Amherst |

Teachers

| | |
|--------------------|---|
| Dana Ayers | B.A. – Ithaca College; M.A. – Ithaca College |
| Mary Baksa-Mathews | A.A. – Cape Cod Community College |
| Amanda Bolduc | B.S. –Westfield State University; M. Ed. – Lesley University |
| John Burns | B.A. -Connecticut College; MBA - Johnson and Wales; M.Ed -Lesley University CAGS |

| | |
|--------------------|---|
| Kathleen Castano | B.S. -Syracuse University; M.S. - MGH Institute of Health Professional |
| Keith Delcourt | B.A. -Bridgewater University |
| Molly Despres | B.A. –Fitchburg State University |
| Arlene Estey | B.S. –University of Connecticut |
| Laura Fitzgerald | B.S. –Lesley University |
| Laura Gazzano | B.A. - San Francisco State; M.A, -Wheelock College |
| Eliza Harned | B.A. - Cazenovia College |
| Kathleen Hickey | B.A. –Douglass College; M.Ed. –Lesley University |
| Stacey Klimkosky | B.A./M.A - University of Connecticut; M. Ed - University of Charleston |
| Holly LeBart | B.A. -University of Massachusetts |
| Jeanne Michalowski | B.S. -Boston State College; M.S. -Wheelock College |
| Hannah Miller | B.S, -Salve Regina; M.Ed, -American International College |
| Megan O’Leary | B.S. -Wheelock College; M.Ed. – American International College |
| Aldona Pauliukonis | B.A. –Assumption College; M.Ed. – Fitchburg State University |
| Lori Peterman | B.S. - University of Illinois; M.Ed. – American International College |
| Nina Picariello | B.A. –Skidmore College |
| Kimberly Posse | B.F.A. - University of Massachusetts/Amherst; M.F.A. - UMass/Dartmouth; M.Ed. Framingham State University |
| Debra Raymond | B.A. -University of Massachusetts/Amherst; M.Ed Cambridge College |
| Lynne Ready | M.A. -Antioch College |
| Alice Rieselbach | B.A. -Harvard University; M.Ed. -Bridgewater University |
| Abby Roderick | B.F.A. - University of Connecticut; M.Ed Lesley University |
| Amelia Rose | B.A. -University of Massachusetts/Amherst; M.Ed. -Salem State College |
| Brian Scalley | B.A. –University of Massachusetts |
| Deborah Shone | |
| Jennifer Spoor | B.A. – Worcester State University |
| Sherri Stockdale | B.S. – Westfield State University; M.A. – Leslie University |

Lindsey White B.S. – Bridgewater State University;
M.Ed. -Canisius
Alison Waldo B.A. - McGill; M.A. – Concordia
Leslie Wilker-Manfredonia B.S. – Earlham; M.A. – Fairfield University;
C.A.S – Fairfield University
Nancy Winslow B.S. -Lesley College; M.S.W. -Boston College

Food Service

Warren Falkenburg B.A. -Barrington College
Edythe (Susie) Roderick
Jamie White
Joseph Maroon

Maintenance

Fernando Hernandez
Jody Swaby

Enrollment as of October 1, 2015

| | EC | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|----------------|----|----|----|----|----|----|----|---|----|----|----|----|----|----|
| Truro | 20 | 14 | 11 | 14 | 17 | 17 | 15 | 9 | | | | | | |
| Provincetown | 3 | 3 | 1 | 1 | | 1 | | | 2 | 1 | | | | |
| Nauset | | | | | | | | 2 | 16 | 13 | 13 | 7 | 22 | 10 |
| Cape Cod Tech | | | | | | | | | | | | 1 | | |
| Charter School | | | | | | | | | 2 | 2 | | | | |

2015 High School Graduates

Nauset Regional High School

Margaret Aiken
Shelice Brown
John Gainey
Lauren Golden
Randall Jeronimo
Tavi La Madrid
Zachary Leonard
Wyatt Medeiros
Brianna Nickerson
Nicholas Nickerson
Amanda Perry
Hayley Roderick
Benjamin Santos
Isabel Souza
Nathan Winkler
Austin Ziemba

FINANCE

BOARD OF ASSESSORS

R. Bruce Boleyn-Chair
Michael Forgione
Nick Norman
Member-vacant
Alternate-vacant

Term Expires: 6/30/2018
Term Expires: 6/30/2016
Temporary Member

Cathy M. Fryxell, MAA - Deputy Assessor
Frances M. Coco - Assistant Deputy Assessor
Denise Kopasz - Assessors Clerk/Office Assistant

The Assessors Office is often called the cornerstone of the Town's finances. Property taxes are the main source of the Town's revenue. The Assessors Office administers this critical element of the Town's finances. In Fiscal Year 2016, the valuation of property values resulted in an increase of the total taxable value of the town by 2.6%, to \$2,084,200,430, and a tax rate of \$6.77 per \$1000 of assessed valuation. The average value of a single family house in Truro is \$738,306; therefore the average tax bill was \$4,998.

The Board of Selectmen held a public hearing on September 15, 2015 to determine the percentages of the tax levy to be borne by each class of property for FY2016. The Board voted to adopt a single tax rate for all classes of property. The FY2016 tax rate was certified by the Department of Revenue on September 21, 2015. The FY2016 tax bills were mailed on September 29, 2015.

| Fiscal Year | Annual Budget | Amt. Raised by Taxation | Assessed Value of Town | Tax Rate |
|--------------------|----------------------|--------------------------------|-------------------------------|-----------------|
| 2011 | 17,291,905 | 11,404,657 | 2,004,333,510 | 5.69 |
| 2012 | 17,133,154 | 11,882,195 | 1,990,317,560 | 5.97 |
| 2013 | 15,915,854 | 12,327,942 | 2,009,972,420 | 6.02 |
| 2014 | 16,384,368 | 12,148,582 | 1,983,770,030 | 6.43 |
| 2015 | 16,737,297 | 13,680,312 | 2,028,118,100 | 6.63 |
| 2016 | 17,861,985 | 14,110,037 | 2,084,200,430 | 6.77 |

The cyclical inspection of the town continues and every property will be measured and re-inspected by Fiscal Year 2020. Properties will also be inspected for building permits or if they were sold in the last year. The cooperation of the property owners in allowing interior and exterior

inspections is greatly appreciated and ensures a fair assessment.

There are programs available for seniors, Veterans, spouses of Veterans, sight impaired citizens and those who may need assistance in meeting their taxes.

With Belinda Eyestone's departure in December 2014, the search for a new Deputy Assessor brought Cathy Fryxell, MAA in July 2015. The Board would like to thank the assessing staff, Fran Coco and Denise Kopasz for their dedication and service during this transition period. Special appreciation goes to our consultant Paul Kapinos and his staff at pk Valuation Group. The team effort and assistance of all of the other town departments is also greatly appreciated.

FINANCE COMMITTEE

Robert Panessiti, Chairman
Lori Meads-Secretary
Richard Wood

Dennis Clark, Vice-Chairman
Roberta Lema

As mandated by Massachusetts law, the Finance Committee functions as the town's official fiscal watchdog. As such, the committee's primary function is to study, review, analyze and offer detailed recommendations to Town Meeting with regard to Truro's annual budget, Capital Improvement Plan, and any other financial warrant articles, as well as to understand and monitor the process for setting the town's annual tax rate. The Finance Committee must also review and approve all Reserve Fund transfers for unexpected contingencies.

In the performance of these responsibilities during 2014 and 2015, the Finance Committee held many public meetings, including several joint meetings with the Board of Selectmen. In addition the Finance Committee continued its participation in the Budget Task Force, which functions to gain a better understanding of departmental spending, additions to staff, budget requests and forecasting. The Budget Task Force consists of two members of the Finance Committee, two members of the Board of Selectmen, the Town Administrator, and the Town Accountant. The Task Force met numerous times in December of 2015 and January of 2016.

The Finance Committee is continuing to monitor and review findings in the annual audit of the town's finances along with the town's unfunded liabilities. The Finance Committee did not approve any requests from the Reserve Fund in fiscal year 2015.

The Committee added one new member Richard Wood, and Dennis Clark was reappointed by the Town Moderator, Monica Kraft; both are three year terms and expire on June 30th 2017.

TAXATION AID COMMITTEE

Bruce Boleyn, Chair
Steven Royka
Barbara Wood

Cynthia Slade, Town Treasurer
Jennifer Shannon

The Truro Elderly/Disabled Fund is available to elderly and/or disabled residents who apply and qualify for property tax assistance. Funding for the Elderly/Disabled Fund, beginning with the fiscal 2000 tax bills, is voluntarily provided by Truro taxpayers who choose to contribute a designated amount with their individual tax bill payment. Donations are deposited in a special account in the General Treasury and are in the custody of the Treasurer.

The Taxation Aid Committee is responsible for creating and distributing the guidelines and applications each fiscal year, concurrent with the mailing of the tax bills. Applications are reviewed and approved or denied by the Committee. All applications and approvals are held in the strictest of confidence and are not open for review by the general public. The Committee reviewed six applications, approving five, for FY 2015.

TOWN ACCOUNTANT

Trudi Brazil, Town Accountant

Tami J. Francis, Assistant to the Town Accountant

FY 2015 CASH RECEIPT SUMMARY

0100 GENERAL FUND:

Category Total:

Category/Sub-Category

Employee Withholding:

| | |
|-------------------------------------|------------|
| Deferred Comp | 186,470.88 |
| Federal Income Tax | 824,623.12 |
| FICA/Medicare | 97,867.46 |
| State Income tax | 336,461.51 |
| County Retirement | 432,484.81 |
| Teacher Retirement | 152,931.87 |
| Group Health Insurance | 586,634.23 |
| Group Life Insurance | 1,018.68 |
| Dental Insurance (Voluntary) | 51,919.00 |
| EyeMed Vision Insurance (Voluntary) | 3,829.82 |
| AFFLACK – Accident Insurance | 5,848.39 |
| AFFLACK ñ Critical Illness Ins | 2,396.20 |
| AFFLACK ñ Life Insurance | 3,783.25 |
| AFFLACK ñ Disability (Personal) | 3,192.36 |
| Police Union Dues | 8,400.00 |
| AFS-CME Union Dues | 6,159.30 |
| Truro Education Assoc Dues | 14,551.80 |
| LIUNA Dues | 6,180.00 |
| Annuities | 17,850.00 |
| Garnished Wages | 30,131.89 |
| Senior Tax Workoff Earnings | 13,210.13 |

Employee Withholdings: total

2,785,944.70

Licenses and Permits

| | |
|---------------------------------|-----------|
| Ice Cream | 100.00 |
| Lodging House | 100.00 |
| Transient Vendor | 375.00 |
| Liquor | 21,450.00 |
| Liquor - One Day Extension | 425.00 |
| Common Victualers | 650.00 |
| Beach Vendor Permit Bid Payment | 2,200.00 |

| | |
|--|-------------------|
| Food Service | 2,505.00 |
| Motel/Cottage License | 3,650.00 |
| Shellfish:Resident | 1,340.00 |
| Shellfish:Non-Resident | 2,150.00 |
| Aquaculture License | 625.00 |
| Frozen Desserts | 10.00 |
| Swimming Pool License | 550.00 |
| Well Permits | 750.00 |
| Disposal Works Installers Permits | 2,400.00 |
| Fuel Tank Install/Removal Permit | 150.00 |
| Septic Haulers License | 1,300.00 |
| Septic System Permits | 5,225.00 |
| ORV Permits: Residents | 1,110.00 |
| ORV Permits: Non-Residents | 1,050.00 |
| Bakery | 50.00 |
| Campground License | 150.00 |
| Construction/Staging (Town Parking Lots) | 125.00 |
| Team Inspections | 270.00 |
| Raffle/Bazaar Permit | 20.00 |
| Business Certificates | 90.00 |
| Entertainment | 1,212.50 |
| Tobacco | 250.00 |
| Marriage | 360.00 |
| Gas Station | 49.00 |
| Yard Sale | 170.00 |
| Pistol Permits | 775.00 |
| FID Cards | 162.50 |
| Gas Permits | 9,660.00 |
| Sheet Metal | 724.00 |
| Farmers' Market | 20.00 |
| Building Permits | 119,255.72 |
| Peddlers' License | 300.00 |
| Catering License | 125.00 |
| Gun Powder (Storage) Permits | 25.00 |
| Sign Permits | 680.00 |
| Plumbing Permits | 14,595.00 |
| Wiring Permits | 17,515.00 |
| Licenses and Permits Total: | 214,698.72 |

Miscellaneous Revenue:

| | |
|--|-----------|
| Filming Fees | 250.00 |
| PD Misc Grant Receipts | 830.24 |
| Easement Payment (Pond Road ATM Art 16 4/2015) | 5,000.00 |
| Refunds/Reimbursements/Overpayments | 1,524.85 |
| Restitution/Property Damage | 495.75 |
| Sale of Surplus Town Equipment & Property | 2,042.02 |
| PD Training Reimbursements | 1,550.00 |
| Spoiled Postage / Return of TPO permit \$ | 2.59 |
| Use/Lease of Town Owned Property | 651.00 |
| Van Donations - COA - Non-expendable | 2,562.75 |
| Insurance Reimbursements | 35,730.00 |
| Sally's Way Lease Payment (CHR of Truro) | 1,600.00 |
| Betterment Pay Off Fee | 4.00 |
| Vehicle Trade in Allowance | 475.00 |

Miscellaneous Revenue: Total **52,718.20**

Municipal Medicare

| | |
|----------------------------------|-----------|
| Municipal Medicare (ACC and DSC) | 49,408.05 |
|----------------------------------|-----------|

Total Municipal Medicare **49,408.05**

Charges for Services/Departmental Receivables: Trash Collection

| | |
|---|------------|
| Transfer Station Permits: Commercial | 660.00 |
| Transfer Station Permits: Residential | 125,590.00 |
| Transfer Station Permits: Visitors | 5,576.00 |
| Transfer Station: Per Load Coupons | 44,497.50 |
| Transfer Station: Scrap Metal Removal/Recycling | 12,913.97 |
| Transfer Station: Paper/Cardboard Recycling | 8,964.00 |
| Transfer Station: Waste Oil Recycling | 120.00 |
| Transfer Station: Other Recycling | 471.60 |
| T/S Refuse Haulers Permit | 750.00 |

Total Trash Collection Revenue: **199,543.07**

Departmental Receivables: Recreation

| | |
|---------------------------------------|-----------|
| Reclassification from Beach, Golf, PH | 10,818.00 |
|---------------------------------------|-----------|

Total Recreation Departments GF Revenue (3% Gross) **10,818.00**

Departmental Receivables: School

| | |
|--------------------|-----------|
| Pre-School Tuition | 27,576.20 |
|--------------------|-----------|

Total Departmental Receivables: School

Charges for Services/Other Departmental Revenues:

| | |
|--|-------------------|
| Postage | 10.60 |
| Copy Fees | 2,215.91 |
| Fax | 1,232.50 |
| Pole Recording Fees | 75.00 |
| Public Hearings | 1,225.00 |
| Cable TV License / Franchise Fees | 1,006.00 |
| Rental Registration | 75,250.00 |
| Shellfish Gauges | 275.00 |
| Assessors Research Fees | 65.50 |
| Assessors Abutters Lists | 496.50 |
| Vital Records Search | 526.61 |
| 106 Team Inspection Fees | 5,300.00 |
| Perc Tests | 2,625.00 |
| Library Fines/Registration Fees | 2,597.80 |
| Certified Copies | 1.00 |
| Copies Birth/Marriage/Death Certificates | 1,285.00 |
| Municipal Liens | 5,200.00 |
| Street Listings | 35.00 |
| Voting Lists | 3.40 |
| Zoning By-Laws (Copies) | 28.00 |
| 10% Police Private Detail Fees | 2,724.80 |
| Accident/Insurance Reports | 386.00 |
| Board of Health: Waiver Review Fee | 975.00 |
| Fuel Tank Installation Inspection | 525.00 |
| Smoke/CO2 Detector Inspection | 3,525.00 |
| Heat/Burner Installation | 575.00 |
| NPS - Fire Suppression/EMS Services Assistance | 7,080.00 |
| Planning Board Filing Fees | 3,162.50 |
| Appeals Board Filing Fees | 950.00 |
| Certificates of Compliance | - |
| Charges for Services/Other Departmental Revenues: Total | 119,357.12 |

Taxes Net of Refunds:

| | |
|---------------------------------|-------------------|
| Personal Property | |
| 2010 | 23.48 |
| 2011 | 38.52 |
| 2012 | 70.63 |
| 2013 | 152.72 |
| 2014 | 2,342.60 |
| 2015 | 159,315.24 |
| Personal Property: total | 161,943.19 |

| | |
|---|----------------------|
| Real Estate | |
| 2008 | 1,878.34 |
| 2009 | 3,723.27 |
| 2010 | 5,519.31 |
| 2011 | 7,097.72 |
| 2012 | 5,239.65 |
| 2013 | 31,057.43 |
| 2014 | 292,508.28 |
| 2015 | 12,827,098.09 |
| Real Estate: total | 13,174,122.09 |
| Motor Vehicle Excise | |
| 1993 | 8.75 |
| 2004 | 63.75 |
| 2007 | 232.50 |
| 2009 | 51.25 |
| 2010 | 81.25 |
| 2011 | 143.44 |
| 2012 | 948.44 |
| 2013 | 1,456.66 |
| 2014 | 68,523.97 |
| 2015 | 317,706.76 |
| Motor Vehicle Excise: total | 389,216.77 |
| Boat Excise (50% Reclassified to MWWIF) | |
| 2009 | 25.00 |
| 2010 | 5.00 |
| 2013 | 25.00 |
| 2014 | 2,454.98 |
| 9999: Pooled Reclassification to MWWIF | (1,254.99) |
| Boat Excise: total | 1,254.99 |
| Hotel/Motel Room Excise: total | 422,488.28 |
| Meals Tax From the State | 44,754.07 |
| Interest and Penalties: | |
| Motor Vehicle | 7,790.39 |
| Real Estate | 81,552.64 |
| Water Lien Interest (Truro revenue) | 182.00 |
| Personal Property | 1,738.76 |
| Interest and Penalties: total | 91,263.79 |

| | |
|---|------------------|
| Payments in Lieu of Taxes: | |
| Town of Provincetown | 33,044.42 |
| Federal Government | 15,624.00 |
| Payments in Lieu of Taxes: total | 48,668.42 |

| | |
|---------------------------------|------------------|
| Fines and Forfeitures: | |
| Civil Motor Vehicle Infractions | 19,517.50 |
| Non-Criminal Ticket Fines | 550.00 |
| Motor Vehicle Marking Fees | 1,080.00 |
| Parking Tickets | 7,858.63 |
| | 29,006.13 |

| | |
|-------------------------|-----------|
| Interest Earned: | |
| Interest on Deposits | 16,430.90 |

| | |
|--|-------------------|
| Miscellaneous Recurring: (Rent) | |
| Tower Sub-Lease Proceeds | 315,898.90 |
| Provincetown: No. Union Field Road Property Rent | 55,567.80 |
| Miscellaneous Recurring (Rent): total | 371,466.70 |

| | |
|-------------------------------|-----------------|
| Court Fines & Fees | 1,982.50 |
|-------------------------------|-----------------|

| | |
|---------------------------------------|-------------------|
| Total Revenues from the State: | |
| Veterans Exemptions Ch 5 Cl 22A | 7,969.00 |
| State-owned Land | 239.00 |
| Blind Exemptions Ch 5 Cl 37 | 879.00 |
| Extended Polling Hours | 1,042.00 |
| Charter School Reimbursements | 73,353.00 |
| School Aid CH 70 | 277,556.00 |
| Veteran's Benefits | 7,355.00 |
| PD 911 Grant State Reimbursements | 25,019.54 |
| Unrestricted Gen Gov't Aid | 26,770.00 |
| | 420,182.54 |

| | |
|---|-------------------|
| Transfers Into the General Fund: | |
| From Golf Course RRA | 338,200.00 |
| From Beach RRA | 283,000.00 |
| From Pamet Harbor RRA | 61,000.00 |
| From Recreation RRA | 21,000.00 |
| From Sale of Cemrtery Lots Fund | 10,000.00 |
| From Conservation Commission RRA | 4,000.00 |
| Ed/Gov Access Programing (Cable) | 103,050.00 |
| Transfers into the General Fund: total | 820,250.00 |

| | |
|--|----------------------|
| TOTAL GENERAL FUND CASH RECEIPTS: | 18,632,844.43 |
|--|----------------------|

1101 SCHOOL LUNCH FUND

School Lunch Fees:

| | |
|--|-----------|
| Local | 19,129.32 |
| Federal Funds Received through the State | 22,380.79 |
| State Funds | 853.15 |
| Meals Tax Payable | 327.48 |

TOTAL SCHOOL LUNCH FUND **42,690.74**

1102 SCHOOL CHOICE TUITION FUND

| | |
|--------------------|------------|
| State Distribution | 121,623.00 |
|--------------------|------------|

TOTAL SCHOOL CHOICE TUITION FUND **121,623.00**

1106 AFTER SCHOOL ACTIVITIES FUND

| | |
|---------------|----------|
| Program Fees: | 5,359.00 |
|---------------|----------|

TOTAL AFTER SCHOOL ACTIVITIES FUND **5,359.00**

1107 ADULT EDUCATION PROGRAM FUND

| | |
|---------------|----------|
| Program Fees: | 4,870.00 |
|---------------|----------|

TOTAL ADULT EDUCATION PROGRAM FUND **4,870.00**

1109 SCHOOL PROPERTY USE FUND

| | |
|------|--------|
| Rent | 185.00 |
|------|--------|

TOTAL SCHOOL PROPERTY USE FUND **185.00**

1111 RECREATION REVOLVING FUND

| | | |
|-------------------------------------|--|-----------|
| Program Fees: | | |
| Yoga | | 565.00 |
| Summer:Extended Day | | 22,856.71 |
| Pre-Summer '14 Deposits/"PreSeason" | | 2,989.94 |
| Post Season Summer | | 2,191.00 |
| Youth Tennis | | 420.00 |
| Youth Golf | | 500.00 |
| Pamet After School Program | | 10,963.03 |
| J Farroba Basketball Camp | | 100.00 |
| February School Vaca Program | | 1,124.00 |
| April School Vacation Program | | 2,334.45 |
| Merchandise | | 200.00 |
| Donations/Gifts/Gants | | 1,700.00 |

| | |
|--|-------------------------|
| Flying Santa | 555.00 |
| Rec the Halls | 170.00 |
| Yoga | 555.00 |
| Zumba | 1,990.00 |
| TOTAL RECREATION REVOLVING FUND | <u>49,214.13</u> |
| 1112 COA REVOLVING FUND | |
| Program Fees: COA Cafe | 7,842.50 |
| Other: Core Conditioning | 1,770.00 |
| Tai Chi | 1,735.00 |
| Soup | 549.00 |
| Cooking | 60.00 |
| TOTAL COA REVOLVING FUND | <u>11,956.50</u> |
| 1113 COMMUNITY CENTER BUILDING USE REVOLVING FUND | |
| Use Fees: | 1,062.50 |
| TOTAL COMMUNITY CENTER BUILDING USE FUND | <u>1,062.50</u> |
| 1201 EDUCATIONAL/GOVERNMENTAL ACCESS PROGRAMING FUND | |
| Cable TV Contractual Fees: | 95,731.43 |
| LCCAT Fee Reimbursements | - |
| TOTAL EDU/GOV ACCESS PROGRAMING FUND | <u>95,731.43</u> |
| 1202 HEALTHY CHOICES PROGRAM FUND | |
| Program Fees: | 180.00 |
| TOTAL HEALTHY CHOICES PROGRAM FUND | <u>180.00</u> |
| 1205 TITLE II PART A:IMPROVING EDUCATOR QUALITY | |
| State Grant Receipts | 4,063.00 |
| TOTAL TITLE II PART A: IMPROVING EDUCATOR QUALITY | <u>4,063.00</u> |
| 1207 TITLE I | |
| Federal through State Grant Receipts | 206.00 |
| TOTAL TITLE I GRANT | <u>206.00</u> |

| | |
|---|--------------------------|
| 1218 SPED 94-142 FEDERAL GRANT | |
| Federal Grant Receipts | 46,758.00 |
| TOTAL SPED 94-142 | <u>46,758.00</u> |
| 1221 PRE SCHOOL SUMMER PROGRAM | |
| Tuition | 414.00 |
| TOTAL PRE SCHOOL SUMMER PROGRAM | <u>414.00</u> |
| 1224 CIRCUIT BREAKER:SCHOOL CHOICE | |
| Federal through State Grant Receipts | 133,113.00 |
| TOTAL CIRCUIT BREAKER PROGRAM | <u>133,113.00</u> |
| 1226 SPED PROGRAM IMPROVEMENT GRANT | |
| Federal Grant Receipts | 2,951.00 |
| TOTAL SPED PROGRAM IMPROVEMENT | <u>2,951.00</u> |
| 1235 298 SPEC FEDERAL EDUCATION GRANT | |
| Federal Thru State Grant Receipts | 4,800.00 |
| TOTAL 298 SPEC FEDERAL EDUCATION GRANT | <u>4,800.00</u> |
| 1801 MISCELLANEOUS GIFT ACCOUNT:SCHOOL COMMITTEE | |
| Local Receipts/Gifts/Donations | 5,792.01 |
| TOTAL SCHOOL MISC GIFT ACCOUNT | <u>5,792.01</u> |
| 2101 INSURANCE REIMBURSEMENTS < \$20k | |
| Insurance Proceeds | 7,016.87 |
| TOTAL INSURANCE REIMBURSEMENTS <\$20k | <u>7,016.87</u> |
| 2102 TRURO RESCUE SQUAD GIFT ACCOUNT | |
| Local Receipts/Gifts/Donations | 3,976.00 |
| TOTAL RESCUE SQUAD GIFT ACCOUNT | <u>3,976.00</u> |

2106 SEPTIC SYSTEM REPAIR LOAN PROGRAM

| | |
|-----------------------------------|--------|
| Interest Earned on Invested funds | 295.91 |
|-----------------------------------|--------|

| | |
|--|---------------|
| TOTAL SEPTIC SYSTEM REPAIR LOAN PROGRAM | 295.91 |
|--|---------------|

2202 BEACH RECEIPTS RESERVED FOR APPROPRIATION

| | |
|---|------------|
| Resident Stickers | 37,935.00 |
| Non-Resident Stickers | 203,120.00 |
| Corn Hill daily parking fees | 18,895.00 |
| Head of the Meadow daily parking fees | 28,975.00 |
| Return of Petty Cash (bank) | 300.00 |
| Beach - Mail-in Handling Fee | 91.00 |
| Pooled Receipts for Reclassification to GF (3%) | (8,679.00) |

| | |
|------------------------|-------------------|
| TOTAL BEACH RRA | 280,637.00 |
|------------------------|-------------------|

2203 GOLF RECEIPTS RESERVED FOR APPROPRIATION

| | |
|--------------------------|----------|
| Equipment Lease Receipts | 1,950.00 |
|--------------------------|----------|

| | |
|-----------------------|-----------------|
| TOTAL GOLF RRA | 1,950.00 |
|-----------------------|-----------------|

2204 PAMET HARBOR RECEIPTS RESERVED FOR APPROPRIATION

| | |
|---|------------|
| Launch Fees | 29,851.00 |
| Ramp Use Permits | 1,675.00 |
| Dinghy Line Fees | 1,890.00 |
| Waiting List fees | 875.00 |
| Basin Moorings | 18,720.00 |
| Tidal Moorings | 10,740.00 |
| Transient (Partial) | 100.00 |
| Harbor Rule 26 Regulation Fees | 900.00 |
| Vending Machine Receipts | 1,022.00 |
| Daily Mooring Use/Rent | 5,205.00 |
| Return of Petty Cash (bank) | 330.00 |
| Pooled Receipts for Recalssification to GF (3%) | (2,139.00) |

| | |
|-------------------------------|------------------|
| TOTAL PAMET HARBOR RRA | 69,169.00 |
|-------------------------------|------------------|

2205 RECREATION RECEIPTS RESERVED FOR APPROPRIATION

| | |
|---|-----------|
| Summer Program Registration Fees | 13,713.67 |
| Soccer Registrations | 290.00 |
| Cheer leading Registrations | 210.00 |
| Basketball Registrations | 712.00 |
| Base ball/T-Ball/Softball Registrations | 415.00 |

TOTAL RECREATION RRA 15,340.67

**2206 SALE OF CEMETERY LOT RECEIPTS
RESERVED FOR APPROPRIATION**

| | |
|----------------------------|----------|
| Cemetery Lot Sale Receipts | 5,650.00 |
|----------------------------|----------|

TOTAL SALE OF LOTS RRA 5,650.00

**2207 CONSERVATION COMMISSION RECEIPTS
RESERVED FOR APPROPRIATION**

| | |
|-------------|----------|
| Filing Fees | 5,181.50 |
|-------------|----------|

TOTAL CONS COMM RRA 5,181.50

2208 MUNICIPAL WATERWAYS IMPROVEMENTS FUND

| | |
|--|----------|
| 50% Boat Excise Transferred from General Fund | 1,254.99 |
| 100% Interest/Penalty Fees Transferred from GF | 119.37 |

TOTAL MWWIF RRA 1,374.36

2301 CULTURAL COUNCIL GRANT PROGRAM

| | |
|----------------------------|----------|
| State Grant Receipts | 4,300.00 |
| Earnings on Invested Funds | 16.67 |

TOTAL TRURO CULTURAL COUNCIL 4,316.67

2302 CH 78 STATE LIBRARY GRANT

| | |
|----------------------|----------|
| State Grant Receipts | 3,032.56 |
|----------------------|----------|

TOTAL STATE LIBRARY GRANT 3,032.56

2303 ELDER AFFAIRS GRANT

| | |
|----------------------|----------|
| State Grant Receipts | 5,952.00 |
|----------------------|----------|

TOTAL STATE ELDER AFFAIRS GRANT 5,952.00

| | |
|---|------------------------|
| 2306 COA TRANSPORTATION GRANT | |
| State Grant Receipts | 4,752.00 |
| User Donations | 921.92 |
| TOTAL COA TRANSPORTATION GRANT | <u>5,673.92</u> |
| 2501 MISCELLANEOUS DONATIONS | |
| DLTA Grant | 6,000.00 |
| Shellfish Propogation Grant '15 | 800.00 |
| General (Town Wide) | 1,544.12 |
| TCT Open Space/Rec Plan Assistance Grant | 440.00 |
| TOTAL MISC DONATIONS | <u>8,784.12</u> |
| 2502 SUMMER CONCERT FUND | |
| Local Receipts/Gifts/Donations | 7,046.92 |
| Return of Petty Cash (bank) | 400.00 |
| TOTAL SUMMER CONCERTS FUND | <u>7,446.92</u> |
| 2503 AID TO THE ELDERLY AND DISABLED TAXATION AID FUND | |
| Local Receipts/Gifts/Donations | 1,899.12 |
| Interest Earned on Invested Funds | 19.17 |
| TOTAL AED FUND | <u>1,918.29</u> |
| 2507 CAREGIVER DONATION ACCOUNT | |
| Local Receipts/Gifts/Donations | 50.00 |
| TOTAL CAREGIVER DONATION FUND | <u>50.00</u> |
| 2509 TRURO PUBLIC LIBRARY GIFT ACCOUNT | |
| Local Receipts/Gifts/Donations | 8,830.95 |
| TOTAL LIBRARY GIFT ACCOUNT | <u>8,830.95</u> |
| 2510 ALBERT E HUGHES FUND | |
| Interest Earned on Invested Funds | 13.88 |
| TOTAL A E HUGHES FUND | <u>13.88</u> |

| | |
|--|--------------------------|
| 2511 BEATRICE RAISIN FUND | |
| Donations | 1,280.00 |
| TOTAL BEA RAISIN FUND | <u>1,280.00</u> |
| 2518 T 300 (Continuing Gift/Maintenance Fund) | |
| Donations | 50.00 |
| TOTAL TRURO 300 | <u>50.00</u> |
| 2521 BIKE AND WALKWAYS COMMITTEE GIFT ACCOUNT | |
| Gifts | 300.00 |
| TOTAL B & W GIFTS | <u>300.00</u> |
| 2605 GREEN COMMUNITIES GRANT | |
| Grant Receipts | 35,300.00 |
| TOTAL GREEN COMMUNITIES GRANT | <u>35,300.00</u> |
| 2606 CDBG 2012, 2013, 2014, 2015 | |
| 2013 Grant Receipts | 530,142.52 |
| 2014 Grant Receipts | 410,951.43 |
| Interest Earned | 39.04 |
| Return of Grant Monies/Program support returnde | 57,161.04 |
| Interest on Refunded grant funds | 110.87 |
| TOTAL CDBG 2012 | <u>998,404.90</u> |
| 2607 TECH ASSISTANCE GRANT | |
| DOER OATA Grant Receipts | 10,500.00 |
| TOTAL SEPTIC SYSTEM REPAIR BETTERMENT PROGRAM | <u>10,500.00</u> |
| 2701 SEPTIC SYSTEM REPAIR BETTERMENT PROGRAM | |
| Betterment Income FY 2015 Billing | 10,962.56 |
| Betterment Interest FY 2015 | 1,358.55 |
| TOTAL SEPTIC SYSTEM REPAIR BETTERMENT PROGRAM | <u>12,321.11</u> |

| | |
|--|-------------------|
| 2801 PENSION RESERVE FUND | |
| Interest Earned on Invested funds | 8.30 |
| TOTAL SEPTIC SYSTEM REPAIR BETTERMENT PROGRAM | 8.30 |
| | <hr/> |
| 3006 TRURO PUBLIC LIBRARY CONSTRUCTION FUND | |
| Interest Earned on State Grant | 39.41 |
| TOTAL TPL CONSTRUCTION FUND | 39.41 |
| | <hr/> |
| 3220 FD URBAN INTERFACE FIRE ENGINE | |
| BANS Payable | 300,000.00 |
| TOTAL FD UA/FIRE ENGINE PURCHASE | 300,000.00 |
| | <hr/> |
| 3026 PAME HARBOR: SO. JETTY REPAIR PROJECT | |
| BANS Payable | 260,000.00 |
| TOTAL SO JETTY REMODEL PROJECT FUND | 260,000.00 |
| | <hr/> |
| 3400 DPW MISC GRANTS | |
| State Revenue | 19,665.25 |
| TOTAL DPW MISC GRANTS FUND | 19,665.25 |
| | <hr/> |
| 5000 CPA/LAND BANK FUND | |
| Surcharge Receipts: | |
| 2008 CPA Surcharge Receipts | 53.71 |
| 2009 CPA Surcharge Receipts | 111.70 |
| 2010 CPA Surcharge Receipts | 115.57 |
| 2011 CPA Surcharge Receipts | 212.93 |
| 2012 CPA Surcharge Receipts | 213.07 |
| 2013 CPA Surcharge Receipts | 849.11 |
| 2014 CPA Surcharge Receipts | 8,123.75 |
| 2015 CPA Surcharge Receipts | 385,855.52 |
| Surcharge Interest/Penalty Receipts | 2,162.27 |
| State Trust Fund Distribution | 184,717.00 |
| Interest Earned on Invested Funds | 4,516.10 |
| TOTAL CPA/LAND BANK FUND | 586,930.73 |
| | <hr/> |

8006 NEW SOUTH CEMETERY NON EXPENDABLE TRUST FUND

Bequests 2,000.00

TOTAL NEW SOUTH CEMETERY TRUST FUND 2,000.00

8010 METHODIST CEMETERY NON EXPENDABLE TRUST FUND

Bequests 1,000.00

TOTAL METHODIST CEMETERY TRUST FUND 1,000.00

8016 SNOW CEMETERY NON EXPENDABLE TRUST FUND

Bequests 2,600.00

TOTAL SNOW CEMETERY TRUST FUND 2,600.00

8018 SO TRURO CEMETERY NON EXPENDABLE TRUST FUND

Bequests 400.00

TOTAL SO TRURO CEMETERY TRUST FUND 400.00

8019 PINE GROVE PC NON EXPENDABLE TRUST FUND

Bequests 400.00

TOTAL PINE GROVE CEMETERY TRUST FUND 400.00

8103 CHARLES HOPKINS EXPENDABLE TRUST FUND

Interest Earned on Invested Funds 3.65

TOTAL CHARLES HOPKINS EXPENDABLE TRUST FUND 3.65

8104 ELISHA W COBB EXPENDABLE TRUST FUND

Interest Earned on Invested Funds 142.00

TOTAL ELISHA W COBB EXPENDABLE TRUST FUND 142.00

8105 HOLSBERY PARK EXPENDABLE TRUST FUND

Interest Earned on Invested Funds 1.82

HOLSBERY PARK EXPENDABLE TRUST FUND 1.82

| | |
|---|----------------------|
| 8108 IRVING RICH EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 3.65 |
| TOTAL IRVING RICH EXPENDABLE TRUST FUND | <u>3.65</u> |
| 8109 NEW SOUTH CEMETERY EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 305.87 |
| TOTAL NEW SOUTH CEMETERY EXPENDABLE TRUST FUND | <u>305.87</u> |
| 8110 HANS HOFFMAN EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 8.23 |
| TOTAL HANS HOFFMAN ETF | <u>8.23</u> |
| 8111 OLD NORTH CEMETERY EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 37.77 |
| TOTAL OLD NORTH CEMETERY ETF | <u>37.77</u> |
| 8112 NORTH TRURO CEMETERY EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 668.68 |
| TOTAL NORTH TRURO CEMETERY ETF | <u>668.68</u> |
| 8113 METHODIST CEMETERY EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 133.41 |
| TOTAL METHODIST CEMETERY ETF | <u>133.41</u> |
| 8114 CATHOLIC CEMETERY EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 252.65 |
| TOTAL CATHOLIC CEMETERY ETF | <u>252.65</u> |
| 8115 CONGREGATIONAL CEMETERY EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 268.49 |
| TOTAL CONGREGATIONAL CEMETERY ETF | <u>268.49</u> |

| | |
|---|----------------------|
| 8116 SNOW CEMETERY EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 524.11 |
| TOTAL SNOW CEMETERY ETF | <u>524.11</u> |
| 8117 SOUTH TRURO CEMETERY EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 593.24 |
| TOTAL SOUTH TRURO CEMETERY ETF | <u>593.24</u> |
| 8118 PINE GROVE CEMETERY EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 54.77 |
| TOTAL PINE GROVE CEMETERY ETF | <u>54.77</u> |
| 8119 METHODIST CEMETERY (GENERAL) EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 61.89 |
| TOTAL METHODIST CEMETERY (GENERAL) ETF | <u>61.89</u> |
| 8120 CATHOLIC CEMETERY (GENERAL) EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 33.67 |
| TOTAL CATHOLIC CEMETERY (GENERAL) ETF | <u>33.67</u> |
| 8121 CONGREGATIONAL CEMETERY (GENERAL) EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 131.06 |
| TOTAL CONGREGATIONAL CEMETERY (GENERAL) ETF | <u>131.06</u> |
| 8122 SNOW CEMETERY (GENERAL) EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 282.74 |
| TOTAL SNOW CEMETERY (GENERAL) ETF | <u>282.74</u> |

| | |
|---|------------------------------------|
| 8300 STABILIZATION FUND | |
| Interest Earned on Invested Funds | 3,189.80 |
| TOTAL STABILIZATION FUND | <u>3,189.80</u> |
| 8350 OTHER POST EMPLOYMENT BENEFITS (OPEB) EXPENDABLE TRUST FUND | |
| Interest Earned on Invested Funds | 781.36 |
| TOTAL OPEB ETF | <u>781.36</u> |
| 8400 AFFORDABLE HOUSING TRUST FUND | |
| Interest Earned on Invested Funds | 491.93 |
| TOTAL AFFORDABLE HOUSING FUND | <u>491.93</u> |
| 8500 CAPITAL IMPROVEMENTS TRUST FUND | |
| Interest Earned on Invested Funds | 1,206.61 |
| TOTAL CAPITAL IMPROVEMENTS TRUST FUND | <u>1,206.61</u> |
| 8900 AGENCY FUNDS: | |
| 8901:Bonds/Security Deposits Received/Payable | 20,000.00 |
| 8904: Dog Licenses | 636.00 |
| 8906: Undistributed Fire Arms License Fees | 2,737.50 |
| 8907: Police Private Detail Receipts | 51,491.45 |
| 8908:School Private Detail Receipts | 851.33 |
| 8913:Water Lien Receipts due Provincetown | 5,361.30 |
| 8990:Conservation Commission Escrow | 40.24 |
| 8999: Escrow: Owners Unknown Escrow Account | 7.30 |
| TOTAL AGENCY FUND RECEIPTS | <u>81,125.12</u> |
| GRAND TOTAL FY 2015 CASH RECEIPTS | <u><u>21,921,926.58</u></u> |

2015 MUNICIPAL OPERATING BUDGET DISBURSEMENT, ENCUMBRANCE & BALANCE REPORT

| GL ACCOUNT ORG CODE | DEPARTMENT EXPENDITURE/DESCRIPTION | YEAR-END BALANCE CARRIED FORWARD | FY APPROPRIATION/ ASSESSMENT | ARTICLES & TRANSFERS IN (JUL) | SOURCE OR (DESTINATION) | FY 2015 EXPENDITURES | FY ENCUMBRANCE EXPENDITURES | AMOUNTS CARRIED FORWARD 2016 | BALANCE CLOSED TO SPECIAL REVENUE FUND | BALANCE CLOSED TO GENERAL FUND |
|---------------------------|---|---|------------------------------------|--|---|----------------------------|-----------------------------------|---------------------------------------|--|--|
| 0100-596800 | Transfers out to Trust Funds | | | 600,000.00 | ATM 4.2014 AH. 2 From Free Cash | 600,000.00 | | | | 150,000 |
| 01011451 | Moderator - Salary | 150.00 | 150.00 | | | | 20.00 | | | 130.00 |
| 01011457 | Moderator - Other Charges | 15,000.00 | 15,000.00 | | | | 6,000.00 | | | 12,922.94 |
| 01012251 | Selectmen - Salaries | 65,000.00 | 65,000.00 | | | | 17,000.00 | | | 10,000.00 |
| 01012252 | Selectmen - Purchase of Commerce Booklet Printing Assst | 45,000.00 | 45,000.00 | | | | 28,000.00 | | | - |
| | Selectmen - Purchase of Services (Audit) | 150,040.00 | | | | | 17,118.50 | | | 7,000.00 |
| | Selectmen - Purchase of Services (Engineering) | 10,000.00 | | | | | 9,327.66 | | | 132,290.00 |
| | Selectmen - Purchase of Services (Fire Department Study) | 10,000.00 | | | | | | | | - |
| | Selectmen - Purchase of Services (Wages Way) | 10,000.00 | | | | | 9,327.66 | | | - |
| | Selectmen - Purchase of Services (ICS adjacent property) | 5,988.30 | | | | | | | | - |
| | Selectmen - Purchase of Services (Management Consulting; TIA) | 20,000.00 | | | | | 20,000.00 | | | - |
| 01012257 | Selectmen - Other Charges | 270.80 | 13,600.00 | | | | | | | - |
| 01012951 | Town Administrator - Salaries | 13,483.34 | 416,540.00 | 6,274.00 | From Cola01015457 | 3,786.80 | | | | 9,813.20 |
| 01012952 | Town Administrator - Purchase of Service (Wage Survey Etc) | | 12,580.00 | 1,479.00 | From Contract Settlements 01015357 | 379,252.81 | 270.80 | 43,045.89 | | 1,994.30 |
| 01012954 | Town Administrator - Supplies | | 5,000.00 | 10,000.00 | ATM 4.2015 AH. 4 From Free Cash (Belkton) | 12,342.59 | 1,400.00 | 22,233.34 | | 87.41 |
| 01012957 | Town Administrator - Other Charges | | 11,290.00 | | | 3,990.75 | | 500.00 | | 509.25 |
| 01012958 | Town Administrator - Out of State Travel | | 1,750.00 | | | 3,048.71 | | | | 8,241.29 |
| 01013157 | Finance Committee - Other Charge | 44,175.00 | | | | | | 44,175.00 | | 1,750.00 |
| 01013157 | Finance Committee - Other Charge | | 100.00 | | | | 129.00 | | | 100.00 |
| 01013256 | Reserve Fund - Intergovernmental Transfers | 255,884.08 | 100,000.00 | | | | 26,835.88 | | | 71.00 |
| 01013256 | Reserve Fund - Intergovernmental Transfers | 215.73 | 169,100.00 | | | | 147,358.21 | | | 6,561.12 |
| 01013551 | Town Accountant - Salary / Wages | | 148,248.06 | 1,504.00 | From Contract Settlements 01015357 | | 215.73 | 1,140.78 | | 1,253.07 |
| 01013552 | Town Accountant - Purchase of Services | | 2,590.00 | | | | .00 | | | 2,590.00 |
| 01013554 | Town Accountant - Supplies | | 775.00 | | | | 453.32 | | | 321.68 |
| 01013557 | Town Accountant - Other Charges | | 4,323.00 | | | | 2,714.98 | | | 1,608.02 |
| 01014151 | Board of Assessors - Salaries | 192.01 | 151,400.60 | 4,620.00 | From Contract Settlements 01015357 | 110,293.04 | 192.01 | 15,857.70 | | 29,869.86 |
| 01014152 | Board of Assessors - Purchase of Services | | 800.00 | | | 315.72 | | 17.00 | | 467.28 |
| 01014153 | Board of Assessors - Revaluation Expenses | | 1,000.00 | | | 18,600.00 | | | | - |
| 01014154 | Board of Assessors - Supplies | | 456.59 | | | | | | | 543.41 |
| 01014157 | Board of Assessors - Other Charges | 203.04 | 3,385.00 | | | 1,231.61 | 203.04 | 1,435.26 | | 2,153.39 |
| 01014552 | Town Clerk/Treasurer/Collector - Purchase of Services (IT 09 /12) | 3,995.00 | 30,270.00 | 5,563.00 | From Contract Settlements 01015357 | 14,965.95 | | 3,995.00 | | 19,274.05 |
| 01014554 | Town Clerk/Treasurer/Collector - Supplies | | 2,200.00 | | | 1,230.71 | | | | 969.29 |
| 01014557 | Town Clerk/Treasurer/Collector - Other Charges | | 3,425.00 | | | 2,047.98 | | | | 1,377.02 |
| 01015152 | Vacation Counsel - Purchase of Services | | 142,000.00 | | | 139,401.66 | 11,574.23 | | | (8,975.89) |
| 01015251 | Vacation/Sick Leave Contingency Account | | 10,000.00 | | | 2,845.58 | | | | 7,154.42 |
| 01015351 | Employee Benefit Buy-out (Retiring/Separating) | | | 50,000.00 | ATM 4.2014 AH 15. Stabilization Fund | 29,418.17 | | | | 20,581.83 |
| 01015352 | Town By-Low Printing | 2,000.00 | | | | | | 2,000.00 | | .00 |

| GL ACCOUNT DRG CODE | DEPARTMENT | RESOURCES/DESCRIPTION | PREVIOUS YEAR-END BALANCE CARRIED FORWARD | FY 2015 APPROPRIATION/ASSESSMENT | ARTICLES & TRANSFERS IN JUDL | SOURCE OR DESTINATION | FY 2015 ENCUMBRANCE EXPENDITURES | FY 2015 EXPENDITURES | AMOUNTS CARRIED FORWARD INTO 2016 | BALANCE CLOSED TO SPECIAL REVENUE FUND | BALANCE CLOSED TO GENERAL FUND | | | | |
|---------------------|--|-----------------------|---|----------------------------------|---|-----------------------|----------------------------------|----------------------|-----------------------------------|--|--------------------------------|--|--|--|--|
| 01015357 | Reserved for FD Admin/Staff Changes/Contract Settlements | | 35,519.00 | 90,814.00 | (54,202.70) To FD Wages 01022051 (1,479.00) To Admin Wages 01012951 (1,504.00) To Accounting Wages 01013551 (4,620.00) To Assessing Wages 01014151 (5,583.00) To C77/Coll Wages 01014951 (1,580.00) To Wages 01020051 (1,580.00) To DPM Wages 01040051 (6,003.00) To COA Wages 01054151 (2,314.00) To BOH Wages 01051151 (4,576.00) To Building/Insp Wages 01024151 (1,840.00) T11 Wages 01015551 (6,145.30) To FD Wages 01021051 (6,274.00) To Admin Wages 01012951 (225.00) To Elec/Reg/Census Wages 01016251 (102.00) To Comm Wages 01017151 (92.00) To Planning Bd Wages 01017551 (124.00) To ZBA Wages 01017651 (142.00) To Parking/Maintenance Wages 01021951 (1,412.00) To Electric Wages 01020051 (604.00) To Building/Insp Wages 01024151 (783.00) To Animal Control Wages 01029951 (305.00) To Shellfish Warden Wages 01029951 (1,177.00) To COA Wages 01054151 (Drivers) (4,789.00) To IPL Wages 01061051 (5,039.00) To Recreation Wages 01063051 (5,402.00) To Beach Comm Wages 01064051 (3,357.00) To Harbor Ops Wages 01066151 1,840.00 From Contract Settlements 01015357 | | | | | | | | | | |
| 01015457 | COLA Undistributed | | 56,178.00 | | (1,177.00) To COA Wages 01054151 (4,789.00) To IPL Wages 01061051 (5,039.00) To Recreation Wages 01063051 (5,402.00) To Beach Comm Wages 01064051 (3,357.00) To Harbor Ops Wages 01066151 1,840.00 From Contract Settlements 01015357 | | | | | | | | | | |
| 01015551 | Information Technology (IT) - Salaries | | 264.08 | 74,874.88 | | | | | 586.42 | 13,045.00 | | | | | |
| 01015552 | IT - Purchase of Services (09) | | | 162,645.20 | | | | 137,440.35 | | 1,399.69 | | | | | |
| 01015554 | IT - Supplies | | | 3,155.00 | | | | 3,155.00 | | 25,202.85 | | | | | |
| 01015557 | IT - Other Charges | | | 910.00 | | | | 617.92 | | 292.08 | | | | | |
| 0101625 | Elect - Capital Outlay (Combined) | | | 43,000.00 | | | | 23,667.00 | | 18,975.00 | | | | | |
| 01016251 | Elect - Capital Outlay - Regulators, Salaries | | | 7,790.00 | | | | 4,836.24 | | 3,178.76 | | | | | |
| 01016252 | Elections and Board of Registrars - Purchase of Services | | | 2,614.00 | | | | 2,326.80 | | 287.20 | | | | | |
| 01016254 | Elections and Board of Registrars - Supplies | | | 350.00 | | | | .00 | | 350.00 | | | | | |
| 01016252 | Cable Television Advisory Committee - Services | | 27,100.00 | 27,800.00 | | From COLA 01015457 | | 1,500.00 | | 36,237.81 | | | | | |
| 10116857 | Cable Television Advisory Committee - Other Charges | | | | | | | | | | | | | | |
| 01016858 | Cable Television Advisory Committee - Other Charges | | | | | | | | | | | | | | |
| 01017052 | Open Space Committee - Salaries | | 50,117.95 | 35,250.00 | | | | 4,581.82 | | 0.00 | | | | | |
| 01017052 | Open Space Committee - Capital | | | 100.00 | | | | 100.00 | | 2,512.33 | | | | | |
| 01017151 | Conservation Commission - Salaries | | 3,389.52 | 3,389.52 | | | | 979.19 | | 1,912.72 | | | | | |
| 01017152 | Conservation Commission - Purchase of Services | | | 2,200.00 | | | | 287.28 | | | | | | | |
| 01017154 | Conservation Commission - Supplies | | | 200.00 | | | | .00 | | | | | | | |

| GL ACCOUNT CREG CODE | DEPARTMENT EXPENDITURE/DESCRIPTION | PREVIOUS YEAR END BALANCE CARRIED FORWARD | BY ARTS APPROPRIATION/ASSESSMENT | ARTICLES & TRANSFERS IN LOCAL | SOURCE OR DESTINATION | BY ARTS ENCUMBRANCE EXPENDITURES | AMOUNTS CARRIED FORWARD INTO 2014 | BALANCE CLOSED SPECIAL REVENUE FUND | BALANCE CLOSED GENERAL FUND |
|----------------------|---|---|----------------------------------|-------------------------------|---|----------------------------------|-----------------------------------|-------------------------------------|-----------------------------|
| 0107157 | Conservation Commission - Other Charges | 643.92 | 1,650.00 | | | 409.00 | 643.92 | | 1,241.00 |
| 0107352 | Zoning By-Law, Subdivision Reg, Sign Code Update | | 3,030.00 | 92.00 | From COLA 01015457 | 878.12 | | 2,243.88 | |
| 0107351 | Planning Board - Salaries | | 500.00 | | | 166.34 | | 333.66 | |
| 0107352 | Planning Board - Purchase of Services | | 250.00 | | | .00 | | 250.00 | |
| 0107354 | Planning Board - Supplies | | 300.00 | | | .00 | | 300.00 | |
| 0107357 | Planning Board - Other Charges | | 3,150.00 | 124.00 | From COLA 01015457 | 729.12 | | | 2,544.88 |
| 0107651 | Zoning Board of Appeals - Salaries | | 1,075.00 | | | 1,075.00 | | | |
| 0107652 | Zoning Board of Appeals - Purchase of Services | | 350.00 | 16.44 | IT BUA From Other Charges 01017657 | 366.44 | | | |
| 0107654 | Zoning Board of Appeals - Supplies | | 40.00 | | | .00 | | 40.00 | |
| 0107657 | Zoning Board of Appeals - Other Charges | | 200.00 | (16,44) | IT BUA To Services 01017652 | .00 | | 183.36 | |
| 0107952 | Agricultural Commission - Purchase of Services | | 300.00 | | | .00 | | 300.00 | |
| 0107952 | Town Hall Operation - Purchase of Services | | 70.000 | | | 42,738.31 | | 27,663.69 | |
| 0107952 | Town Hall Operation - Supplies | | 25,460.00 | | | 7,494.31 | | 17,965.69 | |
| 0101941 | Town Building Committee - Wages | | 100.00 | | | .00 | | 100.00 | |
| 0101942 | Town Building Committee - Services | | 100.00 | | | .00 | | 100.00 | |
| 0101952 | ATR / ATM Warrant - Purchase of Services | 350.67 | 9,000.00 | | | 6,454.15 | | 2,545.85 | |
| 010196 | Remodel Town Hall & Annex | | 1,000.00 | | | .00 | | 350.67 | |
| 01019652 | Town Energy Committee - Services | 19,045.00 | | | | | 19,045.00 | | |
| 01019657 | Town Energy Committee - Other Charges | 50,245.85 | | | | | 50,245.85 | | |
| 01019658 | Town Energy Committee - Capital Projects (Photovoltaic) | | 11,385.00 | | | 9,711.84 | | 1,673.16 | |
| 01019952 | Municipal Postage - Purchase of Services | | 300.00 | | | 122.38 | | | |
| 01019954 | Municipal Postage - Supplies | | 1,320,934.57 | 123,390.00 | ATM 4.2014 Att. 7 + ATE Q1, R & A | | | | |
| 0102051 | Police Department - Salaries | 9,869.17 | | 6,165.30 | ATM 4.2014 Att. 7 + ATE Q1, R & A | | | | |
| 0102051 | Police Department - Overtime | 638.12 | 185,999.00 | (35,000.00) | To CR 01020531 | 1,935,449.44 | 15,952.22 | 64,786.20 | |
| 0102052 | Police Department - Purchase of Services | | 44,667.00 | 3,000.00 | Supplies 01020531 | 209,788.99 | 443.50 | 19,445.01 | |
| 0102054 | Police Department - Supplies | 5,252.05 | 87,300.00 | 1,600.00 | ATM 4.2014 Att. 7 + ATE Q1, R & A | 31,470.76 | 187.50 | 14,968.74 | |
| 0102056 | Police Department - Intergovernmental | | 3,000.00 | 5,800.00 | ATM 4.2014 Att. 7 + ATE Q1, R & A | 89,303.92 | .00 | 10,786.08 | |
| 0102057 | Police Department - Other Charges | | 35,975.00 | 6,000.00 | ATM 4.2014 Att. 7 + ATE Q1, R & A | 9,000.00 | | | |
| 0102057 | Police Department - Reimbursable Grant Funding | | 40,000.00 | | | 24,765.99 | 150.00 | | 11,059.01 |
| 0102352 | Right-to-Know Law - Appropriation | 5,005.00 | | | | | | 5,005.00 | |
| 01021658 | Tower Lease Account - Public Safety Use | 298.76 | | | | 38,298.48 | | 298.76 | |
| 01021951 | Parking Magistrate - Salary | | 4,725.00 | 142.00 | From COLA 01015457 | 4,865.00 | | | |
| 01021952 | Parking Magistrate - Services | 876.16 | 1,000.00 | | | 800.33 | | | 199.87 |
| 01022051 | Fire Dept./Rescue and Emer. Med. Serv. - Salaries | | 254,361.14 | 88,235.00 | ATM 4.2014 Att. 8 + ATE Q2, R & A | | | | |
| 01022052 | Fire Dept./Rescue and Emer. Med. Serv. - Purch of Serv. | | | 14,918.00 | From COLA 01015457 | | | | |
| 01022053 | Fire Dept./Rescue and Emer. Med. Serv. - Training Exp. | | | 107,000.00 | ATM 4.2015 Prt. 4 From Free Cash | | | | |
| 01022054 | Fire Dept./Rescue and Emer. Med. Serv. - Supplies | 500.00 | 21,309.50 | 3,937.00 | From Fire Dept./Rescue and Emer. Med. Serv. Capital Settlement 01015357 | 462,448.30 | 2,579.65 | 54,915.89 | |
| 01022057 | Fire Dept./Rescue and Emer. Med. Serv. - Other Charges | | 11,000.00 | (1,597.15) | To Supplies 01022054 | 16,851.71 | | 1,885.75 | |
| 01022058 | Fire Dept./Rescue and Emer. Med. Serv. - Training Exp. | | 31,000.00 | 1,597.15 | From Services 01022052 | 6,335.73 | | 4,654.27 | |
| 020220 | Fire Dept./Rescue and Emer. Med. Serv. - Capital Outlay | | 6,300.00 | | | | | | 1,358.72 |
| 01023152 | Ambulance Fund - Purchase of Services | 1,532.24 | 38,500.00 | 50,000.00 | ATM 4.2014 Att. 12 + ATE Q4, R & A | | 50,000.00 | | |
| 0102252 | C & I Emergency Med. Services - Purchase of Services | | 339,010.00 | | | 339,009.32 | 1,532.24 | | |
| | | | 1,750.00 | | | 1,647.65 | | | 102.35 |

| GL ACCOUNT NUMBER | DEPARTMENT | PREVIOUS YEAR-END BALANCE CARRIED FORWARD | FY 2015 APPROPRIATION | ARTICLES & TRANSFERS IN TOTAL | SOURCE (RESOLUTION) | FY 2015 EXPENDITURES | FY 2015 ENCUMBRANCE | AMOUNTS CARRIED FORWARD INTO 2016 | BALANCE CLOSED TO GENERAL FUND | BALANCE CLOSED TO SPECIAL REVENUE FUND |
|-------------------|--|---|-----------------------|-------------------------------|---|----------------------|---------------------|-----------------------------------|--------------------------------|--|
| 01024151 | <u>BUILDING/INSPECTION SERVICES - SALARIES</u> | 561.57 | 199,554.83 | 404.00 | From COLA 01015457 | 185,747.73 | 561.57 | 1,870.35 | 16,916.75 | |
| 01024152 | Building/Inspection Services - Purchase of Services | | 892.88 | 4,576.00 | From Contract Settlements 01015357 | .01 | | | 893.87 | |
| 01024153 | Building/Inspection Services - Other Charges | | 3,471.50 | | | 1,398.88 | | | 2,072.62 | |
| 01024157 | Building/Inspection Services - Other Charges | | 3,644.00 | | | 1,223.89 | | | 2,440.11 | |
| 01029152 | Turo Emergency Management Administration - Services | | 12,500.00 | (16,000.00) | To Supplies 01029154 | | | | 6,500.00 | |
| 01029154 | Turo Emergency Management Administration - Supplies | | 2,000.00 | 6,000.00 | From Services 01029152 | 7,563.03 | | | 4,886.97 | |
| 01029157 | Turo Emergency Management Administration - Other Charges | | 2,000.00 | | | 400.60 | | | 1,599.40 | |
| 01029251 | Animal Control - Salaries | 80.25 | 26,098.00 | 783.00 | From COLA 01015457 | 17,472.21 | 80.25 | 198.36 | 9,210.43 | |
| 01029252 | Animal Control - Purchase of Services | | 1,600.00 | (250.00) | To Other Charges 01029257 | 630.63 | | | 626.51 | |
| 01029254 | Animal Control - Supplies | | 3,000.00 | 250.00 | From Supplies 01029254 | 2,123.49 | | | 125.29 | |
| 01029852 | Oil Spill Coordinator - Purchase of Services | | 300.00 | | | 324.71 | | | 300.00 | |
| 01029854 | Oil Spill Coordinator - Supplies | | 300.00 | | | .00 | | | 300.00 | |
| 01029951 | Shellfish Warden - Salaries | | 10,075.00 | 305.00 | From COLA 01015457 | .00 | | 1,000.00 | 480.00 | |
| 01029852 | Shellfish Warden - Services / Enhancement Program | 1,000.00 | 400.00 | (10,381.00) | ATM 4.2014 A1-22: Transf to Harbor Ops Wages | .00 | | | 72.10 | |
| 01029854 | Shellfish Warden - Supplies | 107.94 | 4,500.00 | | | 4,422.90 | 107.94 | | | |
| 01029957 | Shellfish Warden - Other Charges | | 1,400.00 | | | 1,400.00 | | | | |
| 01030003 | Turo School Committee Budget Including Pre School Wages | 286,143.72 | 5,146,771.00 | | | 4,246,074.18 | 286,143.72 | 220,283.38 | 660,413.44 | |
| | C.C.R.T.H.S. Assessment FY 2015 | | 52,491.00 | | | 52,490.00 | | | 1.00 | |
| | C.C.R.T.H.S. Committee Expense | | 600.00 | | | .00 | | | 600.00 | |
| 01030038 | TCS Capital - A/C Gymnasium (15) | | 432,108.64 | 95,000.00 | ATM 4.2014 A1 14.1 Cap Imp Trust Fund | 85,907.00 | | 3,044.20 | 9,093.00 | |
| 01040051 | Department of Public Works - Salaries | 1,129.83 | 14,350.00 | 1,590.00 | From Contract Settlements 01015357 | 430,900.07 | 1,129.83 | | (245.63) | |
| 01040051 | Department of Public Works - Overtime | | 40,650.00 | | | 8,909.19 | | | 5,440.81 | |
| 01040052 | Department of Public Works - Purchase of Services | | 164,950.00 | | | 34,012.27 | | | 6,637.73 | |
| 01040054 | Department of Public Works - Other Charges | | 3,450.00 | | | 160,505.52 | | 3,405.92 | 876.38 | |
| 01040351 | DPW/Snow Removal - Salaries | | 11,700.00 | 54,737.09 | ATM 4.2015 A1- 4 From Free Cash (Deficit) | 1,488.62 | | 1,125.00 | 3,667.80 | |
| 01040352 | DPW/Snow Removal - Purchase of Services | | 12,800.00 | | | 62,989.29 | | | 500.00 | |
| 01040354 | DPW/Snow Removal - Supplies | | 4,600.00 | 20,262.91 | ATM 4.2015 A1- 4 From Free Cash (Deficit) | 33,042.91 | | | 2,458.73 | |
| 01040452 | DPW/Street Lights - Purchase of Services | | 12,800.00 | | | 2,141.27 | | | 1,940.44 | |
| 01040501 | DPW/Transfer Station/Disposal Area - Salaries | 473.76 | 195,106.52 | 11,596.09 | ATM 4.2015 A1-4 From Free Cash (Tipping Fees) | 192,135.12 | 473.76 | 1,010.96 | (222.48) | |
| 01040501 | DPW/Transfer Station/Disposal Area - Overtime | | 9,225.00 | 18,189.00 | ATM 4.2015 A1-4 From Capital (Tipping Fees) | 9,447.48 | | | | |
| 01040502 | DPW/Transfer Station/Disposal Area - Purch of Services | | 108,725.00 | 13,500.00 | ATM 4.2015 A1-4 From Free Cash (Bns & Churle) | 126,925.60 | | 11,584.49 | 14,074.22 | |
| 01040504 | DPW/Transfer Station/Disposal Area - Supplies | | 48,150.00 | | | 34,075.78 | | 100.00 | 566.00 | |
| 01040507 | DPW/Transfer Station/Disposal Area - Other Charges | | 1,380.00 | 75,000.00 | ATM 4.2015 A1- 11 + A1E Q3, R & A | 714.00 | | | | |
| 01040508 | DPW/Transfer Station/Disposal Area - Capital | | 1,500.00 | (18,189.00) | ATM 4.2015 A1-4 To Services (Transf Trailer Boll) | 568,811.00 | | | | |

| CL ACCOUNT CRG CODE | DEPARTMENT EXPENDITURE/DESCRIPTION | PREVIOUS YEAR-END BALANCE FORWARD | FY 2015 APPROXIMATE ASSESSMENT | ARTICLES & TRANSFERS: (OUT) | SOURCE (DESTINATION) | FY 2015 ENCUMBRANCE EXPENDITURES | FY 2015 ENCUMBRANCE EXPENDITURES | AMOUNTS CARRIED FORWARD 2016 | BALANCE CLOSED TO SPECIAL REVENUE FUND | BALANCE CLOSED GENERAL FUND |
|---------------------------|---|--|---|-----------------------------------|--|---|---|---------------------------------------|---|--------------------------------------|
| 01047051 | Public Building Maintenance - Wages | 798.08 | 229,841.92 | | | 198,690.93 | 798.08 | 1,624.80 | | 29,556.80 |
| 01047051 | Public Building Maintenance - Overtime | | 4,180.00 | | | 9,207.10 | | 128.00 | | 754.84 |
| 01047052 | Public Building Maintenance - Services (Combined Encumbrance) | | 141,480.00 | | | 128,843.05 | | 100.00 | | 19,554.95 |
| 01047054 | Public Building Maintenance - Supplies | | 40,200.00 | | | 46,665.63 | | 375.00 | | 15,534.37 |
| 01047057 | Public Building Maintenance - Other Charges | | 1,235.00 | | | 419.00 | | | | 441.00 |
| 01047058 | Public Building Maintenance - Capital | | 1,000.00 | | | 449.00 | | | | 551.00 |
| 01047058 | Capital Preventative Building Maintenance Account | 2,202.95 | | | | | | | .00 | 2,202.95 |
| 01049152 | Town Cemeteries - Services | | 26,000.00 | 10,000.00 | ATM, 4.20 14 At. 17 From Sale of Lots Fund | 33,310.00 | | | | 3,690.00 |
| 01049154 | Town Cemeteries - Supplies | | 300.00 | | | 177.96 | | | | 122.04 |
| 01049158 | Town Cemeteries - Capital Projects | | | | | | | | | |
| 01049252 | Soldiers & Sailors Lots - Purchase of Services | 12,000.00 | 2,700.00 | | | 2,700.00 | | .00 | | - |
| 01049252 | C. C. Greenhead Fly Control Dist. - Purch of Serv | | 1,000.00 | | | 1,000.00 | | | | - |
| 01051052 | Human Service Committee - Purchase of Services | | 41,050.00 | | | 40,860.00 | | | | 250.00 |
| 01051151 | Board of Health - Salaries & Wages | 180.00 | 23,467.00 | 2,314.00 | From Contract Settlements 01015357 | 18,968.46 | 180.00 | 714.45 | | 179.07 |
| 01051152 | Board of Health - Supplies | 425.00 | 23,467.00 | | | 19,467.00 | 300.00 | 60.00 | | 4,811.56 |
| 01051154 | Board of Health - Other Charges | | 400.00 | | | 400.00 | | | | |
| 01051157 | Board of Health - Other Charges | | 1,870.00 | | | 489.00 | | | | 1,381.00 |
| 01051252 | Water Resources Oversight Committee-Services (09.10 & 12) | 37,061.42 | 2,000.00 | | | .00 | 31,546.57 | 3,157.75 | | 4,355.10 |
| 0105252 | WROC: Services - CWMWP Phase II | 76,000.00 | 3,500.00 | | | 2,028.50 | | | | - |
| 0105252 | WROC: Services - lab Fees | | | | | .00 | | 76,000.00 | | - |
| 0105352 | South Highland Road Landfill/Burn Dump Project | 2,777.44 | 800.00 | | | .00 | | 1,471.50 | | - |
| 0105352 | Recycling Committee - Purchase of Services | | 400.00 | | | .00 | | 2,777.44 | | - |
| 0105357 | Recycling Committee - Other Charges | | | | | .00 | | | | 800.00 |
| 01054151 | Council On Aging - Salaries | 431.78 | 237,323.32 | 1,177.00 | From COLA 01015457 | 212,253.09 | 431.78 | 1,985.16 | | 30,665.07 |
| 01054151 | Council On Aging - Overtime | | 7,695.00 | 6,003.00 | From Contract Settlements 01015357 | .00 | | | | 7,696.00 |
| 01054152 | Council On Aging - Purchase of Services | | 13,677.00 | | | 13,153.11 | | | | 1,463.89 |
| 01054152 | Council On Aging - Supplies | | 4,500.00 | (1,000.00) | To Other Charges 01054157 | 4,569.54 | 846.28 | 2,804.00 | | 1,656.84 |
| 01054352 | Veterans Services - Purchase of Services | | 14,812.44 | 1,000.00 | From Supplies 01054154 | 14,812.44 | | | | 945.46 |
| 01054357 | Veterans Services - Other Charges | | 15,000.00 | | | 6,770.50 | | | | 8,229.50 |
| 01054552 | Disabilities Committee - Purchase of Services | | 175.00 | | | .00 | | | | 175.00 |
| 01054557 | Disabilities Committee - Other Charges | | 25.00 | | | .00 | | | | 25.00 |
| 01056038 | Housing Authority - Capital Projects | | 220,242.00 | 4,789.00 | From COLA 01015457 | 211,954.74 | 904.98 | | | 12,171.28 |
| 01061051 | Town Libraries - Salaries | | 25,735.00 | (2,500.00) | To Supplies 01061054 | | | | | |
| 01061052 | Town Libraries - Purchase of Services | | 14,100.00 | 2,500.00 | From Services 01061054 | 23,667.66 | | | | (132.66) |
| 01061054 | Town Libraries - Supplies | | | (300.00) | To Service 01061052 | | | | | |
| 01061054 | Town Libraries - Books & Subscriptions (Materials) | | 59,500.00 | (110.00) | To Other Charges 01061057 | 15,259.41 | | | | 930.59 |
| 01061054 | Town Libraries - Other Charges | | 22,000.00 | | | 20,899.88 | | | | 22.84 |
| 01063051 | Recreation Department - Salaries | 1,509.13 | 199,591.20 | 5,039.00 | From COLA 01015457 | 176,540.92 | 1,509.13 | 2,652.28 | | 25,435.10 |
| 01063051 | Recreation Department - OT | | 400.00 | | | .00 | | | | 400.00 |

| GL ACCOUNT DRG CODE | DEPARTMENT DESCRIPTION | PREVIOUS YEAR-END BALANCE CARRIED FORWARD | FY 2015 APPROPRIATION/ ASSESSMENT | ARTICLES & TRANSFERS IN JUDG | SOURCE OR DESTINATION | FY 2015 ENCUMBRANCE EXPENDITURES | FY 2015 ENCUMBRANCE EXPENDITURES | AMOUNTS CARRIED FORWARD INTO 2016 | BALANCE CLOSED TO SPECIAL REVENUE FUND | BALANCE CLOSED TO GENERAL FUND |
|-----------------------|--|---|-----------------------------------|------------------------------|--|----------------------------------|----------------------------------|-----------------------------------|--|--------------------------------|
| 01063052 | Recreation Commission - Purchase of Services | 37,445.00 | 37,445.00 | (2,500.00) | To Supplies 01063054 | 27,587.71 | 3,000.00 | - | 69.51 | 7,357.29 |
| 01063052 | Youth Fund for Sports Not offered in Turco | 3,000.00 | 3,000.00 | 2,500.00 | From Services 01063052 | 12,875.49 | 4,276.82 | - | 1,118.32 | 63.18 |
| 01063054 | Recreation Commission - Supplies | 10,445.00 | 10,445.00 | 5,402.00 | From COLA 01015457 | 173,628.49 | 3,078.77 | 3,644.10 | 1,427.27 | 1,427.27 |
| 01063057 | Recreation Commission - Other Charges | 4,360.00 | 4,360.00 | (500.00) | To Other Charges 01064057 | 2,436.19 | - | - | 2,263.81 | 2,263.81 |
| 01064051 | Beach Program Operations - Overtime | 184,110.39 | 184,110.39 | 500.00 | From Services 01064052 | 3,905.74 | - | 454.49 | 11,637.77 | 11,637.77 |
| 01064052 | Beach Program Operations - Purchase of Services | 14,410.00 | 14,410.00 | 250.00 | | 3,155.44 | - | 2,884.62 | 248.46 | 694.56 |
| 01064057 | Beach Program Operations - Other Charges | 16,000.00 | 16,000.00 | 350.00 | | 310.48 | - | 250.00 | 39.52 | 0.08 |
| 01064058 | Beach Program Operations - Capital Purchases | 1,000.00 | 1,000.00 | 99,700.00 | | 99,700.00 | 76,769.00 | .00 | 25.00 | 75.00 |
| 01064051 | Palmer Harbor Commission - Wages | 3,850.00 | 3,850.00 | 73,529.39 | | 73,529.39 | 86,526.70 | 895.35 | 45.34 | 45.34 |
| 01064057 | Palmer Harbor Commission - Other Charges | 250.00 | 250.00 | 3,357.00 | From COLA 01015457 | 3,357.00 | 85.00 | .00 | 6,637.00 | 6,637.00 |
| 01064051 | Palmer Harbor Commission - Services | 350.00 | 350.00 | 10,381.00 | ATM 4.2014 AT-22 From Shellfish Warden Wages | 10,381.00 | 3,363.00 | .00 | 8,637.00 | 8,637.00 |
| 01064054 | Palmer Harbor Commission - Supplies | 75.00 | 75.00 | 5,000.00 | | 5,000.00 | 5,449.75 | .00 | 50.25 | 50.25 |
| 01064057 | Palmer Harbor Commission - Other Charges | 25.00 | 25.00 | 900.00 | | 900.00 | 486.52 | 7,500.00 | 413.48 | 413.48 |
| 01064058 | Palmer Harbor Commission - Maintenance Dredging | 76,769.00 | 76,769.00 | 7,500.00 | ATM 4.2015 At- 4 From Free Can (Security Camera) | 7,500.00 | 85.00 | - | 135.00 | 135.00 |
| 01064151 | Palmer Harbor Operations - Overtime | 114.95 | 114.95 | 220.00 | | 220.00 | 595,000.00 | - | 65.00 | 65.00 |
| 01064152 | Palmer Harbor Operations - Services | 7,000.00 | 5,000.00 | 174,352.00 | Cherry Street/2015 Tax Recap | 174,352.00 | 3,444.66 | - | 10,480.00 | 10,480.00 |
| 01064154 | Palmer Harbor Operations - Supplies | 68.36 | 5,000.00 | 2,688.00 | Cherry Street/2015 Tax Recap | 2,688.00 | 5,498.00 | - | 2,083.00 | 2,083.00 |
| 01064157 | Palmer Harbor Operations - Other Charges | 5,500.00 | 900.00 | 1,640.00 | Cherry Street/2015 Tax Recap | 1,640.00 | 1,640.00 | - | - | - |
| 01069152 | Historical Commission - Capital | - | - | 46,464.00 | Cherry Street/2015 Tax Recap | 46,464.00 | 46,464.00 | - | - | - |
| 01069152 | Historical Commission - Services | - | - | 27,941.00 | Cherry Street/2015 Tax Recap | 27,941.00 | 107,940.00 | - | - | - |
| 01069252 | Historic Review Board - Purchase of Services | - | 220.00 | 108,834.00 | Cherry Street/2015 Tax Recap | 108,834.00 | 115,986.00 | - | - | - |
| 01070559 | Retirement of Debt-Principal - LT Debt Payment | - | 150.00 | - | | - | 944,824.00 | - | - | - |
| 01072159 | Interest Payments - Long Term Debt | - | 595,000.00 | - | | - | 44,576.91 | - | - | - |
| 01072329 | Interest Payments - Short Term Debt | - | 13,894.66 | - | | - | 80,748.10 | - | - | - |
| 01080036 | Cherry Street Charge/Country Tax & CC Commission Assessment | - | - | - | | - | 1,070,582.00 | - | - | - |
| 01080036 | Cherry Street Charge/County Capital Projects | - | - | - | | - | 1,882.98 | - | - | - |
| 01080036 | Cherry Street Charge/County At-Park | - | - | - | | - | 187,795.18 | - | - | - |
| 01080056 | Cherry Street Charge/RYW Non-renewal Surcharge | - | - | - | | - | - | - | - | - |
| 01080056 | Cherry Street Charge/CC Regional Transit Authority | - | - | - | | - | - | - | - | - |
| 01080056 | Cherry Street Charge/CC Regional Transit Authority | - | - | - | | - | - | - | - | - |
| 01080056 | Cherry Street Charge/School Choice Sending District Assessment | - | 942,900.00 | - | | - | 107,940.00 | - | - | - |
| 01091151 | Retirement and Pension - County Retirement Assessment | - | 46,000.00 | - | | - | 944,824.00 | - | - | - |
| 01091251 | Worker's Compensation - Insurance | - | 92,300.00 | - | | - | 44,576.91 | - | - | - |
| 01091351 | Unemployment Insurance Coverage | - | 1,134,886.00 | - | | - | 80,748.10 | - | - | - |
| 01091451 | Group Health Insurance - Employer Share - Premium | - | 2,177.00 | - | | - | 97,867.30 | - | - | - |
| 01091551 | Group Life Insurance - Employer Share - Premium | - | 106,000.00 | - | | - | 1,882.98 | - | - | - |
| 01091651 | FICA/Medicare - Employer Share | - | 225,000.00 | - | | - | 187,795.18 | - | - | - |
| 01094557 | Municipal Liability Insurances - Payment | 2,994.00 | 225,000.00 | - | | - | 5,988.00 | - | - | - |
| ****TOTALS**** | | | | 1,746,491.09 | | 16,000,480.87 | 656,181.54 | 1,388,760.25 | 20,581.83 | 1,449,320.90 |

TOWN OF TRURO - COMBINED BALANCE SHEET
 All Fund Types and Account Groups
 June 30, 2015

| Assets: | General Fund | Special Revenue | Capital Projects | Land Bank/ CPA Fund | Agency & Trust Funds | Long Term Debt Account Group | Totals Only |
|---|---------------------|---------------------|---------------------|---------------------|----------------------|------------------------------|----------------------|
| Cash | 6,534,888.96 | 2,034,061.47 | 323,192.17 | 1,463,294.39 | 2,363,424.30 | - | 12,718,861.29 |
| Property Taxes: | | | | | | | |
| Real Estate | 780,743.48 | | | | | | 780,743.48 |
| Personal Property | 20,482.88 | | | | | | 20,482.88 |
| Other Receivables: | | | | | | | |
| CPA Surcharges Receivable | 73,327.87 | | | 20,202.34 | | | 20,202.34 |
| Motor Vehicle Excise | 8,570.36 | | | | | | 8,570.36 |
| Other Excise (Boat) | 80,230.17 | | | 1,055.58 | | | 81,285.75 |
| Tax Liens Receivable | 63,972.86 | | | | | | 63,972.86 |
| Tax Foreclosures/Possessions | 1,495.58 | | | 180.59 | | | 1,676.17 |
| Deferred Property Taxes Receivable | 1,100.84 | | | | 14,223.54 | | 15,324.38 |
| Departmental Receivable | 28,133.95 | | | | | | 28,133.95 |
| Sepic Loans/Beneferrals Unbilled | | | 405,531.11 | | | | 405,531.11 |
| State Highway Grants Receivable | | | | | | 4,707,200.00 | 4,707,200.00 |
| Amounts to Be Provided for Payment of Bonds | | | | | | | |
| TOTAL ASSETS: | 7,563,712.16 | 2,063,296.26 | 728,723.28 | 1,484,732.90 | 2,377,647.84 | 4,707,200.00 | 18,925,312.44 |
| Liabilities and Fund Equity: | | | | | | | |
| Warrants Payable | 704,293.04 | 7,389.95 | - | 188.62 | 3,421.00 | | 715,292.61 |
| Payroll Withholdings (net) | 50,979.92 | | | | | | 50,979.92 |
| Deferred Revenue RE & PP | 425,028.74 | | | | | | 425,028.74 |
| Deferred Revenue Other | 227,596.84 | 29,234.79 | 405,531.11 | 21,438.41 | 14,223.54 | | 698,024.69 |
| Provision For Abate & Exemptions | 376,198.46 | | | | | | 376,198.46 |
| Due to Provincetown (Water Liens) | | | | | 124.88 | | 124.88 |
| Due to MA (Sales/Use Taxes) | 1,457.25 | (1,510.52) | | | - | | (53.27) |
| Unclaimed Items | 382.19 | | | | | | 382.19 |
| Escrow Deposits w/ Interest | 3,865.00 | | | | | | 3,865.00 |
| Other Liabilities (BANS) | | | | | | | |
| Total Bonds Payable (Combined) | 1,789,801.44 | 35,114.22 | 965,531.11 | 21,627.03 | 76,792.82 | 4,707,200.00 | 7,596,066.62 |
| Fund Equity: | | | | | | | |
| Reserved for Continued Appropriations | 1,358,750.25 | | | 249,793.95 | | | 1,608,544.20 |
| Reserved for Expenditure | 1,738,800.00 | | | 435,300.00 | | | 2,174,100.00 |
| Undesignated/Unreserved Fund Balance | 2,667,969.28 | 1,563,182.04 | (236,807.83) | 727,650.92 | 2,300,855.02 | | 7,092,849.43 |
| Reserved for Amortization of Bond Premium | 8,391.19 | | | | | | 8,391.19 |
| Reserved for Appropriation Deficits | | | | | | | |
| CPA Funds Reserved (Restricted) | | | | 50,361.00 | | | 50,361.00 |
| Reserved for Transfer | | 465,000.00 | | | | | 465,000.00 |
| TOTAL FUND EQUITY | 5,773,910.72 | 2,028,182.04 | (236,807.83) | 1,463,105.87 | 2,300,855.02 | - | 11,329,245.82 |
| TOTAL LIABILITY AND FUND EQUITY | 7,563,712.16 | 2,063,296.26 | 728,723.28 | 1,484,732.90 | 2,377,647.84 | 4,707,200.00 | 18,925,312.44 |

TOWN CLERK/TREASURER/TAX COLLECTOR

Cynthia A. Slade - Town Clerk/Treasurer/Collector of Taxes

Susan A. Joseph - Assistant t/t Clerk/Treasurer/Collector

Catherine Molly Stevens - Assistant t/t Clerk/Treasurer/Collector

TREASURER'S REPORT

CASH

| | | |
|----------------------------------|----------------|---------------------|
| Balance 07-01-2014 | 10,091,301.59 | |
| Receipts | 21,941,180.90 | |
| Payments | 21,483,304.70 | |
| Balance 06-30-2015 | 10,549,177.79 | |
| Warrants Payable 6-30-2015 | (697,354.53) | 9,851,823.26 |
| Trust Balance | 2,153,108.31 * | |
| Trust Warrants Payable 6-30-2015 | <u>0.00</u> | <u>2,153,108.31</u> |
| | 12,004,931.57 | 12,004,931.57 |

TRUST FUNDS

| Fund | Balance 7-01-14 | Credits/ Interest | Charges/ Transfers | Balance 6-30-15 |
|--------------------------------------|--------------------|----------------------|-----------------------|--------------------|
| Pension Reserve | 4,309.06 | 8.30 | 0.00 | 4,317.36 |
| Stabilization | 991,952.59 | 3,189.80 | 0.00 | 995,142.39 |
| Holsbery Park | 381.48 | 1.82 | 0.00 | 383.30 |
| North Truro Cemetery | 58,840.97 | 668.68 | 0.00 | 59,509.65 |
| Methodist Cemetery | 11,885.25 | 1,133.41 | 0.00 | 13,018.66 |
| Catholic Cemetery | 21,748.11 | 252.65 | 0.00 | 22,000.76 |
| Congregational Cemetery | 21,575.79 | 268.37 | 544.00 | 21,300.16 |
| Snow Cemetery | 44,887.15 | 524.11 | 0.00 | 45,411.26 |
| Pine Grove Cemetery | 50,575.20 | 993.24 | 0.00 | 51,568.44 |
| New South Cemetery | 25,654.31 | 1,505.87 | 600.00 | 26,560.18 |
| Methodist Cemetery - General | 6,039.68 | 61.89 | 0.00 | 6,101.57 |
| Catholic Cemetery - General | 3,576.24 | 33.67 | 0.00 | 3,609.91 |
| Congregational Cemetery - General | 11,218.79 | 131.18 | 0.00 | 11,349.97 |
| Snow Cemetery - General | 25,859.76 | 282.74 | 200.00 | 25,942.50 |
| Old North | 18,851.08 | 37.77 | 0.00 | 18,888.85 |
| Pine Grove | 27,021.50 | 454.77 | 0.00 | 27,476.27 |
| Irving H. Rich | 1,278.03 | 3.65 | 0.00 | 1,281.68 |
| Hans Hofmann | 4,251.96 | 8.23 | 0.00 | 4,260.19 |
| Elisha W. Cobb Library | 13,412.90 | 142.00 | 0.00 | 13,554.90 |
| Charles H. Hopkins | 1,658.31 | 3.65 | 0.00 | 1,661.96 |
| Law Enforcement | 1,213.87 | 0.00 | 0.00 | 1,213.87 |

| | | | | |
|---------------------|---------------------|-------------------|-----------------|---------------------|
| Land Acquisition - | | | | |
| Owner Unknown 40-73 | 3,383.96 | 7.30 | 0.00 | 3,391.26 |
| OPEB 32B/20 | | | | |
| Art. 14 ATM 4/2011 | 50,463.11 | 600,781.36 | 0.00 | 651,244.47 |
| Affordable Housing | | | | |
| ATM 4/2001 | 140,306.82 | 491.93 | 0.00 | 140,798.75 |
| TOTALS | 1,540,345.92 | 610,986.39 | 1,344.00 | 2,149,988.31 |

*Note: FY 2015 \$3,400 trust income and \$280.00 trust expense in general monies, transferred in FY 2016.

| TAX TITLE ACCOUNT | | TAX POSSESSIONS | |
|-----------------------------|-----------|------------------------|-----------|
| Balance 7-01-14 | 81,285.75 | Balance 7-01-14 | 63,972.86 |
| New & subsequent taxes | .00 | | .00 |
| Charges, costs & interest | .00 | Balance 6-30-15 | 63,972.86 |
| Redemptions | (.00) | | |
| Disclaimed | (.00) | TAX DEFERRALS | |
| Transfer to tax possessions | (.00) | Balance 7-01-14 | 1676.17 |
| Balance 6-30-15 | 81,285.75 | CI 41A | .00 |
| | | Charges | .00 |
| | | TT/Def | .00 |
| | | Redemption | (.00) |
| | | Balance 6-30-15 | 1,676.17 |

STATEMENT OF INDEBTEDNESS

| <u>Long Term</u> | Outstanding | Issued | Retired | Balance | Interest |
|----------------------------------|------------------|-----------|----------------|------------------|-------------------|
| | 7-01-14 | | | 6-30-15 | Paid |
| Library Project (GOB) | 180,000 | 00 | 60,000 | 120,000 | 6,300.00 |
| Town Hall Project (GOB) | 1,385,000 | 00 | 165,000 | 1,220,000 | 51,325.00 |
| Septic (MWPAT) | 72,600 | 00 | 10,400 | 62,200 | 0 00 |
| Land Purchase (LB/Meldahl) (GOB) | 300,000 | 00 | 50,000 | 250,000 | 10,800.00 |
| Land Purchase(LB/Morea) (GOB) | 90,000 | 00 | 15,000 | 75,000 | 3,240.00 |
| COA/CommCenter (GOB2) | 2,275,000 | 00 | 195,000 | 2,080,000 | 99,120.00 |
| Land Purchase (LB/Poor) (GOB2) | 685,000 | 00 | 115,000 | 570,000 | 29,460.00 |
| Harbor Jetty Repairs (GOB2) | 440,000 | 00 | 110,000 | 330,000 | 19,250.00 |
| <i>Inside Debt Limit Sub</i> | <i>5,427,600</i> | <i>00</i> | <i>720,400</i> | <i>4,707,200</i> | <i>219,495.00</i> |
| <i>Outside Debt Limit Sub</i> | <i>00</i> | <i>00</i> | <i>00</i> | <i>00</i> | <i>00</i> |
| Total Long Term | 5,427,600 | 00 | 720,400 | 4,707,200 | 219,495.00 |

Short Term

| BANs | | | | | |
|-------------------------|------------------|-----------|----------------|------------------|-------------------|
| Fire Engine Urban | 300,000 | 00 | 00 | 300,000 | 1,500.00 |
| Harbor Jetty South | 325,000 | 00 | 65,000 | 260,000 | 1,944.66 |
| Total Short Term | 625,000 | 00 | 65,000 | 560,000 | 3,444.66 |
| TOTAL all | 6,052,600 | 00 | 785,400 | 5,267,200 | 222,939.66 |

Authorized and Unissued Debt

| Date | Art | Purpose | Amount Authorized | New Issues (Rescind/Retired) | Unissued 6-30-15 |
|--------------------------------------|------|-------------------------|----------------------|---------------------------------|---------------------|
| 02-24-98 | 2 | Septic (MWPAT) | 200,000 | 197,403 | 2,597 |
| 04-27-10 | 5(1) | Fire Engine Urban (cwb) | 300,000 | 300,000 | 00 |
| 04-26-11 | 15 | Harbor Jetty South | 325,000 | 65,000 | 260,000 |
| 04-24-12 | 9 | Landfill Closure | 300,000 | | 300,000 |
| 04-24-12 | 10 | Eagle Creek Restoration | 150,000 | | 150,000 |
| 04-29-14 | 18 | Land Acquisition | 500,000 | | 500,000 |
| Total Authorized and Unissued | | | | | 1,212,597 |

TAX COLLECTOR'S REPORT

| YEAR | BALANCE | COMMITTED | ABATEMENT | PAYMENT | REFUND | ADJUST | 41A DEF | TAX TITLE | BALANCE |
|------------------------------------|-------------------|----------------------|------------------|----------------------|------------------|----------------|-------------|-------------|-------------------|
| | 7-01-14 | | EXEMPT | | | | | | 6-30-15 |
| REAL ESTATE | | | | | | | | | |
| 2015 | 0.00 | 13,281,856.28 | 53,956.30 | 12,843,181.10 | 16,127.12 | -44.03 | 0.00 | 0.00 | 400,801.97 |
| 2014 | 400,374.96 | 0.00 | 809.54 | 301,733.35 | 9,241.23 | -16.16 | 0.00 | 0.00 | 107,057.14 |
| 2013 | 92,265.66 | 0.00 | 0.00 | 31,057.43 | 0.00 | 0.00 | 0.00 | 0.00 | 61,208.23 |
| 2012 | 56,397.98 | 0.00 | 0.00 | 5,239.65 | 0.00 | 0.00 | 0.00 | 0.00 | 51,158.33 |
| 2011 | 34,672.04 | 0.00 | 0.00 | 7,097.72 | 0.00 | 0.00 | 0.00 | 0.00 | 27,574.32 |
| 1988-2010 | 144,064.41 | 0.00 | 0.00 | 11,120.92 | 0.00 | 0.00 | 0.00 | 0.00 | 132,943.49 |
| <i>SUB</i> | <i>727,775.05</i> | <i>13,281,856.28</i> | <i>54,765.84</i> | <i>13,199,430.17</i> | <i>25,368.35</i> | <i>- 60.19</i> | <i>0.00</i> | <i>0.00</i> | <i>780,743.48</i> |
| COMMUNITY PRESERVATION | | | | | | | | | |
| 2015 | 0.00 | 398,456.01 | 1,614.12 | 385,899.55 | 26.62 | + 44.03 | 0.00 | 0.00 | 11,012.99 |
| 2014 | 10,827.92 | 0.00 | 24.28 | 8,139.91 | 8.12 | + 16.16 | 0.00 | 0.00 | 2,688.01 |
| 2013 | 2,617.45 | 0.00 | 0.00 | 849.11 | 0.00 | 0.00 | 0.00 | 0.00 | 1,768.34 |
| 2012 | 1,640.45 | 0.00 | 0.00 | 213.07 | 0.00 | 0.00 | 0.00 | 0.00 | 1,427.38 |
| 2011 | 988.89 | 0.00 | 0.00 | 212.93 | 0.00 | 0.00 | 0.00 | 0.00 | 775.96 |
| 2000-2010 | 2,810.64 | 0.00 | 0.00 | 280.98 | 0.00 | 0.00 | 0.00 | 0.00 | 2,529.66 |
| <i>SUB</i> | <i>18,885.35</i> | <i>398,456.01</i> | <i>1,638.40</i> | <i>395,595.55</i> | <i>34.74</i> | <i>+ 60.19</i> | <i>0.00</i> | <i>0.00</i> | <i>20,202.34</i> |
| BETTERMENT (Septic) | | | | | | | | | |
| 2015 Principal | 0.00 | 11,888.23 | 0.00 | 10,962.56 | 0.00 | 0.00 | 0.00 | 0.00 | 925.67 |
| 2015 Interest | 0.00 | 1,510.22 | 0.00 | 1,335.05 | 0.00 | 0.00 | 0.00 | 0.00 | 175.17 |
| <i>SUB</i> | <i>0.00</i> | <i>13,398.45</i> | <i>0.00</i> | <i>12,297.61</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>1,100.84</i> |
| WATER LIEN DUE PROVINCETOWN | | | | | | | | | |
| 2015 | 0.00 | 9,420.42 | 0.00 | 4,937.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4,483.36 |
| 2014 | 524.40 | 0.00 | 0.00 | 254.46 | 0.00 | 0.00 | 0.00 | 0.00 | 269.94 |
| 2013 | 4,420.92 | 0.00 | 0.00 | 169.78 | 0.00 | 0.00 | 0.00 | 0.00 | 4,251.14 |
| <i>SUB</i> | <i>4,945.32</i> | <i>9,420.42</i> | <i>0.00</i> | <i>5,361.30</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>9,004.44</i> |

| YEAR | BALANCE 7-01-14 | COMMITTED | ABATEMENT EXEMPT | PAYMENT | REFUND | ADJUST | 41A DEF | TAX TITLE | BALANCE 6-30-15 |
|--------------------------|--------------------|----------------------|---------------------|----------------------|------------------|-------------|-------------|-------------|--------------------|
| PERSONAL PROPERTY | | | | | | | | | |
| 2015 | 0.00 | 164,568.55 | 279.33 | 159,564.26 | 248.10 | 0.00 | 0.00 | 0.00 | 4,973.06 |
| 2014 | 4,148.60 | 0.00 | 0.00 | 2,381.27 | 38.67 | 0.00 | 0.00 | 0.00 | 1,806.00 |
| 2013 | 1,294.52 | 0.00 | 0.00 | 164.11 | 11.39 | 0.00 | 0.00 | 0.00 | 1,141.80 |
| 2012 | 1,213.23 | 0.00 | 0.00 | 70.63 | 0.00 | 0.00 | 0.00 | 0.00 | 1,142.60 |
| 2011 | 1,161.29 | 0.00 | 0.00 | 38.52 | 0.00 | 0.00 | 0.00 | 0.00 | 1,122.77 |
| 1985-2010 | 10,320.13 | 0.00 | 0.00 | 23.48 | 0.00 | 0.00 | 0.00 | 0.00 | 10,296.65 |
| <i>SUB</i> | <i>18,137.77</i> | <i>164,568.55</i> | <i>279.33</i> | <i>162,242.27</i> | <i>298.16</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>20,482.88</i> |
| MOTOR VEHICLE | | | | | | | | | |
| 2015 | 0.00 | 358,568.19 | 6,691.42 | 321,454.00 | 3,747.24 | 0.00 | 0.00 | 0.00 | 34,170.01 |
| 2014 | 45,060.85 | 36,428.12 | 4,489.95 | 72,736.52 | 4,212.55 | 0.00 | 0.00 | 0.00 | 8,475.05 |
| 2013 | 2,561.37 | 0.00 | 0.00 | 1,456.66 | 0.00 | 0.00 | 0.00 | 0.00 | 1,104.71 |
| 2012 | 1,956.16 | 0.00 | 0.00 | 948.44 | 0.00 | 0.00 | 0.00 | 0.00 | 1,007.72 |
| 2011 | 1,245.12 | 0.00 | 0.00 | 143.44 | 0.00 | 0.00 | 0.00 | 0.00 | 1,101.68 |
| 1979-2010 | 27,906.20 | 0.00 | 0.00 | 437.50 | 0.00 | 0.00 | 0.00 | 0.00 | 27,468.70 |
| <i>SUB</i> | <i>78,729.70</i> | <i>394,996.31</i> | <i>11,181.37</i> | <i>397,176.56</i> | <i>7,959.79</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>73,327.87</i> |
| BOAT EXCISE | | | | | | | | | |
| 2014 | 3,558.40 | 0.00 | 238.42 | 2,468.55 | 13.57 | 0.00 | 0.00 | 0.00 | 865.00 |
| 2013 | 359.00 | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334.00 |
| 2012 | 411.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 411.00 |
| 2011 | 435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435.00 |
| 2010 | 511.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 506.00 |
| 1990-2009 | 6,044.36 | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,019.36 |
| <i>SUB</i> | <i>11,318.76</i> | <i>0.00</i> | <i>238.42</i> | <i>2,523.55</i> | <i>13.57</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>8,570.36</i> |
| TOTALS | 859,791.95 | 14,262,696.02 | 68,103.36 | 14,174,627.01 | 33,674.61 | 0.00 | 0.00 | 0.00 | 913,432.21 |

CALENDAR YEAR 2015 WAGES

| | | | | | |
|-----------------------|----------------|------------|-------------------------|----------|------------|
| AIKEN, MARGARET A | | 4,139.16 | CALDWELL, TIMOTHY W | Benefits | 4,149.20 |
| AKBARI, SARA M | | 6,851.33 | CALDWELL, TIMOTHY W | Overtime | 4,738.51 |
| ARATARE, STEVEN M | Benefits | 3,244.80 | CALDWELL, TIMOTHY W | Regular | 60,560.72 |
| ARATARE, STEVEN M | Overtime | 1,835.52 | CALDWELL, TIMOTHY W | TOTAL | 69,448.43 |
| ARATARE, STEVEN M | Regular | 54,185.12 | CAPPELLO, JESSE J | | 45,460.80 |
| ARATARE, STEVEN M | TOTAL | 59,265.44 | CARR, JORDAN L | | 598.42 |
| AYERS, DANA L | | 47,596.46 | CASTANO, KATHLEEN M | Benefits | 1,310.79 |
| | | | CASTANO, KATHLEEN M | Regular | 68,877.87 |
| BAKSA-MATHEWS, MARY C | | 26,420.12 | CASTANO, KATHLEEN M | TOTAL | 70,188.66 |
| BAYER, CRAIG H | Private Detail | 3,874.85 | CATALDO-RODA, JULIE M | | 507.95 |
| BAYER, CRAIG H | Overtime | 18,967.73 | CHILDS, MARJORIE A | Benefits | 2,539.65 |
| BAYER, CRAIG H | Regular | 61,081.62 | CHILDS, MARJORIE A | Regular | 43,528.56 |
| BAYER, CRAIG H | TOTAL | 83,924.20 | CHILDS, MARJORIE A | TOTAL | 46,068.21 |
| BEAUDET, ROBERT A | | 107,875.95 | CHRISTENSEN, JANAKE M | | 9,929.74 |
| BEDNAREK, ROBERT | | 93.44 | CHRISTENSEN, MATTHIAS B | Overtime | 122.16 |
| BEEBE, EMILY E H | | 16,593.75 | CHRISTENSEN, MATTHIAS B | Regular | 9,253.76 |
| BLOOM, JOHN H | | 11,055.03 | CHRISTENSEN, MATTHIAS B | TOTAL | 9,375.92 |
| BOGLE, COURTNEY A | | 2,583.00 | CLARK, BETHANY A | | 3,638.72 |
| BOLDUC, AMANDA L | Overtime | 31.53 | CLARK, KELLY S | Benefits | 390.00 |
| BOLDUC, AMANDA L | Regular | 23,876.93 | CLARK, KELLY S | Regular | 77,277.21 |
| BOLDUC, AMANDA L | TOTAL | 23,908.46 | CLARK, KELLY S | TOTAL | 77,667.21 |
| BRAGDON, JAMES L | Benefits | 2,800.00 | CLEMENTS, DAMION M | Benefits | 390.00 |
| BRAGDON, JAMES L | Private Detail | 16,926.50 | CLEMENTS, DAMION M | Regular | 64,676.91 |
| BRAGDON, JAMES L | Overtime | 15,201.86 | CLEMENTS, DAMION M | TOTAL | 65,066.91 |
| BRAGDON, JAMES L | Regular | 61,287.61 | COBURN, JAY H | | 3,109.13 |
| BRAGDON, JAMES L | TOTAL | 96,215.97 | COCO, FRANCES M | Benefits | 2,004.20 |
| BRAUN, NANCY W | | 7,475.97 | COCO, FRANCES M | Regular | 45,042.48 |
| BRAUN, RUSSELL J | | 84,941.22 | COCO, FRANCES M | TOTAL | 47,046.68 |
| BRAZIL, GERTRUDE T | Benefits | 6,687.50 | COLBURN, SHEILA M | | 999.00 |
| BRAZIL, GERTRUDE T | Regular | 99,578.43 | COLGAN, TERI-LYNN | | 100.00 |
| BRAZIL, GERTRUDE T | TOTAL | 106,265.93 | COLLINS, TIMOTHY J | | 19,038.41 |
| BRESNAHAN, BRONWYN H | Benefits | 5,800.00 | CONNOLLY, KRISTIN A | | 275.00 |
| BRESNAHAN, BRONWYN H | Overtime | 3,013.07 | CONNOR, JOSEPH W | Benefits | 4,312.20 |
| BRESNAHAN, BRONWYN H | Regular | 57,142.80 | CONNOR, JOSEPH W | Overtime | 4,910.91 |
| BRESNAHAN, BRONWYN H | TOTAL | 65,955.87 | CONNOR, JOSEPH W | Regular | 54,385.60 |
| BROWNE, JOHN DAVID E | | 14,072.63 | CONNOR, JOSEPH W | TOTAL | 63,608.71 |
| BURGESS, MAUREEN A | | 3,109.13 | COREA, MARJORIE A | | 650.00 |
| BURNS, JOHN T | Benefits | 500.00 | COREA, SHANNON L | Benefits | 890.20 |
| BURNS, JOHN T | Regular | 84,502.17 | COREA, SHANNON L | Overtime | 3,649.65 |
| BURNS, JOHN T | TOTAL | 85,002.17 | COREA, SHANNON L | Regular | 56,898.22 |
| | | | COREA, SHANNON L | TOTAL | 61,438.07 |
| CABRAL, JARROD J | Benefits | 550.00 | COSTIGAN, STEPHANIE M | Benefits | 2,621.58 |
| CABRAL, JARROD J | Overtime | 5,067.36 | COSTIGAN, STEPHANIE M | Regular | 107,364.29 |
| CABRAL, JARROD J | Regular | 54,444.80 | COSTIGAN, STEPHANIE M | TOTAL | 109,985.87 |
| CABRAL, JARROD J | TOTAL | 60,062.16 | COWING, ALEXANDER J | | 4,618.56 |
| CABRAL, SHIRLEY A | Overtime | 970.14 | COWING, LAUREN M | | 5,214.46 |
| CABRAL, SHIRLEY A | Regular | 3,048.33 | COWING, ZACHARY M | | 7,770.42 |
| CABRAL, SHIRLEY A | TOTAL | 4,018.47 | CRUZ, ANNIBEL | | 20,881.25 |
| | | | CUTLER, ELTON R | | 42,029.07 |

| | | | | | |
|----------------------|----------------|------------|------------------------|----------------|-----------|
| D'AMICO, CAROL ANN H | | 499.50 | FITZGERALD, LAURA J | | 25,681.96 |
| DALUZ, DAIJAH R | | 2,161.55 | FLANAGAN, JENNIFER R | | 14,716.65 |
| DANZIGER, CRAIG L | Benefits | 3,320.00 | FORD, PATRICIA A | | 71,599.13 |
| DANZIGER, CRAIG L | Private Detail | 10,680.88 | FOULKE, JEANNE B | | 81.76 |
| DANZIGER, CRAIG L | Regular | 102,676.13 | FRANCIS, COURTNEY A | Overtime | 235.13 |
| DANZIGER, CRAIG L | TOTAL | 116,677.01 | FRANCIS, COURTNEY A | Regular | 40,660.13 |
| DAVIS, AROZANA DT | Benefits | 660.00 | FRANCIS, COURTNEY A | TOTAL | 40,895.26 |
| DAVIS, AROZANA DT | Regular | 48,820.38 | FRANCIS, TAMI J | Benefits | 3,868.25 |
| DAVIS, AROZANA DT | TOTAL | 49,480.38 | FRANCIS, TAMI J | Regular | 52,047.66 |
| DAVIS, BRIAN G | | 43,389.03 | FRANCIS, TAMI J | TOTAL | 55,915.91 |
| DAVIS, KRISTA L | Overtime | 71.48 | FRYXELL, CATHY M | | 33,436.25 |
| DAVIS, KRISTA L | Regular | 4,398.77 | | | |
| DAVIS, KRISTA L | TOTAL | 4,470.25 | GAZZANO, LAURA J | Benefits | 500.00 |
| DAVIS, SEBASTIAN W | | 999.00 | GAZZANO, LAURA J | Regular | 81,154.49 |
| DE ANGELO, CARRIE F | Benefits | 4,662.00 | GAZZANO, LAURA J | TOTAL | 81,654.49 |
| DE ANGELO, CARRIE F | Private Detail | 4,244.25 | GIANNELLI, LYNN M | | 47,122.85 |
| DE ANGELO, CARRIE F | Overtime | 29,383.11 | GOLDSTEIN, ZACHARIAH M | | 16,282.77 |
| DE ANGELO, CARRIE F | Regular | 74,313.47 | GONSALVES, DAVID E | | 5,548.56 |
| DE ANGELO, CARRIE F | TOTAL | 112,602.83 | GONSALVES, JOHANNA E | | 7,789.04 |
| DELCOURT, KEITH C | Benefits | 875.00 | GRADONE, MICHAEL B | | 44,880.09 |
| DELCOURT, KEITH C | Regular | 29,903.51 | GREENHALGH, CHARLEEN L | Benefits | 10,078.09 |
| DELCOURT, KEITH C | TOTAL | 30,778.51 | GREENHALGH, CHARLEEN L | Regular | 82,882.68 |
| DITACCHIO, ANNE S | | 499.50 | GREENHALGH, CHARLEEN L | TOTAL | 92,960.77 |
| DONOGHUE, SEAN R | | 640.00 | GRIM, DONNA B | | 1,275.00 |
| DOWNEY, JAMES T | | 2,998.33 | GRIMM, HELEN MB | | 58,465.21 |
| DOYLE, EMMA J | | 3,579.80 | GRUNWALD, SHAWN S | | 2,185.29 |
| DUART, MARY ELLEN | Benefits | 2,235.25 | | | |
| DUART, MARY ELLEN | Regular | 47,385.38 | HALVORSEN, KYLE R | | 3,123.92 |
| DUART, MARY ELLEN | TOTAL | 49,620.63 | HANELT, MARGARET M | Benefits | 945.00 |
| DUBE, JONATHON J | | 1,574.86 | HANELT, MARGARET M | Overtime | 598.36 |
| DUTRA, JUDITH | | 125.00 | HANELT, MARGARET M | Regular | 53,851.17 |
| DYER, HEIDI A | Benefits | 7,224.22 | HANELT, MARGARET M | TOTAL | 55,394.53 |
| DYER, HEIDI A | Private Detail | 219.00 | HARNED, ELIZA B | Benefits | 500.00 |
| DYER, HEIDI A | Overtime | 8,767.13 | HARNED, ELIZA B | Regular | 42,671.88 |
| DYER, HEIDI A | Regular | 61,812.21 | HARNED, ELIZA B | TOTAL | 43,171.88 |
| DYER, HEIDI A | TOTAL | 78,022.56 | HASKELL, LARKIN E | | 6,499.31 |
| | | | HAWKEY, KENNETH J | Overtime | 241.31 |
| EDWARDS, NANCY R | | 999.00 | HAWKEY, KENNETH J | Regular | 19,967.58 |
| ENDICH, TAMARA E | | 5,598.72 | HAWKEY, KENNETH J | TOTAL | 20,208.89 |
| ENOS, LEAH G | | 4,314.09 | HENDERSON, NICOLA K | | 3,991.30 |
| ERAMIAN, JONATHAN W | | 6,473.44 | HERNANDEZ, JOSE F | Benefits | 3,600.00 |
| ESTEY, ARLENE O | | 30,422.06 | HERNANDEZ, JOSE F | Overtime | 5,326.20 |
| | | | HERNANDEZ, JOSE F | Regular | 63,206.88 |
| FAIR, HEATHER LEE | Benefits | 1,000.00 | HERNANDEZ, JOSE F | TOTAL | 72,133.08 |
| FAIR, HEATHER LEE | Regular | 81,365.62 | HICKEY, KATHLEEN M | | 27,138.70 |
| FAIR, HEATHER LEE | TOTAL | 82,365.62 | HOBBS, DAVID G | Benefits | 1,800.00 |
| FALKENBURG, WARREN H | Benefits | 7,370.28 | HOBBS, DAVID G | Private Detail | 3,594.38 |
| FALKENBURG, WARREN H | Overtime | 175.23 | HOBBS, DAVID G | Overtime | 12,389.83 |
| FALKENBURG, WARREN H | Regular | 21,795.02 | HOBBS, DAVID G | Regular | 63,224.71 |
| FALKENBURG, WARREN H | TOTAL | 29,340.53 | HOBBS, DAVID G | TOTAL | 81,008.92 |
| FARLEY, JOHN F | | 2,631.60 | HOLWAY, SCOTT J | Benefits | 3,300.00 |

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|--------------------------|----------------|-----------|--------------------------|----------------|-----------|
| HOLWAY, SCOTT J | Private Detail | 352.00 | LARDNER, KERRY A | | 2,645.00 |
| HOLWAY, SCOTT J | Overtime | 4,609.02 | LARRABEE, KYLEE MAE | | 14,398.80 |
| HOLWAY, SCOTT J | Regular | 75,564.83 | LEBART, HOLLY L | Benefits | 500.00 |
| HOLWAY, SCOTT J | TOTAL | 83,825.85 | LEBART, HOLLY L | Regular | 35,075.37 |
| HOWARD, ANNE L | | 32.00 | LEBART, HOLLY L | TOTAL | 35,575.37 |
| | | | LOCKE, MICHAEL R | Benefits | 4,425.00 |
| INGRUM, MARTHA L | | 172.28 | LOCKE, MICHAEL R | Overtime | 7,466.78 |
| | | | LOCKE, MICHAEL R | Regular | 60,161.92 |
| JACKETT, ANTHONY R | | 69,639.08 | LOCKE, MICHAEL R | TOTAL | 72,053.70 |
| JACOB, KERRY L | | 3,869.32 | LOPRIORE, MICHAEL R | | 19,370.34 |
| JOHNSON, FRANCIS J | | 999.00 | LOWE, ROBERT F | | 999.00 |
| JOSEPH, SUSAN A | Benefits | 4,162.45 | LUCY, CHRISTOPHER R | Benefits | 550.00 |
| JOSEPH, SUSAN A | Regular | 51,268.20 | LUCY, CHRISTOPHER R | Overtime | 8,984.77 |
| JOSEPH, SUSAN A | TOTAL | 55,430.65 | LUCY, CHRISTOPHER R | Regular | 57,926.88 |
| | | | LUCY, CHRISTOPHER R | TOTAL | 67,461.65 |
| KaelBerer, MICHAEL J | Benefits | 3,508.25 | | | |
| KaelBerer, MICHAEL J | Overtime | 295.61 | MALICOAT, GALEN | | 25,594.32 |
| KaelBerer, MICHAEL J | Regular | 52,837.54 | MARIAK, RASTISLAV | | 21.92 |
| KaelBerer, MICHAEL J | TOTAL | 56,641.40 | MAROON, JOSEPH A | Benefits | 580.00 |
| KANE, BOBBIE SUE | | 999.00 | MAROON, JOSEPH A | Regular | 12,100.77 |
| KANE, CARTER T | | 2,395.46 | MAROON, JOSEPH A | TOTAL | 12,680.77 |
| KAPLAN, ROLAND E | | 7,110.00 | MASTRIANNA, JACQUELYNE A | | |
| KAVANAUGH, LISA A | | 260.94 | | Benefits | 5,840.18 |
| KELLEY, CATHERINE N | Overtime | 1,078.00 | MASTRIANNA, JACQUELYNE A | | |
| KELLEY, CATHERINE N | Regular | 7,749.28 | | Overtime | 14,775.04 |
| KELLEY, CATHERINE N | TOTAL | 8,827.28 | MASTRIANNA, JACQUELYNE A | | |
| KELLEY, ERIN L | Overtime | 924.75 | | Regular | 59,882.64 |
| KELLEY, ERIN L | Regular | 6,096.12 | MASTRIANNA, JACQUELYNE A | | |
| KELLEY, ERIN L | TOTAL | 7,020.84 | | TOTAL | 80,497.86 |
| KELLY, SUSAN J | Benefits | 4,105.15 | MCGLYNN, PAUL J | Benefits | 1,800.00 |
| KELLY, SUSAN J | Regular | 49,259.42 | MCGLYNN, PAUL J | Private Detail | 12,417.00 |
| KELLY, SUSAN J | TOTAL | 53,364.57 | MCGLYNN, PAUL J | Overtime | 6,643.20 |
| KETLER, CHARLES R | Benefits | 994.88 | MCGLYNN, PAUL J | Regular | 58,078.35 |
| KETLER, CHARLES R | Regular | 1,002.40 | MCGLYNN, PAUL J | TOTAL | 78,938.55 |
| KETLER, CHARLES R | TOTAL | 1,997.28 | MICHALOWSKI, JEANNE M | Benefits | 3,366.08 |
| KIMBALL, CAROLINE A | | 2,403.96 | MICHALOWSKI, JEANNE M | Regular | 87,854.66 |
| KIMBALL, HARLAN H | | 4,434.77 | MICHALOWSKI, JEANNE M | TOTAL | 91,220.74 |
| KING, HANNAH S | Benefits | 500.00 | MOLLOY, SEAN B | Overtime | 196.00 |
| KING, HANNAH S | Regular | 35,253.38 | MOLLOY, SEAN B | Regular | 7,476.80 |
| KING, HANNAH S | TOTAL | 35,753.38 | MOLLOY, SEAN B | TOTAL | 7,672.80 |
| KING, TIMOTHY P | Benefits | 6,196.40 | MORIARTY, JOAN C | | 1,174.20 |
| KING, TIMOTHY P | Overtime | 11,687.08 | MORRIS, PAUL A | Benefits | 28,634.73 |
| KING, TIMOTHY P | Regular | 61,940.24 | MORRIS, PAUL A | Regular | 5,092.36 |
| KING, TIMOTHY P | TOTAL | 79,823.72 | MORRIS, PAUL A | TOTAL | 33,727.09 |
| KLIMKOSKY, STACEY L | Benefits | 500.00 | MORRIS, PETER | Benefits | 550.00 |
| KLIMKOSKY, STACEY L | Regular | 80,493.07 | MORRIS, PETER | Overtime | 7,448.85 |
| KLIMKOSKY, STACEY L | TOTAL | 80,993.07 | MORRIS, PETER | Regular | 50,291.76 |
| KOPASZ, DENISE | | 32,764.62 | MORRIS, PETER | TOTAL | 58,290.61 |
| KRIEGER-DEWITT, ALISSA T | | 750.00 | MUNROE, KEVIN C | | 1,279.48 |

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|--------------------------|----------------|------------|-----------------------|-------------------------|
| NICHOLSON, JAMES S | Benefits | 4,418.80 | RADOSEVIC, NANCY K | 1,440.00 |
| NICHOLSON, JAMES S | Overtime | 8,967.91 | RANEO, STEVEN B | Private Detail 5,583.72 |
| NICHOLSON, JAMES S | Regular | 59,188.08 | RANEO, STEVEN B | Overtime 21,224.42 |
| NICHOLSON, JAMES S | TOTAL | 72,574.79 | RANEO, STEVEN B | Regular 64,163.26 |
| NICKERSON, BRIANNA L | | 4,712.82 | RANEO, STEVEN B | TOTAL 90,971.40 |
| NICKERSON, NICHOLAS P | | 4,433.12 | RAYMOND, DEBRA M | Benefits 1,500.00 |
| NORTON, JASON R | | 91,556.86 | RAYMOND, DEBRA M | Regular 80,313.23 |
| NOWACK, ANDREW M | | 8,386.41 | RAYMOND, DEBRA M | TOTAL 81,813.23 |
| NUNES, ERICA R | | 911.91 | READY, LYNNE A | Benefits 3,232.16 |
| NURCZYNSKI, SOPHIE C | | 499.50 | READY, LYNNE A | Regular 93,254.66 |
| | | | READY, LYNNE A | TOTAL 96,486.82 |
| O'LEARY, MEGAN E | Benefits | 1,000.00 | REIS, LAYTIN T | Overtime 300.98 |
| O'LEARY, MEGAN E | Regular | 91,439.49 | REIS, LAYTIN T | Regular 55,262.52 |
| O'LEARY, MEGAN E | TOTAL | 92,439.49 | REIS, LAYTIN T | TOTAL 55,563.50 |
| OXTOBY, RACINE F | | 10,263.75 | REITER, LAURA R | 325.00 |
| OXTOBY, WILLIAM B | | 1,623.30 | RICHARDS, KENNETH J | Overtime 716.31 |
| | | | RICHARDS, KENNETH J | Regular 11,256.30 |
| PACKETT, TYLER F | | 2,907.99 | RICHARDS, KENNETH J | TOTAL 11,972.61 |
| PAJARON, PATRICIA L | Benefits | 2,212.37 | RIESELBACH, ALICE | Benefits 5,000.00 |
| PAJARON, PATRICIA L | Regular | 84,186.08 | RIESELBACH, ALICE | Regular 83,860.40 |
| PAJARON, PATRICIA L | TOTAL | 86,398.45 | RIESELBACH, ALICE | TOTAL 88,860.40 |
| PALMER, RAE ANN J | | 134,365.26 | ROBBINS, JENNIFER A | 27,526.29 |
| PAULIUKONIS, ALDONA M | | 67,795.76 | RODA, THOMAS L | Benefits 500.00 |
| PELKEY, NICHOLAS J | Overtime | 781.08 | RODA, THOMAS L | Private Detail 704.00 |
| PELKEY, NICHOLAS J | Regular | 61,253.20 | RODA, THOMAS L | Overtime 5,639.95 |
| PELKEY, NICHOLAS J | TOTAL | 62,034.28 | RODA, THOMAS L | Regular 57,040.81 |
| PELLEGRINO, RACHAEL M | | 16,558.82 | RODA, THOMAS L | TOTAL 63,884.76 |
| PERRY, DAVID F | Benefits | 14,247.01 | RODERICK, ABBY M | Benefits 500.00 |
| PERRY, DAVID F | Private Detail | 1,232.00 | RODERICK, ABBY M | Regular 60,700.01 |
| PERRY, DAVID F | Overtime | 36,581.11 | RODERICK, ABBY M | TOTAL 61,200.01 |
| PERRY, DAVID F | Regular | 78,632.55 | RODERICK, CHRISTINE L | Benefits 2,000.00 |
| PERRY, DAVID F | TOTAL | 130,692.67 | RODERICK, CHRISTINE L | Regular 70,549.57 |
| PERRY, MACKENZIE C | | 4,514.52 | RODERICK, CHRISTINE L | TOTAL 72,549.57 |
| PETERMAN, DAVID D | | 12,461.70 | RODERICK, EDYTHE A | Benefits 3,700.00 |
| PETERMAN, LORI A | Benefits | 500.00 | RODERICK, EDYTHE A | Overtime 449.54 |
| PETERMAN, LORI A | Regular | 52,695.46 | RODERICK, EDYTHE A | Regular 30,238.36 |
| PETERMAN, LORI A | TOTAL | 53,195.46 | RODERICK, EDYTHE A | TOTAL 34,387.90 |
| PETERS, JANE H | | 178.12 | RODERICK, MARJORIE A | 999.00 |
| PICARIELLO, ADRIANA | | 2,250.00 | ROKICKI, OONA J | 12,997.92 |
| PICARIELLO, GIANINA E | | 32,517.54 | ROSE, AMELIA M | Benefits 500.00 |
| PINARGOTE, HEATHER L | Overtime | 119.14 | ROSE, AMELIA M | Regular 77,496.46 |
| PINARGOTE, HEATHER L | Regular | 10,418.87 | ROSE, AMELIA M | TOTAL 77,996.46 |
| PINARGOTE, HEATHER L | TOTAL | 10,538.01 | ROSE, BEVERLY A | Overtime 391.46 |
| PINSKY-DICKSON, SAMUEL E | Overtime | 196.57 | ROSE, BEVERLY A | Regular 2,711.47 |
| PINSKY-DICKSON, SAMUEL E | Regular | 4,559.67 | ROSE, BEVERLY A | TOTAL 3,102.93 |
| PINSKY-DICKSON, SAMUEL E | TOTAL | 4,756.24 | ROSE, JESSI S | Private Detail 283.64 |
| POSSEE, KIMBERLY L | Benefits | 300.00 | ROSE, JESSI S | TOTAL 283.64 |
| POSSEE, KIMBERLY L | Regular | 55,316.69 | ROSE, LEO J | Benefits 16,721.79 |
| POSSEE, KIMBERLY L | TOTAL | 55,616.69 | ROSE, LEO J | Overtime 11,224.59 |
| PUFFER, DENISE L | | 1,700.00 | ROSE, LEO J | Regular 37,493.68 |
| | | | ROSE, LEO J | TOTAL 65,440.06 |

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| ROSE, LEO JOHN | Benefits | 2,800.00 | STONE, WARREN A | | 5,090.48 |
| ROSE, LEO JOHN | Private Detail | 2,362.00 | SUTO, LINDSEY M | Benefits | 375.00 |
| ROSE, LEO JOHN | Overtime | 8,745.89 | SUTO, LINDSEY M | Overtime | 211.89 |
| ROSE, LEO JOHN | Regular | 57,248.69 | SUTO, LINDSEY M | Regular | 32,244.17 |
| ROSE, LEO JOHN | TOTAL | 71,156.58 | SUTO, LINDSEY M | TOTAL | 32,831.06 |
| ROSE, TIMOTHY I | | 2,219.44 | SWABY, JODY D | Benefits | 2,000.00 |
| ROSE, TRACEY A | | 17.52 | SWABY, JODY D | Overtime | 1,636.10 |
| ROSENKAMPPF, KATHLEEN M | Benefits | 500.00 | SWABY, JODY D | Regular | 49,678.88 |
| ROSENKAMPPF, KATHLEEN M | Regular | 52,239.63 | SWABY, JODY D | TOTAL | 53,314.98 |
| ROSENKAMPPF, KATHLEEN M | TOTAL | 52,739.63 | SWIDRAK, WALTER A | | 672.00 |
| ROYKA, MARGARET A | | 178.12 | | | |
| RUSSELL, LORNE E | Overtime | 167.05 | TAKAKJIAN, KYLE | Benefits | 10,847.60 |
| RUSSELL, LORNE E | Regular | 60,720.94 | TAKAKJIAN, KYLE | Regular | 132,992.95 |
| RUSSELL, LORNE E | TOTAL | 60,887.99 | TAKAKJIAN, KYLE | TOTAL | 143,840.55 |
| | | | THOMAS, JOHN J | | 26,880.59 |
| SANDERS, KATHERINE G | | 4,079.98 | THRASHER, PETER | | 22,186.01 |
| SANDERS, PAUL H | | 3,892.28 | TOBIA, LISA M | Overtime | 1,836.76 |
| SCALLEY, BRIAN P | Benefits | 375.00 | TOBIA, LISA M | Regular | 15,258.29 |
| SCALLEY, BRIAN P | Regular | 30,433.01 | TOBIA, LISA M | TOTAL | 17,095.05 |
| SCALLEY, BRIAN P | TOTAL | 30,808.01 | TOBIAS, ZACHARY D | | 5,546.00 |
| SCHMIDT, DANIELLE D | | 5,763.04 | TOMA, DREW R | | 1,004.00 |
| SCOLLAR, NOELLE L | | 58,887.10 | TRASAVAGE, SUZANNE E | Overtime | 261.33 |
| SHARPLESS, GARRETT C | | 7,053.93 | TRASAVAGE, SUZANNE E | Regular | 25,989.66 |
| SHONE, DEBORAH A | Benefits | 500.00 | TRASAVAGE, SUZANNE E | TOTAL | 26,250.99 |
| SHONE, DEBORAH A | Regular | 27,060.56 | TRAVERS, SUSAN M | Benefits | 4,612.11 |
| SHONE, DEBORAH A | TOTAL | 27,560.56 | TRAVERS, SUSAN M | Regular | 66,169.81 |
| SILVA, ANNABELLA M | | 1,896.43 | TRAVERS, SUSAN M | TOTAL | 70,781.92 |
| SILVA, MOLLY M | | 30,210.04 | TREANOR, JACK W P | | 3,568.81 |
| SILVA, PRISCILLA H | | 4,333.39 | TREANOR, OLIVIA M | | 4,240.34 |
| SILVIA, DAVID E | | 9,446.56 | TUDEN, RICHARD D | | 282.15 |
| SILVIA, EMANUEL E | | 999.00 | TUDOR, NICOLE | Benefits | 3,015.11 |
| SIX, ROBERT J | | 275.00 | TUDOR, NICOLE | Regular | 63,347.02 |
| SLADE, CYNTHIA A | Benefits | 8,778.34 | TUDOR, NICOLE | TOTAL | 66,362.13 |
| SLADE, CYNTHIA A | Regular | 96,791.83 | | | |
| SLADE, CYNTHIA A | TOTAL | 105,570.17 | VALLI, JEREMIAH Z | Benefits | 1,481.60 |
| SMITH, AUSTIN C | | 9,873.05 | VALLI, JEREMIAH Z | Overtime | 18,564.35 |
| SMITH, EMMA J | | 4,212.81 | VALLI, JEREMIAH Z | Regular | 72,666.38 |
| SMITH, HAILEE M | | 4,749.89 | VALLI, JEREMIAH Z | TOTAL | 92,712.33 |
| SMITH, JULIUS H | Benefits | 550.00 | VAN RYSWOOD, SCOTT F | | 24,616.00 |
| SMITH, JULIUS H | Overtime | 11,469.52 | | | |
| SMITH, JULIUS H | Regular | 54,082.24 | WALDO, ALISON | Benefits | 955.02 |
| SMITH, JULIUS H | TOTAL | 66,101.76 | WALDO, ALISON | Regular | 39,331.29 |
| SMITH, NICOLE D | | 26,985.52 | WALDO, ALISON | TOTAL | 40,286.31 |
| SMITH, ROSEMARY W | | 41,372.60 | WEBER, ZANA M | | 72.00 |
| SNOW, JOHN H | | 999.00 | WEINSTEIN, ROBERT M | | 3,109.13 |
| SOUZA, JEFFREY J | Benefits | 2,979.00 | WENNERBERG, DAVID M | Overtime | 6,759.63 |
| SOUZA, JEFFREY J | Overtime | 7,955.72 | WENNERBERG, DAVID M | Regular | 70,962.79 |
| SOUZA, JEFFREY J | Regular | 55,972.64 | WENNERBERG, DAVID M | TOTAL | 77,722.42 |
| SOUZA, JEFFREY J | TOTAL | 66,907.36 | WEST, DONALD L | | 7,343.20 |
| STEVENS, CATHERINE M | | 43,351.77 | WHEELER, MARTHA JEAN | Benefits | 4,649.20 |
| STOCKDALE, SHERRI L | | 66,430.76 | WHEELER, MARTHA JEAN | Overtime | 8,269.40 |

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|----------------------------|----------|---------------------|------------------------------|------------|
| WHEELER, MARTHA JEAN | Regular | 59,692.56 | 40 Hours per Week | 53 |
| WHEELER, MARTHA JEAN | TOTAL | 72,611.16 | 37.5 Hours per Week | 2 |
| WHEELER, PATRICIA A | | 499.50 | 37 Hours per Week | 2 |
| WHITE, AMY L | | 7,832.56 | 35 Hours per Week | 46 |
| WHITE, JAMIE M | Overtime | 166.08 | 31.5 Hours per Week | 1 |
| WHITE, JAMIE M | Regular | 10,773.55 | 30 Hours per Week | 1 |
| WHITE, JAMIE M | TOTAL | 10,939.63 | 28 Hours per Week | 1 |
| WHITE, JESSICA M | | 8,575.70 | 25 Hours per Week | 1 |
| WHITE, PRISCILLA J | | 143.08 | 23 Hours per Week | 2 |
| WICHOWSKI, RONALD A | | 999.00 | 21 Hours per Week | 4 |
| WILKER-MANFREDONIA, LESLIE | | 30,993.33 | 20 Hours per Week | 2 |
| WILLARD, GWENDOLEN | | 999.00 | 18 Hours per Week | 1 |
| WILLIS, JAMES A | | 13,447.06 | 16 Hours per Week | 1 |
| WINSLOW, HANNAH C | | 3,000.28 | 15 Hours per Week | 1 |
| WINSLOW, NANCY D | Benefits | 1,000.00 | 14 Hours per Week | 1 |
| WINSLOW, NANCY D | Regular | 80,933.57 | 12 Hours per Week | 1 |
| WINSLOW, NANCY D | TOTAL | 81,933.57 | Seasonal, Subsitute, On-Call | 136 |
| WINSLOW, PETER H | | 4,631.12 | | |
| WISOTZKY, PAUL | | 3,109.13 | TOTAL EMPLOYEES | 256 |
| WOOD, JESSE M | | 3,430.00 | | |
| WOOD, TRUDY B | | 7,525.00 | | |
| WORTHINGTON, JANET W | | 3,109.13 | | |
| TOTAL WAGES | | 8,070,908.40 | | |

TOWN RECORDS

DOG LICENSES - 2015

| Type | Amount | Gross |
|---------------|---------------|---------------|
| Male | 122@ 3.00 | 366.00 |
| C140/S139 | 1@ 0.00 | 0.00 |
| Female | 8@ 6.00 | 48.00 |
| Spayed Female | 136@ 3.00 | 408.00 |
| Total | 267 | 822.00 |

Note: Accepted C140/S147A MGL, ATM, 4/24/07, Article 17 – dog license monies received to be deposited into the town treasury and shall not thereafter be paid to the county treasurer.

NUMBER OF BIRTHS RECORDED IN THE TOWN OF TRURO - 2015

Males - 7 Females - 3 Total – 10

DOMESTIC PARTNERSHIPS RECORDED IN THE TOWN OF TRURO - 2015

No Domestic Partnerships recorded in 2015

MARRIAGES RECORDED IN THE TOWN OF TRURO - 2015

| Date | Name | Residence |
|-------------|----------------------------|------------------|
| April 25 | Rosanne Mary Agnitti | Truro, MA |
| | Milton Stalin Grant | Truro, MA |
| May 27 | Hristijan Petrushevski | Truro, MA |
| | Germania Jean Gaspa | Truro, MA |
| May 27 | Scott Anthony Munson | Provincetown, MA |
| | Lucia Slaninkova | Provincetown, MA |
| June 2 | Tsvetina Stefanova Petrova | Provincetown, MA |
| | Franklin LaRue Carpenter | Provincetown, MA |
| June 26 | Cynthia Marie Brown | Cincinnati, OH |
| | Lara Suzanne Radkey | Cincinnati, OH |

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|--------------|---|------------------------------------|
| June 27 | Keith Matthew Kelley Ryanne Noelle Lawrence | Stamford, CT Stamford, CT |
| June 28 | Felicia Wichrowski Matthew Kenneth Bettis | Truro, MA Truro, MA |
| June 29 | Richard Weaver Livingston, Jr Mark Lee Gresham | Augusta, GA Augusta, GA |
| June 29 | Elizabeth Dawn Zimmerer Virginia Ann Collins | East Meadow, NY East Meadow, NY |
| July 15 | Cynthia Susan Glott Sandra Annette Bolin | Truro, MA Truro, MA |
| August 14 | Ellen Parker Amy Present | Newton, MA Newton, MA |
| August 24 | Janis Carol Somers Janice Virginia Walk | Truro, MA Truro, MA |
| September 12 | Erica Ramsay Staaterman Austin Joseph Gallagher | McLean, VA McLean, VA |
| September 12 | Louise Bell Jeffrey Andrew James Greenberg | Santa Cruz, CA Santa Cruz, CA |
| September 12 | Walter Hildner Robert Alan Callahan | Truro, MA Truro, MA |
| September 12 | Adam Jonathon Stump Lauren Elizabeth Pizi | New York, NY New York, NY |
| September 12 | Kathryn Beth Robichaud Christopher Thomas Sollitto | Baltimore, MD Baltimore, MD |
| September 14 | Marilyn Leslie Monks Jo-Ell Ann Gutzler | Truro, MA Provincetown, MA |
| September 19 | Andrew Richard Locke Amie Lynne Gould | Truro, MA Truro, MA |

| | | |
|-------------|---|--------------------------------|
| October 9 | Michael Leopold Roy William Gerald O'Brien | Cambridge, MA Cambridge, MA |
| October 30 | Karen Ann Walther Steven Ernest Potts | Truro, MA Truro, MA |
| November 3 | Owen Holmes Hart John Martin Gordon | Truro, MA Truro, MA |
| November 7 | Paul Roger Nunes Scott William Packer | Truro, MA Barrie, ON |
| November 14 | Katie Ann Motta Christopher Michael Correa | Truro, MA Truro, MA |

DEATHS RECORDED IN THE TOWN OF TRURO - 2015

| Date | Name | Date of Birth | Cause of Death |
|-------------|-------------------------------|---------------|---|
| January 25 | Isabella F Johnson | 08/27/1922 | Traumatic Subdural Hematoma |
| February 21 | Stephen Stanley Kazanovicz | 11/16/1929 | Congestive Heart Failure |
| February 24 | Marion Olive Joseph | 02/11/1931 | Acute Cardiovascular Event |
| March 10 | Susan Carol Avila | 12/09/1955 | Metastatic Adenocarcinoma of the Lung |
| April 15 | Marcia Falconer | 05/03/1922 | Obstructive Lung Disease |
| May 14 | Bernard Francis Nunes | 02/08/1942 | End Stage Alzheimer's Dementia |
| May 15 | Anna Lee Duart | 02/15/1949 | Oligodendroglioma |
| June 6 | Nancy C Carter | 02/07/1927 | Congestive Heart Failure |

| | | | |
|--------------|----------------------------|------------|--|
| June 16 | Charles Albert Wisbauer | 04/28/1935 | Dementia |
| June 21 | Nancy E Spillane | 02/18/1938 | Metastatic Cancer of Breast |
| July 13 | Frederick E Scheidler | 08/15/1929 | Pneumonia |
| August 22 | David W Ambrose | 06/23/1926 | Respiratory Failure |
| September 3 | Marilyn B Cubberley | 01/21/1934 | Failure to Thrive |
| September 4 | Joseph L Martin | 11/19/1951 | Sepsis |
| September 7 | Peter Guy Maxon Sr | 02/05/1940 | Liver Failure |
| September 7 | Helen Schlechter | 11/01/1918 | Myocardial Infarction |
| September 11 | Jeremy Patrick Miller | 04/17/1936 | Metastatic Pancreatic Cancer |
| October 15 | Marilyn L Monks | 01/26/1954 | Metastatic Ovarian Cancer |
| December 1 | Jo Anne B Yaremko | 03/21/1944 | Metastatic Breast Cancer |
| December 4 | Elizabeth R Sturdy | 11/24/1925 | Alzheimers Disease |
| December 13 | Albert Fletcher Tinkham | 12/01/1930 | Acute Respiratory Distress Syndrome |

TOWN MEETINGS / ELECTIONS

ANNUAL TOWN MEETING TRURO CENTRAL SCHOOL TUESDAY, APRIL 28, 2015

Annual Town Meeting was called to order at 6:21 pm by the Moderator, Monica Kraft, having determined a quorum present (100 registered voters). A moment of silence was observed for those who are no longer with us. Public announcements and some procedures of town meeting by the Moderator followed.

The following business was conducted:

ARTICLE 1: AUTHORIZATION TO HEAR THE REPORTS OF MULTI-MEMBER BODIES To see if the Town will vote to hear reports of any multi-member body, whose annual report was not published in the 2014 Annual Town Report, or take any other action relative thereto. ***Requested by the Board of Selectmen***

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: Customary Article

Motion to move Article 1 as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes unanimously.

ARTICLE 2: AUTHORIZATION TO SET THE SALARY OF THE BOARD OF SELECTMEN To see if the Town will vote to determine and set the following as the salary for the Board of Selectmen, who shall receive for Fiscal Year 2016: Board of Selectmen 5 @ \$3,000.00 = \$15,000.00, or take any other action relative thereto. ***Requested by the Finance Committee***

Finance Committee Recommendation: 4-0-0 in favor Board of Selectmen Recommendation: 5-0-0 in favor

Comment: Customary article

Motion to move Article 2 as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes unanimously.

ARTICLE 3: AUTHORIZATION TO SET THE SALARY OF THE MODERATOR To see if the Town will vote to determine and set the salary for the Town Moderator, who shall receive for Fiscal Year 2016: Moderator @ \$150.00, or take any other action relative thereto. ***Requested by the Board of Selectmen***

**Finance Committee Recommendation: 4-0-0 in favor Board of Selectmen
 Recommendation: 5-0-0 in favor**

Comment: Customary article

Motion to move Article 3 as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes unanimously.

ARTICLE 4: AMENDMENTS TO THE FY2015 OPERATING BUDGET

To see if the Town will vote to appropriate from available funds and/or authorize the transfer from various line items within current appropriations, such sums of money necessary to supplement the operating/or capital budgets of the various Town departments for the current fiscal year 2014-2015 (FY2015), or take any other action relative thereto. ***Requested by the Board of Selectmen***

**Finance Committee Recommendation: 4-0-0 in favor Board of Selectmen
 Recommendation: 5-0-0 in favor**

| FROM | TO | AMOUNT |
|---|--|---------------------|
| Free Cash | Fire Department Payroll | \$107,000 |
| <i>To pay for coverage 24 hours per day, seven days per week.</i> | | |
| Free Cash | Pamet Harbor Ops – Capital: Security Camera | \$7,500 |
| <i>To purchase and install cameras to provide additional security at the harbor.</i> | | |
| Free Cash | Snow Removal Budget (FY '15 Deficit) | \$75,000 |
| <i>To pay for unanticipated snow and ice removal for FY2015</i> | | |
| Free Cash | Town Administrator Purchase of Services Budget (Ballston Beach Related Design & Engineering) | \$10,000 |
| <i>To provide the necessary engineering and design services to complete the recommendations for the over wash problems at Ballston Beach.</i> | | |
| Free Cash | Transfer Station Supply Budget (Recycling Bins, Container Chute) | \$13,500 |
| <i>To purchase the necessary bins to assist with single source recycling at the Transfer Station</i> | | |
| Re-appropriate FY '13 Op Cap Encumbered Balance re: Public Safety Facility Exterior Painting Project | Transfer Station Purchase of Services Budget (Tipping Fees) | 11,596.09 |
| <i>To cover increased costs of taking trash to the Covanta facility.</i> | | |
| Re-appropriate FY '15 T/S Capital Balance re: Purchase of Transfer Trailer | Transfer Station Purchase of Services Budget (Tipping Fees) | \$18,189.00 |
| <i>To cover increased costs of taking trash to the Covanta facility.</i> | | |
| TOTAL | | \$242,785.09 |

Motion to move Article 4 as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes unanimously.

ARTICLE 5: FY 2016 OMNIBUS BUDGET APPROPRIATION To see if the Town will vote to raise and appropriate and transfer from available funds the sum of Seventeen Million, Seven Hundred Ninety-five Thousand, Eight Hundred Twenty-five dollars and twenty-five cents (\$17,795,825.25) to defray the expenses and charges of the Town of Truro in Fiscal Year 2016 (the period from July 1, 2015 through June 30, 2016), including the costs of public education, debt service and interest payments, and to meet said appropriation by the following means:

| Source | Amount |
|---|------------------------|
| Raise through taxation | \$16,866,450.25 |
| Transfer from Beach Receipts Reserved for Appropriation | \$280,000.00 |
| Transfer from Golf Receipts Reserved for Appropriation | \$120,000.00 |
| Transfer from Pamet Harbor Receipts Reserved for Appropriation | \$65,000.00 |
| Transfer from Recreation Receipts Reserved for Appropriation | \$15,500.00 |
| Transfer from Conservation Commission Receipts Reserved for Appropriation | \$5,000.00 |
| Transfer from Fund Balance Reserved for Overlay Released by the Assessors | \$138,800.00 |
| Transfer from Educational/Governmental Programing Access Fund | \$78,050.00 |
| Appropriate within the Septic Betterment Program Fund | \$10,400.00 |
| Appropriate within the Community Preservation Act Fund | \$216,625.00 |
| TOTAL | \$17,795,825.25 |

Or take any other action relative thereto. ***Requested by the Board of Selectmen***

**Finance Committee Recommendation: 4-0-0 in favor Board of Selectmen
 Recommendation: 5-0-0 in favor**

Comment: *The proposed Fiscal Year 2016 Operation Budget can be found after the text of the Annual Town Meeting Warrant as Appendix B. The Budget Format contains the expenditure figures for the Fiscal Year 2014, appropriation figures for Fiscal Year 2015, and request for Fiscal Year 2016 for Town Departments, the Finance Committee’s recommendations and the Board of Selectman’s recommendations. Please refer to the Selectmen’s Letter to the voters on Page 1 and the Finance Committee’s letter to the voters on Page 3.*

Motion to move Article 5 as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes by majority.

ARTICLE 6: TRANSFER OF FUNDS FROM FREE CASH

Section One: To Reduce or Stabilize the FY 2016 Tax Rate To see if the Town will vote to transfer One Million Three Hundred Thousand dollars (\$1,300,000.00) from Free Cash to reduce or stabilize the Tax Rate, or to take any other action relative thereto. *Requested by the Board of Selectmen*

**Finance Committee Recommendation: 4-0-0 in favor Board of Selectmen
Recommendation: 5-0-0 in favor**

Comment: Customary Article

Motion to move Article 6, Section One as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes unanimously.

Section Two: To the OPEB Trust Fund To see if the town will vote to transfer the sum of Three Hundred Thousand dollars (\$300,000.00) from free cash to the Other Post-Employment Benefits (OPEB) Trust Fund, or take any other action relative thereto. *Requested by the Board of Selectmen*

**Finance Committee Recommendation: 4-0-0 in favor Board of Selectmen
Recommendation: 5-0-0 in favor**

Comment: This is a Customary Article that began at the 2014 ATM to transfer funds into the Other Post-Employment Benefits (OPEB) Trust Fund to cover future liability in accordance with government accounting standards. This year’s proposal is to transfer three hundred thousand dollars (\$300,000).

Motion to move Article 6, Section Two as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes unanimously.

ARTICLE 7: COMMUNITY PRESERVATION ACT

Section One: Habitat for Humanity of Cape Cod, Inc. - Land Acquisition (Community Housing) To see if the Town will vote to appropriate the sum of Two Hundred Sixty-Five Thousand dollars (\$265,000.00) exactly including Fifty Thousand Three Hundred Sixty-one dollars (\$50,361.00) exactly from Community Preservation Act Reserve for Community Housing, Fifty-three Thousand Ninety-four dollars (\$53,094.00) exactly from Projected Fiscal 2016 Community Preservation Act Revenues and One Hundred Sixty-one Thousand Five Hundred Forty-five dollars (\$161,545.00) exactly from Undesignated Community Preservation Act Fund Balance to purchase a

buildable lot suitable for Affordable Housing or take any other action relative thereto. *Requested by Habitat for Humanity of Cape Cod, Inc.*

Finance Committee Recommendation: 4-0-0 in favor Board of Selectmen Recommendation: 5-0-0 in favor

Community Preservation Committee Recommendation: 7-0-0 in favor

***Comment:** Habitat for Humanity seeks to purchase land in Truro and then use their tried-and-true “sweat equity” model for qualified homeowners to build new affordable homes, deed restricted affordable in perpetuity. Habitat works closely with the buyers, providing significant home buyer counseling and works hand in hand through the mortgage and closing process. The target date for completion of a new Habitat home is late 2017 or early 2018. Habitat for Humanity of Cape Cod has a proven success record in Truro.*

Motion to move Article 7, Section One as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes unanimously.

Section Two: Phase 3 Preservation of the Truro Meeting House (Historic Preservation) To see if the Town will vote to appropriate Two Hundred Sixty-four Thousand Seven Hundred Ninety dollars (\$264,790.00) exactly including Fifty-three Thousand Ninety-four dollars (\$53,094.00) exactly from the Fiscal Year 2016 Projected Community Preservation Act Fund Revenues and Two Hundred Eleven Thousand Six Hundred Ninety-six dollars (\$211,696.00) exactly from Undesignated Community Preservation Act Fund Balance for the final phase of the complete restoration of the Truro Meeting House or take any other action relative thereto. *Requested by Friends of the Truro Meeting House*

Finance Committee Recommendation: 4-0-0 in favor Board of Selectmen Recommendation: 5-0-0 in favor

Community Preservation Committee Recommendation: 7-0-0 in favor

***Comment:** Final Phase Funding will complete the preservation of Truro’s oldest historic landmark. Previous phases on priority construction work moved forward on schedule. Final Phase Preservation of the Old Congregational Meeting House (Truro Meeting House) focuses on finishing the foundations, replacement of rotted sills and timbers, making the crawl space more accessible and venting the crawl space. The Friends of the Truro Meeting House have reached out to broaden public support and continue fundraising to bring additional contributions to the project. Note: The CPC has voted that no funds can be drawn from this grant until*

the Historic Preservation Deed restriction is approved, executed and recorded against the property.

Motion to move Article 7, Section Two as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes by majority.

Section Three: Beach Access Materials (Recreation) To see if the Town will appropriate the sum of Twenty-two Thousand Fifty-nine dollars (\$22,059.00) exactly from Community Preservation Act Undesignated Fund Balances to purchase not more than six (6) handicap access mats for use at Corn Hill Beach and Head of the Meadow Beach or take any other action relative thereto. *Requested by Truro Commission on Disabilities*

**Finance Committee Recommendation: 4-0-0 in favor Board of Selectmen
Recommendation: 5-0-0 in favor**

Community Preservation Committee Recommendation: 7-0-0 in favor

Comment: Access mats, such as “Mobi Mats” or similar products would enable visitors to get closer to the water. This type of beach access materials have become popular with able bodied as well as disabled beach goers and define an approved route to beaches, protecting plants and wildlife.

Additional access material at Head of the Meadow Beach will create a “T” so that users can go left or right and allow the mobility impaired to stay on the mats away from oncoming traffic. Also, additional materials at Corn Hill Beach will extend access beyond the boardwalk and form an L shape allowing users to get off the main path and also out of the way of ORVs entering the beach. These materials are generally easily maintained, dismantled and stored at the end of the beach season.

Motion to move Article 7, Section Three as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes unanimously.

Section Four: Participation in the Purchase of Two Lots at Edgewood Farm to be Protected by a Deed Restriction in Perpetuity (Open Space)

To see if the Town will vote to appropriate the sum of Forty Thousand dollars (\$40,000.00) exactly from Community Preservation Act Undesignated Fund Balance in exchange for a Conservation Deed Restriction which will prohibit development of these parcels or take any other action relative thereto.

Requested by Truro Conservation Trust

**Finance Committee Recommendation: 4-0-0 in favor Board of Selectmen
Recommendation: 5-0-0 in favor**

Community Preservation Committee Recommendation: 7-0-0 in favor

Comment: *The Truro Conservation Trust proposes to purchase two lots to preserve 3.77 acres of pristine woodlands of Edgewood Farm. The Trust's intent is to create walking trails from the abutting Town-owned Open Space land to the highest elevation in the Edgewood Farm lots. The entire price of the two lots is \$536,000 which the Truro Conservation Trust hopes to cover through the Massachusetts LAND Grant program. The lots will be held in conservation in perpetuity.*

Motion to move Article 7, Section Four as follows: vote to appropriate the sum of Forty Thousand Dollars (\$40,000.00) exactly from the Community Preservation Act Undesignated fund balance to assist with the purchase of 3.77 acres of Edgewood Farm woodland, to acquire a conservation restriction which will, through deed restrictions, prohibit the future development of the two parcels involved, and to authorize the Board of Selectmen to enter into an agreement with the Truro Conservation Trust for the management of the conservation restriction. Passes unanimously.

Section Five: Administrative Percentage To see if the Town will appropriate the sum of Twenty-six Thousand Five Hundred Forty-seven dollars (\$26,547.00) exactly from FY 2016 Projected Community Preservation Act Revenue for the administrative expenses of the Community Preservation Committee or take any other action relative thereto. ***Requested by Community Preservation Committee***

**Finance Committee Recommendation: 4-0-0 in favor Board of Selectmen
Recommendation: 5-0-0 in favor
Community Preservation Committee Recommendation: 6-0-0 in favor**

Comment: *The request this year is for the full 5% allowed by the Community Preservation Act and the Truro Bylaws. This is to cover expenses for a consultant to manage CPC operations as well as legal expenses, membership in the Community Preservation Coalition, printing, advertising and supplies. Any money remaining unspent at the end of Fiscal Year 2016 will be applied to the Community Preservation Act Undesignated Fund Balance.*

Motion to move Article 7, Section Five as printed in the warrant and delete the words, "or take any other action relative thereto." Passes unanimously.

ARTICLE 8: AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF REIMBURSEMENT FOR STATE HIGHWAY ASSISTANCE AID To see if the Town will vote to authorize the Town Treasurer, under the direction of the Board of Selectmen and under the

authority of Massachusetts General Laws Chapter 44 Sections 6 and 6A, as amended, to borrow \$170,426; to appropriate this sum for work on roads located on the state Primary System as approved by the Massachusetts Highway Department; to authorize, under the direction of the Board of Selectmen and the Town Administrator, the expenditure of these funds in anticipation of state reimbursement; and to accept any and all state highway assistance funds authorized by the Legislature under the provisions of Chapter 45 of the Acts of 2005, and any other different or subsequent legislation, and as approved by the Massachusetts Highway Department under the so-called Chapter 90 Highway Assistance Program, or to take any other action relative thereto. *Requested by the Town Administrator*

**Finance Committee Recommendation: 4-0-0 in favor Board of Selectmen
Recommendation: 5-0-0 in favor**

Comment: Customary Article

Motion to move Article 8 as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes by majority.

ARTICLE 9: CAPITAL EXCLUSION TO PURCHASE DEFIBRILLATORS To see if the Town will vote to raise and appropriate the sum of Seventy-eight Thousand dollars (\$78,000.00) to purchase replacement defibrillators for the Fire and Rescue Department, and for the payment of all other costs incidental and related thereto; to authorize the Town Administrator to solicit bids, to enter into contracts and to expend this money for this purpose; to meet this appropriation, to seek, accept and expend any funds or grants which may be available to defray a portion of the project’s cost; and to provide that no sums shall be expended hereunder unless and until the Town shall have voted to exclude the amounts needed from the limitations imposed by Chapter 59, Section 21C(i½) of the General Laws (Proposition 2½), or to take any other action relative thereto. *Requested by the Board of Selectmen*

**Finance Committee Recommendation: 4-0-0 in favor Board of Selectmen
Recommendation: 5-0-0 in favor**

Comment: Defibrillation is a common emergency treatment for life-threatening cardiac events. Defibrillation consists of delivering a therapeutic dose of electrical energy to the heart with a device called a defibrillator. If approved, this article will replace old equipment used by the Fire and Rescue Department. In order for the Capital Exclusion to be finalized, the request must be approved by a majority of voters at Town Meeting and at the Annual Town Election on May 12, 2015.

Motion to move Article 9 as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes by 2/3 (two-thirds) majority.

ARTICLE 10: CAPITAL EXCLUSION TO REFURBISH THE TRURO CENTRAL SCHOOL PLAYGROUND To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-five Thousand dollars (\$125,000.00) to refurbish the playground at the Truro Central School, and for the payment of all other costs incidental and related thereto; to authorize the Town Administrator to solicit bids, to enter into contracts and to expend this money for this purpose; to meet this appropriation, to seek, accept and expend any funds or grants which may be available to defray a portion of the project’s cost; and to provide that no sums shall be expended hereunder unless and until the Town shall have voted to exclude the amounts needed from the limitations imposed by Chapter 59, Section 21C(i½) of the General Laws (Proposition 2½), or to take any other action relative thereto. *Requested by the Board of Selectmen and the School Committee*

Finance Committee Recommendation: 4-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

School Committee Recommendation: 4-0-0 in favor

Comment: The current playground has deteriorated to the point that superficial temporary repairs make it safe, but permanent repairs are not practical (for example, exposed bolts are rusted). The refurbished playground will include handicapped-accessible structures, and the playground surface will be wheelchair-friendly rubber mats. In order for the Capital Exclusion to be finalized, the request must be approved by a majority of voters at Town Meeting and at the Annual Town Election on May 12, 2015.

Motion to move Article 10 as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes by 2/3 (two-thirds) majority.

ARTICLE 11: TRANSFER OF FUNDS FROM STABILIZATION FUND TO EMPLOYEE BENEFITS ACCOUNT To see if the Town will vote to transfer the sum of Fifty Thousand dollars (\$50,000.00) from the Stabilization Fund, if required, to an account designated to pay the unused sick and vacation time benefits for employees that retire, and to vote to appropriate for redeposit into the Stabilization Account the transferred funds unused at the end of the fiscal year 2016, or to take any other action relative thereto. *Requested by the Town Administrator and Town Accountant*

Finance Committee Recommendation: 4-0-0 in favor
Board of Selectmen Recommendation: 5-0-0 in favor

***Comment:** Several Town employees with long years of service are near retirement. This transfer would help mitigate the impact of pay outs those employees will receive for unused sick and vacation time when they retire. Our recommendation is to continue to reserve funds annually for this purpose as more employees reach retirement. The transfer will only be completed if required.*

Motion to move Article 11 as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes unanimously.

ARTICLE 12: NON-UNION PERSONNEL CLASSIFICATION AND COMPENSATION SCHEDULE, COST OF LIVING ALLOWANCE FOR FISCAL YEAR 2016 To see if the Town will vote to amend the Personnel Bylaw, Section 12.3, Classification and Compensation Schedule (Non-Union Personnel) by deleting the applicable personnel classification and compensation schedule, and inserting in its place the following schedule to be effective July 1, 2015, (said schedule appearing in Appendix A). Said amendments having been incorporated in the FY 2016 Omnibus Operating Budget in the COLA Undistributed-Reserved for Transfer Account, Budget Line Item #01015457, or take any other action relative thereto. ***Requested by the Town Administrator***

Finance Committee Recommendation: 4-0-0 in favor
Board of Selectmen Recommendation: 5-0-0 in favor

***Comment:** Customary Article. The Town Administrator has recommended a 2% non-union personnel cost of living allowance for FY 2016, which was incorporated in the FY 2016 Omnibus Operating Budget. This article does not increase the operating budget as presented in Article 5. This is included solely to seek your approval of the non-union Classification and Compensation Plan. See Attachment A beginning on page 37.*

Motion to move Article 12 as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes unanimously.

ARTICLE 13: TO AMEND THE PERSONNEL BYLAW TO INCREASE THE HOURS FOR THE LIBRARY DIRECTORTo see if the Town will vote to increase from 35 to 40 the number of weekly compensated hours for the Library Director and to amend the Personnel

Bylaw’s Grade 12 Classification/Compensation Schedules for the Library Director so that, beginning with Fiscal Year 2016, it will read as follows:

| Grade | Job Title | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 |
|-------|------------------|--------|----------|----------|----------|----------|----------|----------|
| 12 | Library Director | Ann'l. | \$56,778 | \$60,183 | \$63,796 | \$67,623 | \$71,681 | \$75,602 |

Or take any other action relative thereto. *Requested by the Board of Selectmen, Town Administrator and Board of Library Trustees*

Finance Committee Recommendation: 4-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Board of Library Trustees Recommendation: 4-0-0 in favor

Comment: *To correctly compensate the Library Director for the hours necessary to complete the duties and requirements of the position.*

Motion to move Article 13 as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes unanimously.

ARTICLE 14: TO AMEND THE PERSONNEL BYLAW TO CREATE A PART-TIME ASSISTANT TO THE HEALTH/CONSERVATION AGENT To see if the Town will vote to amend the Personnel Bylaw by adding “Assistant Health and Conservation Agent” as a new position effective July 1, 2015 and to amend Article XII - Classification/Compensation Schedules by adding the following:

| Grade | Job Title | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 |
|-------|--|--------|--------|--------|--------|--------|--------|--------|
| 10A | Assistant to the Health & Conservation Agent | Hourly | 22.58 | 23.99 | 25.39 | 26.78 | 28.19 | 29.58 |

Or take any other action relative thereto. *Requested by the Board of Selectmen and Town Administrator*

Finance Committee Recommendation: 4-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: *The request is for a new part-time Assistant to the Health & Conservation Agent (20 hrs/wk) to work for the Health and Conservation Department. If a qualified applicant is identified this position would replace the Field Inspector who is paid on a per inspection basis. The responsibilities of both the Health and Conservation Departments have become more complex. The Health and Conservation Agent is increasingly responsible for projects such as Ballston Beach and the Upper Pamet Valley, the Comprehensive Waste Water Management Plan, the mandate to develop a regional waste management agency and land use issues which are becoming more complicated due to water, wetland and other environmental*

reviews. The additional position, requiring at minimum a registered sanitarian license, will assist with witness percolation and soil testing; comprehensive housing inspections; various conservation filed work; various health inspections; plan review; and investigations of a variety of health and conservation related complaints.

Motion to move Article 14 as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes by majority.

ARTICLE 15: RETURN OF FUNDS TO THE CONGREGATIONAL CHURCH To see if the Town will vote to instruct and authorize the Town Clerk to return the principal and all accumulated interest out of both the Congregational Cemetery Fund and the Congregational Cemetery (General) fund to the Congregational Church, or to take any other action relative thereto.
Requested by the Cemetery Commission

Finance Committee Recommendation: 4-0-0 in favor
Board of Selectmen Recommendation: 5-0-0 in favor

***Comment:** At the request of the Congregational Church Board of Directors this would return all monies currently being held by the Town in the Congregational Cemetery Fund and the Congregational Cemetery (General) fund back to the Congregational Church for the purposes of property maintenance.*

Motion to indefinitely postpone Article 15. Passes unanimously.

ARTICLE 16: POND ROAD EASEMENT To see if the Town will vote to authorize the Board of Selectmen to grant, in consideration of the payment of no less than Five Thousand dollars (\$5,000.00), an appurtenant easement to Richard Balzer and Patricia Bellinger on and along the “Shell Drive” which is shown on the “Consolidation Plan of Land in Truro Made for Riding Lights, LLC” recorded in the Barnstable County Registry of Deeds Plan Book 627 on Page 47, which begins at Pond Road, crosses the Town’s land, and, with a width of approximately 12 feet, runs 100 feet, more or less, northwesterly to the grantees’ land, and which may be used for pedestrian and vehicular ingress and egress to and from the grantees’ residence at 41 Pond Road (shown on Truro Assessors’ Map 35 as Parcel 122), or to take any other action relative thereto.

Requested by the Board of Selectmen and the Town Administrator.

Finance Committee Recommendation: 4-0-0 in favor
Board of Selectmen Recommendation: 5-0-0 in favor

Comment: *The property located at 41 Pond Road has historically been used a driveway over town owned land adjacent to the Cold Storage Beach Parking lot; however a legal easement has not existed. This easement would allow the current and future owners to lawfully access the property.*

Motion to move Article 16 as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes unanimously.

ARTICLE 17: AMENDMENT TO THE TRURO PERSONNEL BYLAW TO ADD A BYLAW REGARDING A SHARED POSITION WITH ANOTHER MUNICIPALITY To see if the Town will vote to amend the Truro Personnel Bylaw, Article II, by adding thereto the following new subsection:

2.1.11 Shared Employee – An employee working in a particular capacity for the Town and in a like capacity for another municipality pursuant to an inter-municipal agreement. This bylaw shall apply to a shared employee, and the shared employee shall be entitled to compensation and benefits, only as provided in the inter-municipal agreement.

Or take any other action relative thereto. ***Requested by the Board of Selectmen and the Town Administrator.***

Finance Committee Recommendation: 4-0-0 in favor
Selectmen Recommendation: 5-0-0 in favor

Comment: *To allow for the payment of the Town’s portion of employee benefits to an employee who works a combined ‘full time’ schedule between two communities.*

Motion to move Article 17 as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes unanimously.

ARTICLE 18: AMENDMENT TO THE TRURO PERSONNEL BYLAW TO ADD A SUBSECTION FOR LIMITATION ON DUAL OR MULTIPLE POSITIONS To see if the Town will vote to amend the Truro Personnel Bylaw, Article V, by adding thereto the following new subsection:

5.3 Limitation on Dual or Multiple Positions – Except as authorized by M.G.L. c. 268A and as approved in advance by the Board of Selectmen in exceptional circumstances, no employee of the Town shall be eligible for employment in another position with

the Town if the combined weekly hours worked by the employee in the service of the Town foreseeably would exceed 40 on a regular or recurring basis. This provision shall not apply to employees holding only positions exempt from the overtime provisions of the Fair Labor Standards Act.

Or take any other action relative thereto. *Requested by the Board of Selectmen and the Town Administrator.*

Finance Committee Recommendation: 4-0-0 in favor Board of Selectmen Recommendation: 5-0-0 in favor

Comment: *To prevent the automatic payment of wages at an overtime rate due to employment in multiple positions.*

Motion to move Article 18 as printed in the warrant and delete the words, “or take any other action relative thereto.” Passes unanimously.

ARTICLE 19: AMEND GENERAL BYLAWS TO BAN SMOKING ON TOWN BEACHES To see if the Town will vote to amend the General Bylaws of the Town of Truro by repealing Chapter III Public Health Section 5, subsection 3-5-1 which reads “Smoking shall be prohibited on all public places as provided in MGL ch. 270, s. 22” and by inserting in its place as the new subsection 3-5-1 the following “Smoking is prohibited in all places designated in Massachusetts General Laws Chapter 270, Section 22, and on all town-owned beaches”, or take any other action relative thereto. *Requested by the Board of Selectmen and the Beach Commission*

Beach Commission Recommendation: 4-0-0 in favor Board of Selectmen Recommendation: 5-0-0 in favor

Comment: *The Beach Commission has voted in favor of banning smoking at Town beaches. This would be consistent with the National Seashores prohibition of smoking on beaches with the desire to eliminate cigarette butts and other smoking waste on the beaches.*

Motion to move Article 19 as printed in the warrant and delete the words, “or take any other action relative thereto. Call for the question – vote on Article 19: 112 YES, 101 NO motion passes.

ARTICLE 20: ZONING AMENDMENT - §30.2, NOTE 4 To see if the Town will vote to amend the Truro Zoning Bylaw, Section 30.2 Note 4, by deleting the existing language and replacing it with the following: “4. Uses

in this category are further subject to the special regulations set forth in §40.5 and the Planning Board shall serve as the Special Permit granting authority”, or to take any other action relative thereto. *Requested by the Planning Board*

Board of Selectmen Recommendation: 5-0-0 in favor Planning Board Recommendation: 7-0-0

***Comment:** This is a housekeeping item to clarify and simplify the existing language. The intent of the language remains the same. The existing language to be deleted and replaced reads as follows: “4. Includes buildings and appurtenances; Special Permit Granting Authority is the Planning Board”.*

Motion to move Article 20 as printed in the warrant and delete the words, “or take any other action relative thereto. Passes unanimously.

ARTICLE 21: ZONING AMENDMENT - §30.2, NOTE 6 To see if the Town will vote to amend the Truro Zoning Bylaw, Section 30.2 Note 6, by deleting the last portion of the final sentence, which reads “; the proposed accessory use need not be located on the same parcel as the primary use” or to take any other action relative thereto. *Requested by the Planning Board*

Board of Selectmen Recommendation: 5-0-0 in favor Planning Board Recommendation: 7-0-0 in favor

***Comment:** This is a housekeeping item. The existing language and the language to be deleted read as follows: “6. The Board of Appeals may approve activities which are necessary in connection with scientific research or scientific development or related production, and which are accessory to a permitted use, if the Board finds the proposed accessory use does not substantially derogate from the public good; the proposed accessory use need not be located on the same parcel as the primary use.”*

Motion to move Article 21 as printed in the warrant and delete the words, “or take any other action relative thereto. Passes unanimously.

ARTICLE 22: ZONING AMENDMENT - §50.1.H To see if the Town will vote to amend the Truro Zoning Bylaw by deleting Section 50.1.H, which reads “H. Public accommodations shall not exceed two (2) habitable stories”, or to take any other action relative thereto. *Requested by the Planning Board*

Board of Selectmen Recommendation: 5-0-0 in favor Planning Board Recommendation: 7-0-0 in favor

Comment: *This is a housekeeping item. The requirement for the height and number of habitable stories is covered in other sections of the Zoning Bylaw; specifically §50.1.A and §50.1.E.*

Motion to move Article 22 as printed in the warrant and delete the words, “or take any other action relative thereto. Fails does not attain a 2/3 majority.

ARTICLE 23: ZONING AMENDMENT – DEFINITION OF STREET & NEW §30.11 STREETS AND FRONTAGE To see if the Town will vote to amend the Truro Zoning Bylaw Section 10.4 by deleting the definition of “Street” and replacing it with the following:

Street. A private or public way by which vehicles and pedestrians can safely gain access to and egress from homes, places of business and other locations. For the purposes of this bylaw, the terms “street”, “road” and “way” bear the same meaning.

And further, to amend Section 30 Use Regulations by adding a new Section 30.11 Streets and Frontage as follows:

“Section 30.11 Streets and Frontage

- A. Purpose: It is the intent of this section to provide the minimum requirements for streets in Truro in order to qualify as safe and adequate for the purposes of obtaining a building permit from the Building Commissioner on an existing private road.
- B. Applicability: A Street is assumed to qualify as safe and adequate and can be developed by right provided the following is met:
 - 1. a public way which the Town Clerk certifies is maintained and used as a public way; or,
 - 2. a way that has been approved, endorsed and constructed in accordance with the subdivision control law; or
 - 3. a way that was in existence on December 8, 1955 and meets the following minimum criteria:

| | | | | |
|-------------------------|---|---------|---------|------------|
| Number of lots on Road | 1 - 5 | 6 – 10 | 11 – 20 | 21 or more |
| Minimum Roadway Width | 8 feet, plus 3 feet clearance on both sides | 14 feet | 16 feet | 18 feet |
| Maximum Allowable Grade | 12 % | 10 % | 8 % | 8 % |

For ways which do not meet these minimum requirements, the Planning Board, in conformance with subparagraph C, shall make a determination as to whether said road provides safe and adequate access.

C. The Planning Board shall make a determination of the adequacy of a street as outlined below:

1. Public Hearing – Upon the filing of a request with the Planning Board, the Board shall hold a duly noticed public hearing within forty-five (45) days. Notice shall be made no less than fourteen (14) days prior to the scheduled public hearing via regular first class mail to all the owners of properties along said street.
2. The request can be for a determination of the entire length of street or a determination of the street up to and including a lot located on said street.
3. Referral – Upon the filing of a request and prior to the public hearing said request shall be referred to the Police and Fire Departments and the Department of Public Works for review and comment.
4. Requirements – The applicant shall show to the satisfaction of the Planning Board that the street has sufficient width, suitable grades and adequate construction to provide access for emergency vehicles as well as safe travel and adequate circulation. The Planning Board may refer to and may utilize existing road standards as outlined in the Town of Truro Rules and Regulations Governing the Subdivision of Land (as amended) and the Town of Truro General Bylaws (as amended).
5. The Planning Board’s Decision on the determination of adequacy of the street shall be filed with the Town Clerk. Any appeal from that decision must be commenced within sixty (60) days from the date of filing with the Town Clerk under the provisions of Massachusetts General Laws Chapter 249, Section 4”,

or to take any other action relative thereto. *Requested by the Planning Board*

Board of Selectmen Recommendation: 1 in favor, 4 opposed Planning Board Recommendation: 6-0 in favor

Comment: The current definition of street needs to be updated. It currently reads in part that “When a street(s) is to be used for lot frontage, the street(s) shall conform to the requirements of the Town of Truro Subdivision Regulations, Section IV - Design Standards (b), (c), & (d) as they existed on January 1, 1989.” Although the current definition contains an exception for certain “accepted public paved ways,” the majority of streets in Truro are not paved and most of them have never been accepted. The design standards in existence on January 1, 1989 required that “The minimum width of street right-of-ways shall be 40 feet.” Also, the references

are outdated as the Subdivision Regulations have been rewritten. The Planning Board submits that the requirement of a 40 foot right-of-way is unduly restrictive.

At the 2013 ATM the Planning Board proposed a new Street definition and additional language. At that time the article did not receive the required 2/3 vote and the message that was heard was that the proposed language in 2013 did not contain standards or requirements and there was a concern with phase “in the opinion of the Planning Board”.

The new proposed language presents a simple and straight forward definition of “Street”. In addition, the new proposed Section 30.11 provides for minimum requirements (consistent with both the Town General Bylaw regarding Public Safety and with the Subdivision Rules and Regulations.) This section also provides for additional review if those requirements are not met.

Motion to move Article 23 as printed in the warrant and delete the words, “or take any other action relative thereto. Call for the question –Vote on Article 23: 73 YES, 148 NO motion defeated.

ARTICLE 24: ZONING AMENDMENT – CONVERSION OF COTTAGE OR CABIN COLONY, MOTOR COURT, MOTEL OR HOTEL FOR YEAR ROUND USE To see if the Town will vote to amend the Truro Zoning Bylaw by adding a new Definition of “Dwelling, Multi-Family” in Section 10.4 as follows:

“Dwelling, Multi-family. Three or more dwelling units, attached, detached, or a combination thereof on a single lot.”

And further, to amend the Truro Zoning Bylaw Section 30.2 by adding “Multi-family Dwelling” in the Use Table under Residential Uses and by adding a new NOTES 13, as following:

| | | | | | | | |
|----------------------------|---|----|------|----|-----|-----|---|
| RESIDENTIAL | | | | | | | |
| | R | BP | NT6A | TC | NTC | Rt6 | S |
| Multi-family Dwelling (13) | N | SP | SP | N | SP | SP | N |

NOTES

- 13. This use is further subject to the special regulations set forth in §40.3A, Conversion of Cottage or Cabin Colony, Motor Court, Motel or Hotel for Year Round Use and the Zoning Board of Appeals shall serve as the Special Permit granting authority.

And further, to amend the Truro Zoning Bylaw by adding a new Section 40.3A, as follows:

§40.3A. Conversion of Cottage or Cabin Colony, Motor Court, Motel or Hotel for Year Round Use

- A. Purpose. The Board of Appeals may grant a special permit for the conversion of a cottage colony, cabin colony, motor court, motel, or hotel to a multi-family dwelling use under any type of ownership, provided that the provisions of this section are met. For those properties which have received a Special Permit pursuant to §40.3 above, a new Special Permit will be required to allow for the year-round use of said property.

- B. Requirements.
 - 1. The converted premises shall comply with applicable provisions of the zoning, building, health and safety codes, as determined by the Building Commissioner and Board of Health and applicable provisions of the Provincetown Water regulations so as to provide for appropriate and adequate year round living.

 - 2. Each converted unit shall comply with the parking requirements for single family dwellings as established in § 30.9, Parking, except that, where pre-existing structures under this section are unable to meet the current parking standards on their existing lots, the parking requirement may be met on a contiguous lot or on a lot directly across the street provided the following conditions are met:
 - a. The two lots must be in and remain in common ownership and not be further divided.
 - b. The two lots shall not be used for the purpose of increasing the size or the use of the pre-existing structure or property.
 - c. Other than parking, pre-existing structures, and septic systems allowed by the Truro Board of Health, the adjacent lot shall remain open space.
 - d. All conditions must be recorded at the Barnstable Registry of Deeds.

 - 3. The density of units permitted on a lot shall be as follows:
 - a. Route 6A, North Truro Limited Business District; North Truro Center General Business District and Rout 6 General Business District: one unit per 3,000 sq. ft.

- b. Beach Point Limited Business District one unit per 2,100 sq. ft.
- c. Notwithstanding the restrictions of this section, no cottage colony, cabin colony, motor court, motel, or hotel which existed on January 1, 1987 shall be required to reduce its then existing number of units if or when it converts to multi-unit dwelling or non-dwelling use so long as it complies with all other requirements of this bylaw.
- d. The granting of a Special Permit hereunder shall be consistent with the provisions of Section 30.8”.

or take any other action relative thereto. *Requested by the Board of Selectmen*

Board of Selectmen Recommendation: 4 in favor, 1 abstain Planning Board Recommendation: 0 in favor, 4 opposed, 2 abstain

Comment: This Bylaw change will not create new condominiums; it provides a mechanism for existing condos to be occupied year round. Any new conversions of motels or cottage colonies are limited as permitted under existing Zoning Bylaws. The proposed Bylaw contains a number of controls and an approval process that will ensure that only condos that meet Health and Building Code are approved for year round living.

Motion to move Article 24 as printed in the warrant and delete the words, “or take any other action relative thereto.

Amendment (1): Article 24, Section A: Further, to receive a special permit to occupy or rent out a particular condominium unit year round, the owner of that unit must provide the granting authority written confirmation that the unit will be owner occupied, or that, if rented out, the lease will be for a full year with the monthly rent remaining the same for the entire year. When a full-year lease is executed, a copy must be filed with the Town. Amendment fails.

Amendment (2) move the Town amend Article 24 in the Use Table line following “Multi-family Dwelling (13)” by changing under the column for BP the designation of SP to N and further to eliminate paragraph 3b and re-designate 3c as 3b, and 3d as 3c. Amendment defeated.

Move the question – Vote on Article 24: 78 YES, 133 NO motion defeated.

ARTICLE 25: CHARTER AMENDMENT CHANGE “TOWN ADMINISTRATOR” TO “TOWN MANAGER” To see if the Town will vote to amend the Town Charter by changing throughout the term “Town Administrator” to “Town Manager”. or to take any other action relative thereto. *Requested by the Board of Selectmen*

Board of Selectmen Recommendation: 4 in favor, 1 opposed
Ad-Hoc Charter Review Committee: 6-0 in favor

Comment: *Town Manager better reflects the duties and responsibilities of the position, which have grown more complex over the years. If passed, this revision will be placed on the ballot for the Annual town Election in May 2016 for final approval by the voters.*

Motion to move Article 25 as printed in the warrant and delete the words, “or take any other action relative thereto. Passes unanimously.

ARTICLE 26: CHARTER AMENDMENT TO SECTION 3-1-1 To see if the Town will vote to amend Section 3-1-1 of the Town Charter by adding the sentence “The membership of the following multi-member bodies shall be elected as follows:” and to then list all the Elected Officials as follows (new language shown in ***bold italics***):

3-1-1 A Moderator shall be elected for a three-year term.

The membership of the following multi-member bodies shall be elected as follows:

A Board of Selectmen of five members.

A School Committee of five members.

A Planning Board of seven members.

A Board of Library Trustees of five members, notwithstanding the provisions of Section 10 of chapter 78 of the General Laws.

A Housing Authority of four members in accordance with the General Laws. A fifth member of the Housing Authority shall be appointed by the Commonwealth.

A Cemetery Commission of three members.

or to take any other action relative thereto. ***Requested by the Board of Selectmen***

Board of Selectmen Recommendation: 5-0-0 in favor
Ad-Hoc Charter Review Committee: 6-0 in favor

Comment: *Section 3-1-1, Elected Officials, currently lists only the Moderator. Other elected officials are listed in Appendix B, Part 1. This change will consolidate all elected officials in Section 3-1-1. If passed, this revision will be placed on the ballot for the Annual town Election in May 2016 for final approval by the voters.*

Motion to move Article 26 as printed in the warrant and delete the words, “or take any other action relative thereto. Passes unanimously.

ARTICLE 27: CHARTER AMENDMENT SECTION 4-2-7 To see if the Town will vote to amend Section 4-2-7 of the Town Charter by adding new language and deleting language as follows (new language shown in **bold italics**, deleted language shown in ~~strike out~~):

4-2-7 The Board of Selectmen shall have the sole authority to enter into contracts **for amounts greater than \$100,000.00** for the Town unless otherwise provided for in General Law or By-law. **The Town Administrator shall have the authority to enter into contracts for amounts up \$100,000.00 for the Town unless otherwise provided for in General Law or By-law.** The exception, **in either case, is where** ~~is where~~ **occurs when** contracts are funded within the school budget, ~~such~~ **and those** contracts shall be signed by the Superintendent of Schools or the School Committee, whichever is appropriate in accordance with the General Laws.

or to take any other action relative thereto. **Requested by the Board of Selectmen**

Board of Selectmen Recommendation: 5-0 in favor
Ad-Hoc Charter Review Committee: 6-0 in favor

Comment: The Town Administrator functions as the Chief Procurement Officer of Truro, and contract administration is consistent with that responsibility. Contracts cannot be signed unless the funds have been budgeted and appropriated by Town Meeting. If passed, this change will take one year to implement because the proposed Charter revisions need approval from the voters at the Annual Town Election in May 2016.

Motion to move Article 27 as printed in the warrant and delete the words, "or take any other action relative thereto. Passes unanimously.

ARTICLE 28: CHARTER AMENDMENT SECTION 4-2-9 To see if the Town will vote to amend Section 4-2-9 of the Town Charter by adding new language as follows (new language shown in **bold italics**):

4-2-9 The Board of Selectmen shall act as the licensing authority of the Town, **but may delegate some of this authority to the Licensing Agent**, and shall have the power and responsibility required to issue licenses and to make all necessary rules and regulations regarding the issuance of such licenses, and to attach conditions and impose such restrictions as it considers to be in the public interest, and to enforce, or cause to be enforced, the law, rules and regulations

relating to all businesses to which it issues licenses, with the exception of public health licenses issued by the Board of Health or unless otherwise provided by the General Laws.

or to take any other action relative thereto. *Requested by the Board of Selectmen*

Board of Selectmen Recommendation: 5-0 in favor
Ad-Hoc Charter Review Committee: 6-0 in favor

Comment: This change will give the Board of Selectmen the flexibility to delegate some licensing authority, if they deem it to be appropriate. If passed, this revision will be placed on the ballot for the Annual town Election in May 2016 for final approval by the voters.

Motion to move Article 28 as printed in the warrant and delete the words, "or take any other action relative thereto. Passes by 2/3 majority.

ARTICLE 29: CHARTER AMENDMENT SECTION 4-2-1 To see if the Town will vote to amend Section 4-2-1 of the Town Charter by adding at the end of the paragraph the following sentence:

"The Town Administrator shall receive an annual performance evaluation from the Board of Selectmen"

or to take any other action relative thereto. *Requested by the Board of Selectmen*

Board of Selectmen Recommendation: 5-0 in favor
Ad-Hoc Charter Review Committee: 6-0 in favor

Comment: Section 4-2-1 provides that the Board of Selectmen shall regularly provide direction to the Town Administrator. An annual performance evaluation is an important component of that process. If passed, this revision will be placed on the ballot for the Annual town Election in May 2016 for final approval by the voters.

Motion to move Article 29 as printed in the warrant and delete the words, "or take any other action relative thereto. Passes unanimously.

ARTICLE 30: CHARTER AMENDMENT SECTION 4-3-1 AND APPENDIX B, PART 2 To see if the Town will vote to amend Section 4-3-1 of the Town Charter by making the following changes (language to be removed in ~~strike out~~):

4-3-1 The Board of Selectmen shall appoint:
Town Administrator
~~Public Safety Personnel:~~
Police Chief ~~and Officers~~
Fire Chief
~~Civil Defense Director~~
Constables
Town Counsel

And further, in Appendix B, Part 2, make the following changes:

Police Chief ~~and Officers~~
Fire Chief
Constable
~~Civil Defense Director~~

or to take any other action relative thereto. *Requested by the Board of Selectmen*

Board of Selectmen Recommendation: 4 in favor, 1 opposed
Ad-Hoc Charter Review Committee: 6-0 in favor

Comment: Warrant Articles 30 and 31 transfer the appointing authority for Public Safety personnel, except for the Police Chief and Fire Chief, from the Board of Selectmen to the Town Administrator. If passed, this revision will be placed on the ballot for the Annual town Election in May 2016 for final approval by the voters.

Motion to move Article 30 as printed in the warrant and delete the words, "or take any other action relative thereto. Passes unanimously.

ARTICLE 31: CHARTER AMENDMENT SECTION 5-4-3 To see if the Town will vote to amend Section 5-4-3 of the Town Charter by making the following changes (language to be removed in ~~strike out~~):

5-4-3 After consultation with the appropriate elected officials, supervisors, department heads or multi-member bodies, the Town Administrator shall appoint all full-time, part-time or seasonal employees, except those of ~~the Police Department, the Fire Department or the School Department.~~

or to take any other action relative thereto. *Requested by the Board of Selectmen*

Board of Selectmen Recommendation: 4 in favor, 1 opposed
Ad-Hoc Charter Review Committee: 6-0 in favor

Comment: *Warrant Articles 30 and 31 transfer the appointing authority for Public Safety personnel, except for the Police Chief and Fire Chief, from the Board of Selectmen to the Town Administrator. If passed, this revision will be placed on the ballot for the Annual town Election in May 2016 for final approval by the voters.*

Motion to move Article 31 as printed in the warrant and delete the words, “or take any other action relative thereto. Passes unanimously.

ARTICLE 32: CHARTER AMENDMENT SECTION 5-5-5 To see if the Town will vote to amend the Town Charter by adding a new Section 5-5-5 as follows:

5-5-5 The Town Administrator shall regularly provide direction to all department heads and employees, including the Police Chief and Fire Chief, unless stated otherwise in the Charter. All such department Heads and employees shall receive an annual performance evaluation from the Town Administrator, or their designated department head.

or to take any other action relative thereto. ***Requested by the Board of Selectmen***

Board of Selectmen Recommendation: 4 in favor, 1 opposed
Ad-Hoc Charter Review Committee: 6-0 in favor

Comment: *Warrant Articles 31 and 32 change the administrative reporting responsibility for the Police Chief and Fire Chief from the Board of Selectmen to the Town Administrator. The Board of Selectmen will retain policy-making authority, however. If passed, this revision will be placed on the ballot for the Annual town Election in May 2016 for final approval by the voters.*

Motion to move Article 32 as printed in the warrant and delete the words, “or take any other action relative thereto. Passes unanimously.

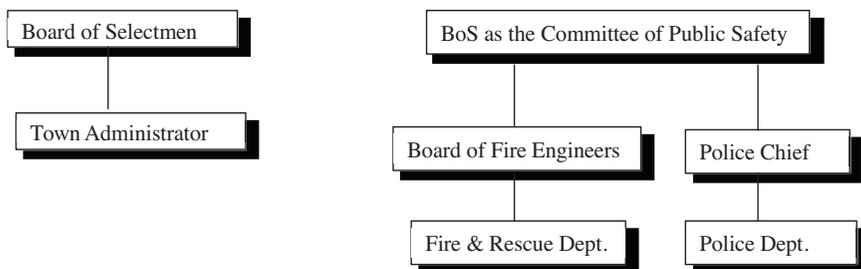
ARTICLE 33: CHARTER AMENDMENT APPENDIX B, PART 3 To see if the Town will vote to amend the Town Charter, Appendix B, Part 3 Departmental Chart by changing the title to “Appendix B, Part 3 Reporting Responsibilities” and deleting the “BoS as the Committee of Public Safety” and by having the “Police Chief” and the “Fire Chief” report to the Town Administrator, or to take any other action relative thereto. ***Requested by the Board of Selectmen***

**Board of Selectmen Recommendation: 4 in favor, 1 opposed
Ad-Hoc Charter Review Committee: 6-0 in favor**

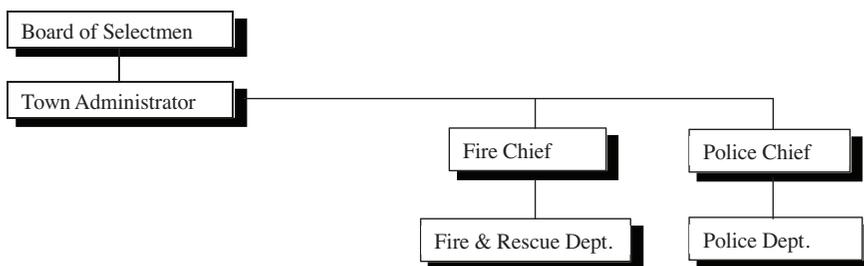
Comment: Warrant Articles 31 and 32 change the administrative reporting responsibility for the Police Chief and Fire Chief from the Board of Selectmen to the Town Administrator. The Board of Selectmen will retain policy-making authority, however. If passed, this revision will be placed on the ballot for the Annual town Election in May 2016 for final approval by the voters.

Motion to move Article 33 as printed in the warrant and delete the words, "or take any other action relative thereto. Passes by 2/3 majority.

Portion of the existing Appendix B, Part 3 Departmental Chart:



Portion of new proposed ***Appendix B, Part 3 Reporting Responsibilities***, showing proposed changes:



Annual Town Meeting adjourned sine die at 9:38pm

A true copy, attest:

Cynthia A. Slade
Town Clerk, Town of Truro

Appendix A
 Non-Union Personnel
 Compensation and Classification
 FY2015 and FY2016

| FROM FY15 - CLASSIFICATION & COMPENSATION SCHEDULE | | | | | | | | |
|--|--|-------------|----------|----------|----------|----------|----------|----------|
| NON-UNION & NON-CONTRACT | | | | | | | | |
| Grade | Job Title | | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL |
| | Salaries are rounded | | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 |
| 1 | Beach Attendant | Hrly | \$11.68 | \$12.06 | \$12.52 | \$12.91 | \$13.35 | \$13.76 |
| | Election Teller | Hrly 1 step | \$11.68 | | | | | |
| 2 | <i>No current position</i> | Hrly | | | | | | |
| 3 | Beach Sales Clerk | Hrly | \$13.43 | \$13.88 | \$14.56 | \$15.11 | \$15.64 | \$16.25 |
| | Recreation Counselor | Hrly | \$13.43 | \$13.88 | \$14.56 | \$15.11 | \$15.64 | \$16.25 |
| | Council on Aging Van Drivers | Hrly | \$13.43 | \$13.88 | \$14.56 | \$15.11 | \$15.64 | \$16.25 |
| 4 | Golf Ranger/Starters | Hrly | \$13.66 | \$14.62 | \$15.57 | \$16.66 | \$17.82 | \$19.06 |
| | Golf Sales Clerks | Hrly | \$13.66 | \$14.62 | \$15.57 | \$16.66 | \$17.82 | \$19.06 |
| | Recreation Assistant Dir/ Program Coordinator | Hrly | \$13.66 | \$14.62 | \$15.57 | \$16.66 | \$17.82 | \$19.06 |
| 5 | Beach Assistant Supervisor | Hrly | \$15.01 | \$16.01 | \$16.97 | \$17.95 | \$18.92 | \$19.96 |
| | Beach Lifeguard | Hrly | \$15.01 | \$16.01 | \$16.97 | \$17.95 | \$18.92 | \$19.96 |
| | Golf Assistant Manager | Hrly | \$15.01 | \$16.01 | \$16.97 | \$17.95 | \$18.92 | \$19.96 |
| | Golf Greenskeeper | Hrly | \$15.01 | \$16.01 | \$16.97 | \$17.95 | \$18.92 | \$19.96 |
| 6 | Beach Head Lifeguard | Hrly | \$16.08 | \$17.07 | \$18.09 | \$19.09 | \$20.11 | \$21.20 |
| 7 | Office Assistant 1 | Hrly | \$18.15 | \$18.80 | \$19.45 | \$20.06 | \$20.72 | \$21.35 |
| | Library Tech Services/Youth Services | Hrly | \$18.15 | \$18.80 | \$19.45 | \$20.06 | \$20.72 | \$21.35 |
| 8 | Assistant Harbormaster (2 pt positions) | Hrly | \$18.44 | \$19.06 | \$19.68 | \$20.27 | \$20.90 | \$21.53 |
| | Library Programs/Comm. Outreach | Hrly | \$18.44 | \$19.06 | \$19.68 | \$20.27 | \$20.90 | \$21.53 |
| 9 | <i>No Current Position</i> | | | | | | | |
| 9A | Staff Librarian (convert to hourly) | Ann'l. | \$36,167 | \$38,133 | \$40,099 | \$42,065 | \$44,058 | \$46,020 |
| 10 | Ass't. Rec./Beach Dir. (plus stipend- flat rate \$8,100) | Ann'l | \$41,022 | \$44,762 | \$45,558 | \$47,826 | \$50,106 | \$52,370 |
| | Assistant Library Director | Hrly | \$22.45 | \$24.50 | \$24.94 | \$26.18 | \$27.42 | \$28.66 |
| 11 | Harbormaster/Shellfish Warden | Hrly | \$30.00 | \$31.20 | \$32.45 | \$33.75 | \$35.10 | \$36.50 |

| | | | | | | | | |
|-----|--|----------------|----------|-----------|----------|----------|----------|----------|
| | Greens Sup't | Ann'l. | \$43,157 | \$45,552 | \$47,944 | \$50,340 | \$52,730 | \$55,172 |
| | Executive Assistant | Ann'l | \$50,820 | \$53,380 | \$56,369 | \$59,336 | \$62,326 | \$65,315 |
| | | | | | | | | |
| 12 | Recreation/Beach Dir. (plus stipend- flat rate \$9,900) | Ann'l. | \$48,225 | \$51,117 | \$54,185 | \$57,435 | \$60,881 | \$64,212 |
| | Library Director | Ann'l. | \$48,707 | \$51,628 | \$54,727 | \$58,010 | \$61,491 | \$64,855 |
| | | | | | | | | |
| 14A | Golf Course Manager | Ann'l | \$51,211 | \$54,199. | \$57,378 | \$60,719 | \$64,419 | \$68,307 |
| | | | | | | | | |
| 15 | Inspector of Buildings/Building Commissioner | Hrly | \$30.18 | \$31.96 | \$33.72 | \$35.49 | \$37.27 | \$39.00 |
| | | | | | | | | |
| 17 | DPW Director – Employment Agreement | Ann'l. | | | | | | |
| | | | | | | | | |
| 18 | Assistant Town Admin. | Ann'l | \$76,379 | \$80,197 | \$84,206 | \$88,418 | \$92,838 | \$97,481 |
| | | | | | | | | |
| P1 | <i>No Current Position</i> | | | | | | | |
| P2 | Parking Magistrate | Ann'l. | \$4,865 | | | | | |
| P3 | Plumbing/Gas Inspector | Per Inspec. | \$40.00 | | | | | |
| P3A | Deputy Plumbing/Gas Inspector | Per Inspec. | \$32.00 | | | | | |
| P5 | Shellfish Warden | Ann'l. | \$10,482 | | | | | |
| P5 | Wiring Inspector | Ann'l | \$13,844 | | | | | |
| P5A | Deputy Wiring Inspector | Per Inspec. | \$32.00 | | | | | |
| P6 | Dog Officer/Animal Control | Hrly 1 step | \$27.55 | | | | | |
| P7 | <i>No Current Position</i> | | | | | | | |
| P8 | Deputy Building Inspector | Per Inspec. | \$32.00 | | | | | |
| P9 | Field Inspector: Conservation/Health | Per Inspec. | \$45.00 | | | | | |
| | | | | | | | | |
| F5 | FF/First Responder | Hrly | \$16.44 | | | | | |
| F15 | FF/EMT/Basic | Hrly | \$21.92 | | | | | |
| F18 | FF/EMT/Intermediate | Hrly | \$23.29 | | | | | |
| F19 | FF/EMT/Paramedic | Hrly | \$24.67 | | | | | |
| F20 | Squad Member flat rate | Ann'l | \$2,391 | | | | | |
| F1 | Fire Chief flat rate (reflects add'l \$10,000 atm 2013) | Ann'l | \$49,050 | | | | | |

| 2% | TO FY16 – CLASSIFICATION & COMPENSATION SCHEDULE | | | | | | | |
|--------------------------|---|-------|----------|----------|----------|----------|----------|----------|
| NON-UNION & NON-CONTRACT | | | | | | | | |
| Grade | | | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL |
| | Job Title | | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 |
| Salaries are rounded | | | | | | | | |
| 1 | Beach Attendant | Hrly | \$11.91 | \$12.30 | \$12.77 | \$13.17 | \$13.62 | \$14.04 |
| | Election Teller (1 step) | Hrly | \$11.91 | | | | | |
| 2 | <i>No Current Position</i> | | | | | | | |
| 3 | Beach Sales Clerk | Hrly | \$13.70 | \$14.16 | \$14.85 | \$15.41 | \$15.95 | \$16.58 |
| | Recreation Counselor | Hrly | \$13.70 | \$14.16 | \$14.85 | \$15.41 | \$15.95 | \$16.58 |
| | Council on Aging Van Drivers | Hrly | \$13.70 | \$14.16 | \$14.85 | \$15.41 | \$15.95 | \$16.58 |
| 4 | <i>Golf Ranger/Starters*</i> | | | | | | | |
| | <i>Golf Sales Clerks*</i> | | | | | | | |
| | Rec. Assistant Dir/ Program Coordinator | Hrly | \$13.93 | \$14.91 | \$15.88 | \$16.99 | \$18.18 | \$19.44 |
| 5 | Beach Assistant Supervisor | Hrly | \$15.31 | \$16.33 | \$17.31 | \$18.31 | \$19.30 | \$20.36 |
| | Beach Lifeguard | Hrly | \$15.31 | \$16.33 | \$17.31 | \$18.31 | \$19.30 | \$20.36 |
| | <i>Golf Assistant Manager*</i> | | | | | | | |
| | <i>Golf Greenskeeper*</i> | | | | | | | |
| 5A | Library Assistant (21 hours) | Hrly | \$17.09 | \$17.95 | \$18.83 | \$19.96 | \$21.15 | \$22.37 |
| 6 | Beach Head Lifeguard | Hrly | \$16.40 | \$17.41 | \$18.45 | \$19.47 | \$20.51 | \$21.62 |
| 7 | Office Assistant 1 | Hrly | \$18.51 | \$19.18 | \$19.84 | \$20.46 | \$21.13 | \$21.78 |
| | Library Tech. Serv/Youth Serv (23 hours) | Hrly | \$18.51 | \$19.18 | \$19.84 | \$20.46 | \$21.13 | \$21.78 |
| 8 | Assistant Harbormaster (2 pt positions) | Hrly | \$18.81 | \$19.44 | \$20.07 | \$20.68 | \$21.32 | \$21.96 |
| | Library Prog/Comm Outreach (25 hours) | Hrly | \$18.81 | \$19.44 | \$20.07 | \$20.68 | \$21.32 | \$21.96 |
| 9 | <i>No Current Position</i> | | | | | | | |
| 9A | Staff Librarian | Hrly | \$20.20 | \$21.29 | \$22.39 | \$23.48 | \$24.60 | \$25.69 |
| 10 | Asst. Recreation/Beach Director (plus stipend – flat rate \$8100) | Ann'l | \$41,842 | \$45,657 | \$46,469 | \$48,783 | \$51,108 | \$53,417 |
| 10A | Assistant Library Director | Hrly | \$22.90 | \$24.99 | \$25.44 | \$26.70 | \$27.97 | \$29.23 |
| 11 | Harbormaster/Shellfish Warden | Hrly. | \$30.60 | \$31.82 | \$33.10 | \$34.43 | \$35.80 | \$37.23 |
| | <i>Greens Superintendent*</i> | | | | | | | |

| | | | | | | | | |
|-----|---|------------------------|----------|----------|----------|----------|----------|----------|
| | Executive Assistant | Annual | \$51,836 | \$54,448 | \$57,496 | \$60,523 | \$63,573 | \$66,621 |
| 12 | Recreation/Beach Director (plus stipend - flat rate - \$9,900) | Ann'l. | \$49,190 | \$52,139 | \$55,269 | \$58,584 | \$62,099 | \$65,496 |
| | Library Director | Ann'l. | \$49,681 | \$52,661 | \$55,822 | \$59,170 | \$62,721 | \$66,152 |
| 14A | <i>Golf Course Manager*</i> | | | | | | | |
| 15 | Insp. of Buildings/Bldg Comm | Hrly. | \$30.78 | \$32.60 | \$34.39 | \$36.20 | \$38.02 | \$39.78 |
| 17 | DPW Director | Ann'l. | \$87,720 | \$89,760 | \$91,800 | \$93,840 | \$95,880 | \$97,920 |
| 18 | Assistant Town Admin. | Ann'l | \$77,907 | \$81,801 | \$85,890 | \$90,186 | \$94,695 | \$99,431 |
| P1 | <i>No Current Position</i> | | | | | | | |
| P2 | Parking Magistrate | Ann'l. | \$4,962 | | | | | |
| P3 | Plumbing/Gas Inspector | Per Inspection \$40.00 | | | | | | |
| P3A | Deputy Plumbing/Gas Inspector | Per Inspection \$32.00 | | | | | | |
| P5 | Wiring Inspector (plus \$64/Week office hours) | Ann'l | \$10,692 | | | | | |
| P5A | Deputy Wiring Inspector | Per Inspection \$32.00 | | | | | | |
| P6 | Dog Officer/Animal Control | Hrly | \$28.10 | | | | | |
| P8 | Deputy Building Inspector | Per Inspection \$32.00 | | | | | | |
| P9 | Field Inspector: Conservation/Health | Per Inspection \$45.00 | | | | | | |
| F5 | FF/First Responder | Hrly | \$16.77 | | | | | |
| F15 | FF/EMT/Basic | Hrly | \$22.36 | | | | | |
| F18 | FF/EMT/Intermediate | Hrly | \$23.76 | | | | | |
| F19 | FF/EMT/Paramedic | Hrly | \$25.16 | | | | | |
| F20 | Squad Member flat rate | Ann'l | \$2,439 | | | | | |
| F1 | Fire Chief flat rate | Ann'l | \$50,031 | | | | | |

****Position Currently Not Funded***

**Appendix B
Omnibus Budget
Fiscal Year 2016**

DEPT ACCOUNT

GENERAL GOVERNMENT

010114 MODERATOR

| | | | |
|--------------------|-----|-----------|-----|
| 5100 Salary | 150 | Wages | 150 |
| 5700 Other Charges | 150 | All other | 150 |
| | | Total | 300 |

010122 SELECTMEN

| | | | |
|--------------------------------------|--------|-----------|---------|
| 5100 Salaries & Wages | 15,000 | Wages | 15,000 |
| 5200 Purchase of Services | 15,000 | | |
| 5220 Chamber/ Commerce Book Assis | 23,600 | | |
| 5300 Purchase of Services-Audit&Serv | 39,000 | | |
| 5700 Other Charges | 13,600 | All other | 91,200 |
| | | Total | 106,200 |

010129 TOWN ADMINISTRATOR

| | | | |
|---------------------------|------------|-----------|------------|
| 5100 Salaries & Wages | 403,679.09 | | 403,679.09 |
| 5200 Purchase of Services | 12,580 | | |
| 5400 Supplies | 5,000 | | |
| 5700 Other Charges | 11,290 | | |
| 5720 Out-Of-State Travel | 1,750 | All other | 30,620 |
| | | Total | 434,299.09 |

010131 FINANCE COMMITTEE

| | | | |
|---------------------------|-----|-----------|-------|
| 5200 Purchase of Services | 100 | | |
| 5700 Other Charges | 900 | All other | 1,000 |
| | | Total | 1,000 |

010132 RESERVE FUND

| | | | |
|----------------------------------|---------|-----------|---------|
| 5600 Intergovernmental Transfers | 100,000 | All other | 100,000 |
| | | Total | 100,000 |

010133 OPERATING CAPITAL ACCOUNT

| | | | |
|--|--------|--|--|
| 5800 Accounting Req/PO Software | 15,000 | | |
| T Ceiling Mount Projector, connect booth, wired mics, screen | 00 | | |
| PD 2 Cruisers | 71,000 | | |
| FD Defribulator Replacement | 00 | | |

| | | | |
|---|------------|-----------|------------|
| Building/Inspections High Density | | | |
| Filing System | 41,000 | | |
| School Technology Upgrade | 17,000 | | |
| School Repaint Steel | 40,000 | | |
| School Refurbish Playground | 00 | | |
| DPW Dump Truck/Plow/Sander | 120,000 | | |
| Transfer Station Scales and Software | 30,000 | | |
| Library Replace Childrens Room shelving | 5,000 | | |
| Library Children's Room Carpet | 00 | | |
| Library Replace Bath & Kitchen Vanities | 10,000 | | |
| Total | | 349,000 | 349,000 |
| 010135 TOWN ACCOUNTANT | | | |
| 5100 Salaries & Wages | 153,684 | Wages | 153,684 |
| 5200 Purchase of Services | 2,590 | | |
| 5400 Supplies | 775 | | |
| 5700 Other Charges | 4,323 | All other | 7,688 |
| | | Total | 161,372 |
| 010141 BOARD OF ASSESSORS | | | |
| 5100 Salaries & Wages | 158,792.07 | Wages | 158,792.07 |
| 5200 Purchase of Services | 800 | | |
| 5300 Revaluation Expenses | 18,600 | | |
| 5400 Supplies | 1,000 | | |
| 5700 Other Charges | 3,385 | | |
| 5800 Capital Purchases | 00 | All other | 23,785 |
| | | Total | 182,577.07 |
| 010145 TOWN CLERK/TREASURER/COLLECTOR | | | |
| 5100 Salaries & Wages | 197,771 | Wages | 197,771 |
| 5200 Purchase of Services | 31,900 | | |
| 5400 Supplies | 2,200 | | |
| 5700 Other Charges | 3,425 | All other | 37,525 |
| | | Total | 235,296 |
| 010151 TOWN COUNSEL | | | |
| 5200 Purchase of Services | 177,000 | All other | 177,000 |
| | | Total | 177,000 |
| 010152 VACATION/SICK LEAVE CONTIN | | | |
| 5100 Salaries & Wages | 15,000 | Wages | 15,000 |
| | | Total | 15,000 |

| | | | |
|---|------------|-----------|------------|
| 010153 RESERVE FOR FD ADMIN/STAFF CHANGES | | | |
| 5100 Reserved for Transfer | 73,100 | All other | 73,100 |
| | | Total | 73,100 |
| 010154 COLA UNDISTRIBUTED | | | |
| 5700 Reserved for Transfer | 103,520 | All other | 103,520 |
| | | Total | 103,520 |
| 010155 INFORMATION TECHNOLOGY | | | |
| 5100 Salaries & Wages | 76,531.86 | Wages | 76,531.86 |
| 5200 Purchase of Services | 166,002.90 | | |
| 5400 Supplies | 4,340 | | |
| 5700 Other Charges | 1,705 | | |
| 5800 Capital Outlay | 4,200 | All other | 176,247.90 |
| | | Total | 252,779.76 |
| 010162 ELECTIONS AND BOARD OF REGISTRARS | | | |
| 5100 Salaries & Wages | 5,400 | Wages | 5,400 |
| 5200 Purchase of Services | 2,736 | | |
| 5400 Supplies | 350 | All other | 3,086 |
| | | Total | 8,486 |
| 010168 CABLE TV ADVISORY COMMITTEE | | | |
| 5200 Purchase of Services | 27,800 | | |
| 5700 Other Charges | 00 | | |
| 5800 Capital Purchases | 35,250 | All other | 63,050 |
| | | Total | 63,050 |
| 010170 OPEN SPACE COMMITTEE | | | |
| 5200 Purchase of Services | 100 | All other | 100 |
| | | Total | 100 |
| 010171 CONSERVATION COMMISSION | | | |
| 5100 Salaries & Wages | 2,751.77 | Wages | 2,751.77 |
| 5200 Purchase of Services | 1,400 | | |
| 5400 Supplies | 200 | | |
| 5700 Other Charges | 1,650 | All other | 3,250 |
| | | Total | 6,001.77 |
| 010175 PLANNING BOARD | | | |
| 5100 Salaries & Wages | 3,122 | Wages | 3,122 |
| 5200 Purchase of Services | 500 | | |
| 5400 Supplies | 250 | | |
| 5700 Other Charges | 300 | All other | 1,050 |
| | | Total | 4,172 |

| | | | |
|--------------------------------|-------|-----------|-------|
| 010176 ZONING BOARD OF APPEALS | | | |
| 5100 Salaries & Wages | 3,250 | | |
| 5150 Overtime | 1,075 | Wages | 4,325 |
| 5200 Purchase of Services | 375 | | |
| 5400 Supplies | 30 | | |
| 5700 Other Charges | 175 | All other | 580 |
| | | Total | 4,905 |

| | | | |
|--------------------------------|-----|-----------|-----|
| 010179 AGRICULTURAL COMMISSION | | | |
| 5200 Purchase of Services | 500 | All other | 500 |
| | | Total | 500 |

| | | | |
|----------------------------|--------|-----------|--------|
| 010192 TOWN HALL OPERATION | | | |
| 5200 Purchase of Services | 70,400 | | |
| 5400 Supplies | 25,450 | All other | 95,850 |
| | | Total | 95,850 |

| | | | |
|--------------------------------|-----|-----------|-----|
| 010194 TOWN BUILDING COMMITTEE | | | |
| 5100 Salaries & Wages | 100 | | |
| 5150 Overtime | 00 | Wages | 100 |
| 5200 Purchase of Services | 100 | All other | 100 |
| | | Total | 200 |

| | | | |
|---|-------|-----------|-------|
| 010195 ANNUAL TOWN REPORT AND ANNUAL TOWN MEETING WARRANT | | | |
| 5200 Purchase of Services | 9,000 | All other | 9,000 |
| | | Total | 9,000 |

| | | | |
|------------------------------|-------|-----------|-------|
| 010196 TOWN ENERGY COMMITTEE | | | |
| 5200 Purchase of Services | 1,000 | | |
| 5700 Other Charges | 00 | All other | 1,000 |
| | | Total | 1,000 |

| | | | |
|---------------------------|--------|-----------|--------|
| 010199 MUNICIPAL POSTAGE | | | |
| 5200 Purchase of Services | 11,395 | | |
| 5400 Supplies | 300 | All other | 11,695 |
| | | Total | 11,695 |

TOTAL GENERAL GOVERNMENT 2,396,403.69

PUBLIC SAFETY

| | | | |
|---------------------------|--------------|-------|--------------|
| 010210 POLICE DEPARTMENT | | | |
| 5100 Salaries & Wages | 1,458,248.26 | | |
| 5150 Overtime | 195,909 | Wages | 1,654,157.26 |
| 5200 Purchase of Services | 41,617 | | |
| 5400 Supplies | 92,350 | | |

| | | | |
|---|------------|-----------|--------------|
| 5600 Intergovernmental | 6,000 | | |
| 5700 Other Charges | 22,975 | | |
| 5750 Grant Funding Outlay | 40,000 | All other | 202,942 |
| | | Total | 1,857,099.26 |
| 010219 PARKING MAGISTRATE | | | |
| 5100 Salaries & Wages | 4,865 | Wages | 4,865 |
| 5200 Purchase of Services | 1,000 | All other | 1,000 |
| | | Total | 5,865 |
| 010220 FIRE DEPARTMENT/RESCUE AND EMERGENCY MEDICAL SERVICES | | | |
| 5100 Salaries & Wages | 600,115.74 | Wages | 600,115.74 |
| 5200 Purchase of Services | 20,809.50 | | |
| 5300 Training Expenses | 8,000 | | |
| 5400 Supplies | 31,000 | | |
| 5410 Fire Preparedness Fund | 00 | | |
| 5700 Other Charges | 9,300 | | |
| 5800 Capital Outlay | 38,500 | All other | 107,609.50 |
| | | Total | 707,725.24 |
| 010231 AMBULANCE FUND | | | |
| 5200 Purchase of Services | 347,484 | All other | 347,484 |
| | | Total | 347,484 |
| 010232 CAPE & ISLANDS EMERGENCY MEDICAL SERVICES | | | |
| 5200 Purchase of Services | 1,750 | All other | 1,750 |
| | | Total | 1,750 |
| 010241 BUILDING/INSPECTION SERVICES DEPARTMENT | | | |
| 5100 Salaries & Wages | 203,009.95 | Wages | 203,009.95 |
| 5200 Purchase of Services | 579.00 | | |
| 5400 Supplies | 2082.40 | | |
| 5700 Other Charges | 3,664.00 | | |
| 5800 Capital Outlay | 00 | All other | 6325.40 |
| | | Total | 209,335.35 |
| 010291 TRURO EMERGENCY MANAGEMENT AGENCY (Civil Defense) | | | |
| 5200 Purchase of Services | 12,500 | | |
| 5400 Supplies | 6,250 | | |
| 5700 Other Charges | 2,000 | All other | 20,750 |
| | | Total | 20,750 |

| | | | |
|--|--------|-----------|--------|
| 010292 DOG/ANIMAL CONTROL OFFICER | | | |
| 5100 Salaries & Wages | 26,881 | | |
| 5150 Overtime | 00 | Wages | 26,881 |
| 5200 Purchase of Services | 1,345 | | |
| 5400 Supplies | 3,400 | | |
| 5700 Other Charges | 550 | All other | 5295 |
| | | Total | 32,176 |

| | | | |
|-------------------------------------|-----|-----------|-----|
| 010298 OIL SPILL COORDINATOR | | | |
| 5200 Purchase of Services | 300 | | |
| 5400 Supplies | 300 | All other | 600 |
| | | Total | 600 |

| | | | |
|--------------------------------|---------------------|-----------|---------------------|
| 010299 SHELLFISH WARDEN | | | |
| 5100 Salaries & Wages | Moved to Harbor Ops | Wages | Moved to Harbor Ops |
| 5200 Purchase of Services | 400 | | |
| 5400 Supplies | 4,500 | | |
| 5700 Other Charges | 1,400 | All other | 6,300 |
| | | Total | 6,300 |

TOTAL PUBLIC SAFETY 3,189,084.85

PUBLIC EDUCATION

| | | | |
|---|-----------|--|-----------|
| 010300 TRURO PUBLIC SCHOOLS | | | |
| *9-44 REGULAR DAY PROGRAM | | | |
| 1000 Series | 203,668 | | |
| 2000 Series | 1,326,554 | | |
| 3000 Series | 267,173 | | |
| 4000 Series | 308,363 | | |
| 6000 Series | 1,500 | | |
| Total Day Totals | 2,107,258 | | 2,107,258 |
| *9-45 CHAPTER 766 (SPECIAL NEEDS) | | | |
| 2000 Series | 811,158 | | |
| 3000 Series | 109,271 | | |
| 6000 Series | 750 | | |
| 9000 Series | 172,186 | | |
| Total Chapter 766 | 1,093,365 | | 1,093,365 |
| ADULT EDUCATION& AFTER SCHOOL ACTIVITIES | | | |
| 2000 Series | 6,000 | | |
| 3000 Series | 00 | | |
| Total Adult Ed/ASA | 6,000 | | 6,000 |
| Total Net School Budget K-6: | 3,171,301 | | 3,206,623 |

SECONDARY REGULAR ED-TUITIONED OUT

| | | | |
|---|---------------------------------------|-----------|------------------|
| Instruction | | | |
| 2000 | Sped Specialist Tutorial Support 7-12 | 2,000 | |
| | Sped Psychological Contracted 7-12 | 4,000 | |
| | Sped Instructional Equipment | 100 | |
| | SPED General Supplies | 100 | |
| | Subtotal: | 6,200 | 6,200 |
| Other School Services-Regular Day | | | |
| 3000 | Pupil Transportation (7-12 Only) | 148,009 | |
| | Pupil Transportation-Sped | 27,000 | |
| | Subtotal: | 175,009 | 175,009 |
| Programs Other Districts | | | |
| 9000 | Tuition Grades 7-12 | 1,550,236 | |
| | Payments to Non-Public Schools | 200,900 | |
| | Subtotal: | 1,751,136 | 1,678,000 |
| Total Secondary Regular Ed-Tuitioned Out: | | | 1,861,924 |
| TOTAL SCHOOL BUDGET K-12 | | | 5,138,968 |

| | | | |
|--------|--------------------------|---------|----------------|
| 010300 | TRURO PRE-SCHOOL PROGRAM | 114,679 | |
| | | | Total |
| | | | 114,679 |

| | | | |
|---|---------------|-----|------------|
| 010315 CAPE COD REGIONAL TECHNICAL COMMITTEE EXPENSE | | | |
| 5700 | Other Charges | 600 | |
| | | | Total |
| | | | 600 |

| | | | |
|--|----------------|--------|---------------|
| 010316 CAPE COD REGIONAL TECHNICAL HIGH SCHOOL ASSESSMENT | | | |
| 5600 | Assessment Due | 36,809 | |
| | | | Total |
| | | | 36,809 |

TOTAL PUBLIC EDUCATION 5,291,056

PUBLIC WORKS

| | | | |
|--|----------------------|------------|-------------------|
| 010400 DEPARTMENT OF PUBLIC WORKS | | | |
| 5100 | Salaries & Wages | 415,196.59 | |
| 5150 | Overtime | 14,000 | Wages 429,196.59 |
| 5200 | Purchase of Services | 40,350 | |
| 5400 | Supplies | 165,950 | |
| 5700 | Other Charges | 3,450 | |
| 5800 | Capital | 00 | All other 209,750 |
| | | | Total 638,946.59 |

| | | | |
|--|------------|-----------|------------|
| 010423 SNOW REMOVAL | | | |
| 5100 Salaries & Wages | 11,700 | Wages | 11,700 |
| 5200 Purchase of Services | 500 | | |
| 5400 Supplies | 12,800 | All other | 13,300 |
| | | Total | 25,000 |
| 010424 STREET LIGHTS | | | |
| 5200 Purchase of Services | 3,675 | All other | 3,675 |
| | | Total | 3,675 |
| 010430 TRANSFER STATION/DISPOSAL AREA | | | |
| 5100 Salaries & Wages | 197,226.84 | | |
| 5150 Overtime | 9,000 | Wages | 206,226.84 |
| 5200 Purchase of Services | 148,800 | | |
| 5400 Supplies | 48,350 | | |
| 5600 Intergovernmental | 00 | | |
| 5700 Other Charges | 1,480 | | |
| 5800 Capital Outlay Transfer Trailer | 50,000 | All other | 248,630 |
| | | Total | 454,856.84 |
| 010470 PUBLIC BUILDING MAINTENANCE | | | |
| 5100 Salaries & Wages | 224,539.28 | | |
| 5150 Overtime | 4,180 | Wages | 228,719.28 |
| 5200 Purchase of Services | 141,870 | | |
| 5400 Supplies | 53,200 | | |
| 5700 Other Charges and Fees | 1,235 | | |
| 5800 Capital Outlay | 1,000 | | |
| 5850 Capital Preventative Bldg Maintenance | 33,000 | All other | 230,305 |
| | | Total | 459,024.28 |
| 010491 TOWN CEMETERIES | | | |
| 5200 Purchase of Services | 26,000 | | |
| 5400 Supplies | 300 | | |
| 5700 Other Charges | 00 | All other | 26,300 |
| | | Total | 26,300 |
| 010492 SOLDIERS & SAILORS LOTS | | | |
| 5200 Purchase of Services | 2,600 | All other | 2,600 |
| | | Total | 2,600 |

| | | | |
|--|------|-----------|------|
| 010499 CAPE COD GREENHEAD FLY CONTROL DISTRICT | | | |
| 5200 Purchase of Services | 1000 | All other | 1000 |
| | | Total | 1000 |

TOTAL PUBLIC WORKS 1,611,402.71

PUBLIC SERVICES

010510 HUMAN SERVICES COMMITTEE

| | | | |
|---------------------------|--------|-----------|--------|
| 5200 Purchase of Services | 38,350 | All other | 38,350 |
| | | Total | 38,350 |

010511 BOARD OF HEALTH

| | | | |
|---------------------------|------------|-----------|------------|
| 5100 Salaries & Wages | 114,246.46 | Wages | 114,246.46 |
| 5200 Purchase of Services | 23,457 | | |
| 5400 Supplies | 400 | | |
| 5700 Other Charges | 1,870 | All other | 25,727 |
| | | Total | 139,973.46 |

010512 WATER RESOURCE OVERSIGHT COMM

| | | | |
|-------------------------------------|-------|-----------|-------|
| 5200 Purchase of Services | 3,500 | | |
| 5200 Water Sampling Fees | 750 | | |
| 5700 Other Charges and Expenditures | 1250 | All other | 5,500 |
| | | Total | 5,500 |

010515 RECYCLING COMMITTEE

| | | | |
|---------------------------|-----|-----------|-------|
| 5200 Purchase of Services | 800 | | |
| 5700 Other Charges | 400 | All other | 1,200 |
| | | Total | 1,200 |

010541 COUNCIL ON AGING

| | | | |
|---------------------------|------------|-----------|------------|
| 5100 Salaries & Wages | 233,883.33 | | |
| 5150 Overtime | 7,696 | Wages | 241,579.33 |
| 5200 Purchase of Services | 13,617 | | |
| 5400 Supplies | 18,860 | | |
| 5700 Other Charges | 4,506 | | |
| 5800 Capital | 00 | All other | 36,983 |
| | | Total | 278,562.33 |

010543 VETERANS SERVICES

| | | | |
|---------------------------|-----------|-----------|-----------|
| 5200 Purchase of Services | 14,694.63 | | |
| 5700 Other Charges | 15,000 | All other | 29,694.63 |
| | | Total | 29,694.63 |

010545 DISABILITIES COMMITTEE

| | | | |
|---------------------------|-----|-----------|-----|
| 5200 Purchase of Services | 175 | | |
| 5400 Supplies | 00 | | |
| 5700 Other Charges | 25 | All other | 200 |
| | | Total | 200 |

TOTAL PUBLIC SERVICES 493,480.42

CULTURE & RECREATION

010610 TOWN LIBRARIES

| | | | |
|----------------------------|---------|-----------|---------|
| 5100 Salaries & Wages | 233,320 | Wages | 233,320 |
| 5200 Purchase of Services | 28,835 | | |
| 5400 Supplies | 14,000 | | |
| 5410 Books & Subscriptions | 60,000 | | |
| 5700 Other Charges | 24,000 | | |
| 5800 Capital Outlay | 00 | All other | 126,835 |
| | | Total | 360,155 |

010630 RECREATION COMMISSION

| | | | |
|---------------------------------|------------|-----------|------------|
| 5100 Salaries & Wages | 191,069.96 | | |
| 5150 Overtime | 400 | Wages | 191,469.96 |
| 5200 Purchase of Services | 38,130 | | |
| 5210 Youth Fund for Sports | 3,000 | | |
| 5400 Supplies | 10,595 | | |
| 5600 Intergovernmental Expenses | 00 | | |
| 5700 Other Charges | 4,935 | | |
| 5800 Capital Outlay | 2,000 | All other | 58,660 |
| | | Total | 250,129.96 |

010635 BICYCLE AND WALKWAYS COMMITTEE

| | | | |
|---------------------------|-------|-----------|-------|
| 5200 Purchase of Services | 600 | | |
| 5400 Supplies | 1,400 | All other | 2,000 |
| | | Total | 2,000 |

010640 BEACH PROGRAM OPERATIONS

| | | | |
|---------------------------|------------|-----------|------------|
| 5100 Salaries & Wages | 194,198.80 | | |
| 5150 Overtime | 4,700 | Wages | 198,898.80 |
| 5200 Purchase of Services | 14,040 | | |
| 5400 Supplies | 15,800 | | |
| 5600 Intergovernmental | 1,000 | | |
| 5700 Other Charges | 4,850 | | |
| 5800 Capital Outlay | 00 | All other | 35,690 |
| | | Total | 234,588.80 |

060660 PAMET HARBOR COMMISSION

| | | | |
|---------------------------|-----|-------|-----|
| 5100 Salaries & Wages | 500 | Wages | 500 |
| 5200 Purchase of Services | 350 | | |
| 5400 Supplies | 50 | | |
| 5700 Other Charges | 0 | | |

5850 Capital Outlay & Maintenance

| | | | |
|----------|---------|-----------|---------|
| Dredging | 101,875 | All other | 102,275 |
| | | Total | 102,775 |

010661 PAMET HARBOR OPERATIONS

| | | | |
|---------------------------|-----------|-----------|------------|
| 5100 Salaries & Wages | 98,905.50 | | |
| 5150 Overtime | 1,000 | Wages | 99,905.50 |
| 5200 Purchase of Services | 5,349.88 | | |
| 5400 Supplies | 6,500 | | |
| 5700 Other Charges | 1,480 | | |
| 5800 Capital Outlay | 10,000 | All other | 23,329.88 |
| | | Total | 123,235.38 |

010691 HISTORICAL COMMISSION

| | | | |
|---------------|-----|-----------|-----|
| 5400 Supplies | 200 | All other | 200 |
| | | Total | 200 |

010692 HISTORIC REVIEW BOARD

| | | | |
|---------------------------|----|-----------|-----|
| 5200 Purchase of Services | 75 | All other | 125 |
| 5400 Supplies | 50 | Total | 125 |

TOTAL CULTURE & RECREATION 1,073,209.14

DEBT SERVICE

010710 RETIREMENT OF DEBT - PRINCIPAL

| | | | |
|---------------------------------------|---------|-----------|---------|
| 5910 Long Term Debt Principal Payment | 845,400 | All other | 845,400 |
| | | Total | 845,400 |

010751 INTEREST PAYMENTS - LONG TERM DEBT

| | | | |
|--------------------------------------|---------|-----------|---------|
| 5915 Long Term Debt Interest Payment | 192,545 | All other | 192,545 |
| | | Total | 192,545 |

010752 INTEREST PAYMENTS - SHORT TERM DEBT

| | | | |
|---------------------------------------|-----------|-----------|-----------|
| 5925 Short Term Debt Interest Payment | 12,576.44 | All other | 12,576.44 |
| | | Total | 12,576.44 |

TOTAL DEBT SERVICE 1,050,521.44

EMPLOYEE BENEFITS

010911 RETIREMENT AND PENSION

| | | | |
|-----------------------------------|---------|-----------|---------|
| 5170 County Retirement Assessment | 966,993 | All other | 966,993 |
| | | Total | 966,993 |

010912 WORKER'S COMPENSATION

| | | | |
|--------------------------------------|--------|-----------|--------|
| 5170 Worker's Compensation Insurance | 46,000 | All other | 46,000 |
| | | Total | 46,000 |

010913 UNEMPLOYMENT INSURANCE COMPENSATION

| | | | |
|--------------------------------|--------|-----------|--------|
| 5170 Unemployment Compensation | 92,000 | All other | 92,000 |
| | | Total | 92,000 |

010914 GROUP HEALTH INSURANCE -EMPLOYER SHARE

| | | | |
|------------------------------------|-----------|-----------|-----------|
| 5170 Group Health Premium Payments | 1,263,608 | All other | 1,263,608 |
| | | Total | 1,263,608 |

010915 GROUP LIFE INSURANCE - EMPLOYER SHARE

| | | | |
|----------------------------------|-------|-----------|-------|
| 5170 Group Life Premium Payments | 2,066 | All other | 2,066 |
| | | Total | 2,066 |

010916 FICA/MEDICARE INSURANCES - EMPLOYER SHARE

| | | | |
|-----------------------------|---------|-----------|---------|
| 5176 FICA/Medicare Payments | 105,000 | All other | 105,000 |
| | | Total | 105,000 |

TOTAL EMPLOYEE BENEFITS 2,475,667

MUNICIPAL LIABILITY INSURANCES

010945 MUNICIPAL LIABILITY INSURANCES

| | | | |
|-------------------------|---------|-----------|---------|
| 5700 Insurance Payments | 215,000 | All other | 215,000 |
| | | Total | 215,000 |

TOTAL MUNICIPAL INSURANCES 215,000

GRAND TOTAL OPERATING BUDGET 17,795,825.25

TO: Gertrude T. Brazil, Town Accountant

RE: Financial Certificate, Annual Town Meeting, April 28, 2015

| ARTICLE | RAISE&APPROP | OTHER |
|---|-------------------------|-----------------------------|
| 4. 2015 Operating Budget Transfers | | |
| Fire Department Payroll | | 107,000.00 Free Cash |
| Pamet Harbor Ops-Capital:Security Camera | | 7,500.00 Free Cash |
| Snow Removal Budget FY15 Deficit | | 75,000.00 Free Cash |
| Town Admin POS (Ballston Beach) D&E | | 10,000.00 Free Cash |
| Transfer Station Supply (Bins & Chute) | | 13,500.00 Free Cash |
| Transfer Station POS (Tipping Fees) | | 11,596.09 FY13 Enc Bal PSF |
| Transfer Station POS (Tipping Fees) | | 18,189.00 FY15 T/S |
| | | TransTrailer |
| 5. Budget | 16,866,450.25 | 280,000.00 RRA-Beach |
| | | 120,000.00 RRA-Golf |
| | | 65,000.00 RRA-Pamet Harbor |
| | | 15,500.00 RRA-Recreation |
| | | 5,000.00 RRA-Conservation |
| | | 138,800.00 Overlay Fd Bal |
| | | Released |
| | | 78,050.00 Edu/Gov |
| | | Prog Access |
| | | 10,400.00 Septic Betterment |
| | | Fund |
| | | 216,625.00 CPA Fund |
| 6. (2) OPEB Trust Fund | | 300,000.00 Free Cash |
| 7. Community Preservation Act | | |
| (1) Housing/Land Acquisition | | 50,361.00 CPA Reserve |
| | | (House) |
| | | 53,094.00 CPA FY16 |
| | | Projected \$\$) |
| | | 161,545.00 CPA Undesig |
| | | FdBal |
| (2) Historic/First Congregational Parish | | 53,094.00 CPA FY16 |
| | | Projected \$\$ |
| | | 211,696.00 CPA Undesig |
| | | Fd Bal) |
| (3) Recreation/Beach Access | | 22,059.00 CPA Undesig |
| | | Fd Bal) |
| (4) Open Space/Land Partial Edgewood Farm | 40,000.00 | CPA Undesig |
| | | Fd Bal) |
| (5) Administrative % Expenses | | 26,547.00 CPA FY16 |
| | | Projected \$\$) |

| | | |
|----------------------------------|------------|--------------------|
| 8. State Highway Assistance CH90 | 170,426.00 | Borrow 44/6&6A |
| * 9. Purchase Defibrillators | 78,000.00 | |
| *10. Refurbish TCS Playground | 125,000.00 | |
| 11 Employee Benefits Account | 50,000.00 | Stabilization Fund |

| | | | |
|---------------|---------------|--------------|----------------|
| TOTALS | 17,069,450.25 | 2,110,771.00 | FY16 |
| | | | Transfer/Other |
| | | 18,189.00 | FY15 Transfer |
| | | 11,596.09 | FY13 Transfer |
| | | 170,426.00 | Borrow |

| RECAP-TOTALS | RAISE&APPROP | OTHER |
|----------------------------------|-------------------------|-----------------------|
| Beach-RRA | | 280,000.00 |
| Golf-RRA | | 120,000.00 |
| Pamet Harbor-RRA | | 65,000.00 |
| Recreation-RRA | | 15,500.00 |
| Conservation-RRA | | 5,000.00 |
| Overlay Fd Balance Released | | 138,800.00 |
| Edu/Gov Program Access | | 78,050.00 |
| Septic Betterment Fund | | 10,400.00 |
| CPA Funds (debt) | | 216,625.00 |
| CPA Funds (art 7) | | 618,396.00 |
| Stabilization Fund | | 50,000.00 |
| Free Cash (art 6 (2)) | | 300,000.00 |
| 2015 Free Cash (art 4) | | 213,000.00 |
| 2015 T/S Capital Balance (art 4) | | 18,189.00 |
| 2013 Op Cap Encumbered (PSF) | | 11,596.09 |
| Borrow | | 170,426.00 |
| Articles 9-10 | 203,000.00 | |
| Budget | 16,866,450.25 | |
| TOTALS | 17,069,450.25 | 2,140,556.09 |
| | | Transfer/Other |
| | | 170,426.00 |
| | | Borrow |

Free Cash (6, Sec One) 1,300,000.00
 (Reduce or stabilize FY16 tax rate)

* Contingent upon exemption from Proposition 2 1/2

So certified,

Cynthia A. Slade
 Town Clerk, Town of Truro

**ANNUAL TOWN ELECTION
TUESDAY, MAY 12, 2015
TRURO COMMUNITY CENTER**

In accordance with the warrant, the inhabitants of the town of Truro, qualified to vote in elections, met at the Truro Community Center, Tuesday, May 12, 2015. The polls opened at 7:00 a.m. and closed at 8:00 p.m. The following election officers were sworn to the faithful performance of their duties: Robert J. Bednarek, Jeanne Foulke, Martha L. Ingram, Joan C. Moriarty, Jane H. Peters, Margaret A. Royka and Priscilla J. White. A total of 240 votes was cast, including 8 absentee, representing 14% of a total voting list of 1685.

SELECTMAN, Three Years

| | |
|------------------------|-----|
| * Jay H. Coburn | 186 |
| * Janet W. Worthington | 191 |
| Blanks | 98 |
| All Others | 5 |

SCHOOL COMMITTEE, Three Years

| | |
|---------------------------|-----|
| * Michelle R. Jarusiewicz | 215 |
| * Rebecca L. Townsend | 211 |
| Blanks | 54 |

LIBRARY TRUSTEE, Three Years

| | |
|--------------------|-----|
| * S. Keith Althaus | 219 |
| * Sally C. Brotman | 202 |
| Blanks | 59 |

CEMETERY COMMISSION, Three Years

| | |
|-----------------------|-----|
| * Robert L. H. Masson | 221 |
| Blanks | 19 |

PLANNING BOARD, Five Years

| | |
|-----------------------------|-----|
| * Lisa M. Tobia | 192 |
| * John R. Riemer (write-in) | 95 |
| Blanks | 172 |
| All others | 21 |

HOUSING AUTHORITY, Five Years

| | |
|----------------------------|-----|
| * Jeannette L. De Beauvoir | 206 |
| Blanks | 33 |
| All others | 1 |

QUESTION 1: Shall the Town of Truro be allowed to assess an additional \$78,000 in real estate and personal property taxes for the purpose of paying for defibrillators for the Fire/Rescue Department, and for the payment of all other costs incidental and related thereto for the fiscal year beginning July first, two thousand fifteen?

YES 195 NO 41 Blanks 4

QUESTION 2: Shall the Town of Truro be allowed to assess an additional \$125,000 in real estate and personal property taxes for the purpose of paying for the refurbishing of the playground for the Truro Central School, and for the payment of all other costs incidental and related thereto for the fiscal year beginning July first, two thousand fifteen?

YES 150 NO 78 Blanks 12

QUESTION 3: Shall an Act passed by the General Court in the year 2014 entitled “An Act Relative to Property Tax Exemptions for Rental Properties in the Town of Truro Restricted as Affordable Housing” be accepted.

YES 157 NO 71 Blanks 12

QUESTION 4: Shall the Town approve the Charter amendment proposed and passed at the April 29, 2014 Town Meeting as summarized below?

YES 198 NO 26 Blanks 16

These amendments will change the Truro Town Charter, Sections 2-3-5, 4-2-2 and 4-2-11 to include the requirement of posting the Town Meeting warrant, any goal, policy, plan or official act adopted by Board of Selectmen and the Board of Selectmen’s annual meeting for stating the Board’s goals on the Truro Town Website.

QUESTION 5: Shall the Town approve the Charter amendment proposed and passed at the April 29, 2014 Town Meeting as summarized below?

YES 186 NO 33 Blanks 21

This amendment will change Section 4-2-8 of the Truro Town Charter by deleting in its entirety. ~~4-2-8 The Board of Selectmen shall act as the Commissioners of Public Safety in accordance with General Law.~~

QUESTION 6: Shall the Town approve the Charter amendment proposed and passed at the April 29, 2014 Town Meeting as summarized below?

YES 199 NO 29 Blanks 12

This amendment will change the Truro Town Charter Chapter 7, by inserting a Section 7-1-2(d) as follows:

d) A Budget Task Force shall be formed on or before December 15 of each year. The Budget Task Force shall consist of two (2) members of the Finance Committee, two (2) members of the Board of Selectmen, the Town Accountant and the Town Administrator. It shall be the charge of the Budget Task Force to review with department heads individual budgets.

QUESTION 7: Shall the Town approve the Charter amendment proposed and passed at the April 29, 2014 Town Meeting as summarized below?

YES 181 NO 46 Blanks 13

This amendment will change the Truro Town Charter Section 7-5-1 to require an audit by a Certified Public Accounting firm every fiscal year

QUESTION 8: Shall the Town approve the Charter amendment proposed and passed at the April 29, 2014 Town Meeting as summarized below?

YES 164 NO 55 Blanks 21

This amendment will change the Truro Town Charter Section 6-4-2 by establishing a standing (permanent) Charter Review Committee, appointed by the Board of Selectmen, adding other existing committees missing from the list, correcting the name of one committee, deleting obsolete multi-member bodies, deleting the list of multi-member bodies appointed by the Board of Selectmen in Appendix B, and moving the list to section 6-4-2 and amending as follows:

6-4-2 The multi-member bodies listed below shall be appointed by the Board of Selectmen in accordance with sections 4-3-2 and 6-2-6 of this Charter.

| | |
|--|---|
| Board of Health | Regional Delegates |
| Water Resources Advisory Committee | Other Inter- Governmental Representatives |
| Recycling Committee | Council on Aging |
| Conservation Commission | Board of Assessors |
| Beach Point Erosion Committee | Beach Commission |
| Zoning Board of Appeals | Golf Course Advisory Commission |
| Town Building Committee | Pamet Harbor Commission |
| Housing Partnership | Recreation Commission |
| Historical Review Board | Truro Cultural Council |
| Commission on Disabilities | Truro Partnership |
| Cable <i>and Internet</i> Advisory Committee | Historical Commission |
| Local Comprehensive Plan Steering Committee | Human Services Committee |
| Town Employee Insurance Advisory Committee | Other Multi-Member Bodies |
| <i>Charter Review Committee</i> | <i>Economic Development Committee</i> |
| <i>Bike and Walkways Committee</i> | <i>Open Space Committee</i> |

QUESTION 9: Shall the Town approve the Charter amendment proposed and passed at the April 29, 2014 Town Meeting as summarized below?

YES 168 NO 41 Blanks 31

This amendment will change the Truro Town Charter by deleting in its entirety “Chapter 9 – Transitional Provision”

QUESTION 10: Shall the Town approve the Charter amendment proposed and passed at the April 29, 2014 Town Meeting as summarized below?

YES 194 NO 27 Blanks 19

This amendment will change the Truro Town Charter Chapter 7-1-4 to change the date in which the Finance Committee has to hold its required budget meeting:

7-1-4 ~~On or before March 15 of each year,~~ ***Not less than 10 day prior to the scheduled Annual Town Meeting,*** the Finance Committee shall hold at least one public hearing on the proposed budgets, including the school budget, for the ensuing fiscal year.

A true copy, attest:

Cynthia A. Slade
Town Clerk, Town of Truro

**SPECIAL TOWN MEETING
TRURO CENTRAL SCHOOL
THURSDAY, NOVEMBER 5, 2015**

Special Town Meeting was called to order at 6:03pm by the Moderator, Monica Kraft, having determined a quorum present (100 registered voters). A moment of silence was observed for those who are no longer with us. Public announcements and some procedures of town meeting by the Moderator followed.

The following business was conducted:

ARTICLE 1: LEASE OF TRURO LANDFILL FOR SOLAR PHOTO-VOLTAIC FACILITY

(2/3rds vote)

To see if the Town will vote to:

1. Transfer the care, custody, and control of the parcel(s) of land known as the Truro landfill located off Route 6 in Truro, as described in the Order of Taking recorded in the Barnstable Registry of Deeds in Book 748 at Page 537, and as shown on a Plan of Layout of Town Dump recorded in the Barnstable Registry of Deeds in Plan Book 92 at Page 129, from the Board of Selectmen for landfill purposes, to the Board of Selectmen for such landfill purposes and for the purposes of leasing and granting easements on, under or over such parcel(s) for the installation of a solar photovoltaic facility; and

Motion to move Article 1, Section 1 (as read) Passes unanimously.

2. Authorize the Board of Selectmen to (i) lease, through a written lease agreement, all or a portion of such parcel(s) of land for the installation of a solar photovoltaic facility for a period of up to 30 years; (ii) grant such easements on, over or under such parcel(s) as necessary or convenient to serve such facility; and (iii) take any actions and execute any other documents or ancillary agreements necessary, convenient, or appropriate to accomplish the foregoing and to implement and administer the lease agreement and easements, all of which agreements, easements and documents shall be on such terms and conditions and for such consideration as the Board of Selectmen deems in the best interests of the Town; or to take any other action relative thereto.

Motion to move Article 1, Section 2 (as read) thereby deleting or take any other action relative thereto. Passes unanimously.

Requested by the Board of Selectmen

Energy Committee Recommendation: 5-0-0

Finance Committee Recommendation: 5-0-0

Board of Selectmen Recommendation: 5-0-0

Comment:

The solar energy system, generating electricity for Town buildings, would be located on the landfill and would be developed, financed, owned, maintained, and operated by an independent solar developer. This structure has many benefits to the Town, primarily: no capital outlay by the Town, no operating and maintenance expenses, and the ability to benefit from the solar federal Investment Tax Credit that the Town otherwise could not use since we are not a taxpaying entity. In this approach, the solar developer would lease from the Town the relevant section of the landfill site on which to construct and operate the solar energy system.

This article expands the purposes for which the Board of Selectmen currently controls the landfill and further authorizes them to execute and administer the solar lease.

ARTICLE 2: PILOT AGREEMENTS FOR SOLAR PHOTOVOLTAIC FACILITIES

To see if the Town will vote to (i) authorize the Board of Selectmen to enter into one or more agreements for “payments in lieu of taxes” (“PILOT”) pursuant to G.L. c. 59, § 38H(b), or any other enabling authority, with the owners of solar photovoltaic facilities installed or to be installed on any land located in the Town of Truro for a period of up to 30 years, and (ii) take any actions and execute any other documents or ancillary agreements necessary, convenient, or appropriate to accomplish the foregoing and to implement and administer such PILOT agreements, all of which agreements and documents shall be on such terms and conditions and for such consideration as the Board of Selectmen deems in the best interests of the Town; or to take any other action relative thereto; or to take any other action relative thereto.

Requested by the Board of Selectmen

Energy Committee Recommendation: 5-0-0

Finance Committee Recommendation: 5-0-0

Board of Selectmen Recommendation: 5-0-0

Comment:

Following common practice and state Department of Revenue guidance for solar energy systems, the Town can assess personal property tax on the solar energy system owned by an independent developer. A PILOT agreement is a widely used approach that simply replaces the year-by-year tax with a long-term contract. Such a contract provides tax predictability and easier administration for both the Town and developer for the contracted lifetime of the solar energy system. This article allows the Board of Selectmen to execute and administer a PILOT agreement with the developer.

Motion to move Article 2 (as read) thereby deleting or to take any other action relative thereto. Passes unanimously.

Five minute recess called by the Moderator at 6:16pm/ all voters not checked in. Special Town Meeting resumed at 6:24pm

ARTICLE 3: NET METERING CREDIT PURCHASE AGREEMENTS

To see if the Town will vote to authorize the Board of Selectmen to (i) enter into one or more net metering credit purchase agreements with one or more owners of solar photovoltaic facilities for periods of up to 30 years, and (ii) take any actions and execute any other documents and ancil-

lary agreements necessary, convenient, or appropriate to accomplish the foregoing and to implement and administer such net metering credit purchase agreements, all of which agreements and documents shall be on such terms and conditions and for such consideration as the Board of Selectmen deems in the best interests of the Town; or to take any other action relative thereto. *Requested by the Board of Selectmen*

Energy Committee Recommendation: 5-0-0

Finance Committee Recommendation: 5-0-0

Board of Selectmen Recommendation: 5-0-0

Comment:

Due to the complex structure of Massachusetts electricity regulation, the way that towns commonly purchase solar electricity from independent developers is to purchase Net Metering Credits (NMC) rather than purchasing the solar electricity directly. While the legal structure of NMCs differs from a direct electricity purchase, the practical and financial effect is the same: the Town would agree to purchase solar electricity for a long enough period, typically 20 years, to allow the developer to recover its investment and allow the Town to save money with solar energy. This article allows the Board of Selectmen to execute and administer a long-term contract for the purchase of solar electricity via NMCs if it is in the best interest of the Town.

Motion to move Article 3 (as read) thereby deleting or to take any other action relative thereto. Passes unanimously.

ARTICLE 4: DEPARTMENT OF PUBLIC WORKS FACILITIES NEEDS ASSESSMENT

To see if the Town will vote to transfer the sum of Fifty Thousand dollars and no cents (\$50,000.00) from Free Cash to the FY16 DPW Purchase of Service budget (01040052-520000) to complete an assessment of the department facilities, for current and future needs; or to take any other action relative thereto. *Requested by the Board of Selectmen*

Finance Committee Recommendation: 3-0-0 (as reported)

Board of Selectmen Recommendation: 5-0-0

Comment:

Several years ago, the Town was notified by the Department of Environmental Protection that the DPW facility must be moved from its current location. To insure that long term needs of the Town are met, staff is proposing a professionally conducted facilities needs assessment. The assessment will focus on site selection, facility programming, and building and site planning. Deliverables will include cost estimates, 2 & 3 dimensional concept plans and

sketches, building alternatives that would identify critical elements of the facility including administrative offices, employee facilities, vehicle repair, workshops, vehicle & equipment storage and wash bays. This preliminary concept will also show a general layout of driveways, buildings, vehicle fueling facility, bulk storage areas, and parking. The conceptual designs and cost estimates will allow the Town to more accurately plan for future funding of this facility.

Motion to move Article 4 (as read) thereby deleting or to take any other action relative thereto. Passes by majority..

ARTICLE 5: TOWN HALL HVAC AIR HANDLING CONTROL REPAIR/REPLACEMENT/UPGRADE To see if the Town will vote to transfer the sum of Sixty Thousand dollars and no cents (\$60,000.00) from Free Cash to the FY16 DPW Capital Projects budget (01040058-580000) to complete replacement, repairs and upgrades to the Town Hall HVAC air handling controls; or to take any other action relative thereto. ***Requested by the Town Administrator and DPW Director***

Finance Committee Recommendation: 5-0-0

Board of Selectmen Recommendation: 5-0-0

Comment:

Due to air flow and temperature problems during the summer that resulted in high humidity levels in Town Hall, an HVAC specialist was brought in to analyze the current HVAC mechanical components in the building. It was discovered that the existing Air Handler Units (AHU) in Town Hall are currently controlled by an outdated stand-alone control system. In addition, the damper actuators and sensors related to the stand-alone controls are outdated and malfunctioning. The project would involve updating the sensors and controls for the AHU's and replacing the dampers and individual zone thermostats that are not functioning properly. This will aid in providing a more consistent air flow and air temperature delivered to each zone. There are 31 zones in Town Hall that would require updating. The updated system will also be accessible from a remote location, which is not possible with the current system. If implemented, the updated system will aid in maintaining a healthy workplace, preserve the building and its contents from damage (moisture, mold, etc.), and potentially allow for energy savings with more efficient controls.

Motion to move Article 5 (as read) thereby deleting or to take any other action relative thereto. Passes by majority..

ARTICLE 6: TO AMEND THE PERSONNEL BYLAW TO CREATE A FULL-TIME HEALTH/CONSERVATION AGENT To see if the Town will vote to amend the Personnel Bylaw by reclassifying the “Assistant to the Health and Conservation Agent” to a full-time Assistant Health and Conservation Agent position effective January 1, 2016 and to amend the Non-Union Personnel Classification/Compensation Schedule by deleting “Grade 10A Assistant to the Health and Conservation Agent” and inserting the following:

| Grade | Job Title | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 |
|-------|---------------------------------------|--------|--------|--------|--------|--------|--------|--------|
| 12 | Assistant Health & Conservation Agent | Hourly | 30.77 | 31.72 | 32.70 | 33.75 | 34.76 | 35.80 |

And to transfer from Free Cash the sum of Twenty Seven thousand one hundred dollars and no cents (\$27,100.00) to the Board of Health Salary and Wage budget; or take any other action relative thereto. ***Requested by the Board of Selectmen and Town Administrator***

Finance Committee Recommendation: 5-0-0

Board of Selectmen Recommendation: 4-0-1

Comment:

The request is to replace the part time Assistant to the Health and Conservation Agent with a full time Assistant Health and Conservation Agent. This position will replace the Field Inspector who is paid on a per inspection basis. The responsibilities of both the Health and Conservation Departments have become more complex. The Health and Conservation Agent is increasingly responsible for projects such as Ballston Beach and the Upper Pamet Valley, East Harbor, Eagle Creek, the Integrated Water Resources Management Plan, the mandate to develop a regional waste management agency and land use issues which are becoming more complicated due to water, wetland and other environmental reviews. The additional position, requiring at minimum a registered sanitarian license, will assist with witness percolation and soil testing; comprehensive housing inspections; various conservation filed work; various health inspections; plan review; and investigations of a variety of health and conservation related complaints. The additional staff hours will free up time for the Health and Conservation Agent to focus on the environmental projects that the Town must address.

In the first three months of the fiscal year, the Health and Conservation Agent was responsible for sixty inspections, review of sixty eight permits, and fourteen hours of Board meetings. These numbers do not illustrate the review time required for each permit, the time spent writing reports or the time spent preparing conditions for permit issuance. This level of day to day work combined with the added responsibility of managing environmental projects necessitates more than one and one-half staff persons.

Motion to move Article 6 (as read) thereby deleting or to take any other action relative thereto. Passes by majority..

ARTICLE 7: PAYMENT OF TWO (2) PRIOR YEAR OUTSTANDING INVOICES (9/10's vote)

To see if the Town will vote to transfer the sum of Fourteen Thousand Eight Hundred dollars and no cents (\$14,800.00) from Free Cash to the FY16 Assessor's Purchase of Service budget (01014152-520000) to pay two outstanding invoices from Paul S. Kapinos & Associates, Inc. for services rendered in FY 2013 (\$7,400.00) and FY 2014 (\$7,400.00); or to take any other action relative thereto. ***Requested by the Town Administrator***

Finance Committee Recommendation: 5-0-0

Board of Selectmen Recommendation: 5-0-0

Comment:

Kapinos and Associates provides annual software maintenance and support for the assessment system used in Truro. They also provide Web Hosting and Maintenance of the Assessors on-line data base. Due to a change in the billing structure for services provided to the Town, the support and maintenance invoices for two fiscal years were generated after the close of the associated fiscal periods. Town Meeting approval is required in order to pay for bills from prior years.

Motion to move Article 7 (as read) thereby deleting or to take any other action relative thereto. Passes unanimously.

ARTICLE 8: AMEND GENERAL BYLAWS TO BAN SINGLE USE PLASTIC BAGS

To see if the Town will vote to amend the General Bylaw by adding a new Chapter 3 Section 6 to the General Bylaws as follows:

3-6 Truro Single-Use Plastic Bag Reduction Bylaw

3-6-1. Purpose and Intent

The use and disposition of single-use plastic bags, including bags made of high density polyethylene, low-density polyethylene, "biodegradable," "compostable" or "oxo-biodegradable" materials, have significant impacts on the marine and terrestrial environment of all coastal communities, including but not limited to:

1. Contributing to the injury and potential death of marine and terrestrial animals through ingestion and entanglement;

2. Contributing to pollution and degradation of the terrestrial and coastal environment;
3. Clogging storm drainage systems; and
4. Creating mechanical and disposal burdens for solid waste collection and recycling facilities.

Studies have shown that even those plastic bags made from “biodegradable,” “compostable” or “oxo-biodegradable” materials, which all require very specific and controlled environments to fulfill their claims, are for all intents and purposes identical to single-use high or low-density polyethylene plastic bags in their potential impacts to the environment as set forth above. Bags of these types are therefore also subject to the requirements herein.

The goal of this Bylaw is to protect, conserve and enhance the Town’s unique natural beauty and irreplaceable natural resources through the elimination, within the retail sector, of certain single-use plastic bags and by encouraging the use of reusable bags within the retail and municipal sectors. Therefore the Town of Truro seeks to phase out the use of single-use plastic bags by March 31, 2016.

3-6-2. Definitions

An “Establishment” means any business in Truro selling goods, articles, food or personal services to the public, including but not limited to markets, restaurants, bars, take-out food purveyors, merchandise retailers, florists and galleries.

A “single-use plastic bag” for the purposes of this Bylaw is defined as a bag made of plastic, including but not limited to bags made of high-density polyethylene, low-density polyethylene, “biodegradable,” “compostable” or “oxo-biodegradable” materials, with a thickness of less than 1.5 mils provided at the checkout stand, cash register, point of sale or other point of departure and that are intended for the purpose of transporting food or merchandise out of the Establishment.

Single-use plastic bags **do not include** plastic bags which are a maximum of 11 inches by 17 inches and are without handles provided to the customer:

1. To transport produce, bulk food, candy or meat from a department within a store to the point of sale;
2. To hold prescription medication dispensed from a pharmacy;
3. To segregate food or merchandise that could damage or contaminate other food or merchandise when placed together in a point-of-sale bag;

4. To distribute newspapers; or
5. To protect clothing in dry-cleaning establishment.

A “reusable bag” is defined as a bag with handles that is specifically designed and manufactured for multiple reuse and is either:

1. Made of cloth or other machine washable fabric;
2. Made of durable plastic that is at least 3.5 mils thick; or
3. Other durable material suitable for reuse.

3-6-3. Use Regulations

Single-use plastic bags shall not be distributed or sold at any Establishment beginning June 1, 2016, by which date existing stock of single-use plastic bags shall be phased out; any stock remaining after that date shall be disposed of properly (e.g., recycled or returned to manufacturer) by the Establishment.

Customers are encouraged to bring their own reusable shopping bags to Establishments. Establishments may provide paper or reusable bags at no charge, or charge a fee which would be kept by the Establishment, as they so desire.

3-6-4. Administration and Enforcement

This Bylaw may be enforced by any Town police officer, enforcement officer or agent of the Board of Health.

This Bylaw may be enforced through any lawful means in law or in equity, including, but not limited to, non-criminal disposition pursuant to G.L. c. 40, §21D. If non-criminal disposition is elected, then any Establishment which violates any provision of this Bylaw shall be subject to the following penalties;

\$50.00 for first offense

\$100.00 for second offense

\$200.00 for third and subsequent offenses

Each day that such violation continues shall be considered a separate offense.

Or take any other action relative thereto. *Requested by the Board of Selectmen*

Board of Selectmen Recommendation: 5-0-0

Comment:

In keeping with our neighboring communities and the Town’s commitment to Green Communities, this bylaw is proposed to prevent single use plastic bags from impacting the environment. The intent is to protect, conserve and enhance the Town’s unique natural beauty and irreplaceable natural resources. Single use plastic bags pose a risk to birds, wildlife and sea life when not disposed of properly. The ban on plastic bags has been implemented in other towns with no apparent negative impact on businesses.

Motion to move Article 8 as printed in the warrant with the exception of 3-6-3 Use Regulations date June 1, 2016 to be changed to March 31, 2016. Passes by majority – 125 Yes, 42 No.

Special Town Meeting adjourned sine die at 6:48pm.

A true copy, attest:

Cynthia A. Slade
Town Clerk, Town of Truro

TO: Gertrude T. Brazil, Town Accountant

RE:Financial Certificate, Special Town Meeting, November 5, 2015

| ARTICLE | OTHER | |
|--|-------------------|------------------|
| 4. FY16 DPW P/S Facilities Needs Assessment | 50,000.00 | Free Cash |
| 5. FY16 DPW CP Town Hall HVAC | 60,000.00 | Free Cash |
| 6. Bd Health S/W Budget Asst Health/Cons Agent | 27,100.00 | Free Cash |
| 7. FY16 Assessors P/S Budget prior invoices | 14,800.00 | Free Cash |
| TOTALS | 151,900.00 | Free Cash |

So certified,

Cynthia A. Slade
Town Clerk, Town of Truro
December 1, 2015

DIRECTORY OF ELECTED OFFICIALS

UNITED STATES CONGRESS

Senator Edward Markey (D)
218 Russell Senate Office Building
Washington, D.C. 20510
(202) 224-2742
www.markey.Senate.gov/contact

Senator Elizabeth Warren (D)
317 Hart Senate Office Building
2 Russel Courtyard
Washington, D.C. 20510
(202) 228-2072
www.warren.Senate.gov/

Boston Office
JFK Federal Office Building
15 New Sudbury St.
Boston, MA 02203
(617) 565-8519

District Office
2400 JFK Federal Office Building
15 New Sudbury St.
Boston, MA 02203
(617) 565-3170 fax (617) 723-7325

REPRESENTATIVE, 9TH CONGRESSIONAL DISTRICT

William R. Keating (D)
315 Cannon House Office Building
Washington, DC 20515
(202) 225-3111 fax (202) 255-5658
<http://keating.house.gov/>

Cape & Islands Office
297 North Street, Suite 312
Hyannis, MA 02601
(508) 771-0666 fax (508) 790-1959

THE MASSACHUSETTS STATE HOUSE

Governor Charles Baker (R)
State House, Rm. 280, Boston, MA 02133
(617) 725-4005 TTY(617) 727-3666 (888) 870-7770 (in state use only)
fax (617) 727-9725
www.mass.gov Click on Governor, Contact Us

SENATOR, CAPE & ISLANDS DISTRICT

(All Cape & Islands towns including all of Barnstable except Bourne, Sandwich, Falmouth)
Daniel A. Wolf (D)
State House, Room 511B Boston, MA 02133
(617) 722-1570 daniel.wolf@masenate.gov
District Office: Hyannis, MA 02601 (508) 775-0162

REPRESENTATIVE, 4TH BARNSTABLE DISTRICT

(Brewster pct 3 - Chatham, Eastham, Harwich, Orleans, Provincetown, Truro, Wellfleet)
Sarah Peake (D)
State House, Room 195, Boston, MA 02133
(617) 722-2015 fax (617) 722-2239
District Office: (508) 487-5694
Sarah.peake@mahouse.gov website: www.sarahpeake.org

PROFILE OF TRURO, MASSACHUSETTS

| | | | |
|-----------------------|--|------------------|---|
| Incorporated: | 1709 | Tax Rate: | FY15 \$6.63 FY16 \$6.77 |
| County: | Barnstable | Beaches: | Ballston, Cold Storage, Coast Guard, Corn Hill, Great Hollow, Head of the Meadow, Long Nook, Ryder |
| Public Safety: | Full-time Police Dept. Volunteer Fire & Rescue | Library: | Truro Public Library |
| Population: | 2,015 | Features: | Truro Historical Museum Highland Golf Links Highland Light Truro Center for the Arts Pamet Harbor Bike Trails Pilgrim Lake Puma Park |
| Government: | Five member part-time Board of Selectmen, Town Administrator | School: | Truro Central School |

TOWN OF TRURO TELEPHONE DIRECTORY

| | |
|---|-----------------------------|
| Police/Fire/Rescue Emergency | 911 |
| Animal Control | 508-487-8730 |
| Assessors | 508-349-7004, ext. 15/16/17 |
| Assistant Town Administrator | 508-349-7004, ext. 27 |
| Building Department..... | 508-349-7004, ext. 30/31/33 |
| Civil Defense | 508-487-8730 |
| Council on Aging | 508-487-2462 |
| Fire Department | 508-487-7548 |
| Health Agent | 508-349-7004, ext. 31/32 |
| Human Resources | 508-349-7004, ext. 21 |
| Licensing/Administration Department | 508-349-7004, ext. 10/24 |
| Library..... | 508-487-1125 |
| Pamet Harbor | 508-349-2555 |
| Police Department (non-emergency) | 508-487-8730 |
| Public Works, Department | 508-349-2140 |
| Recreation & Beach Director | 508-487-1632 |
| Rescue Squad | 508-487-7548 |
| Selectmen's Office | 508-349-7004, ext. 10/24 |
| Town Accountant | 508-349-7004, ext. 20/25 |
| Town Administrator | 508-349-7004, ext. 11 |
| Town Clerk/Treasurer/Collector | 508-349-7004, ext. 13/14/26 |
| Transfer Station..... | 508-349-6339 |
| Truro Central School | 508-487-1558 |

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